

HAMPSHIRE POLICE AND CRIME PANEL

Report

Date Considered:	01 November 2013	Item:	9
Title:	Police and Crime Plan Implementation Plan		
Contact name:	Sue Wade (Head of Performance and Delivery)		
Tel:	01962 871595	Email:	Sue.wade45109@hampshire.pnn.police.uk

1. Executive Summary

1.1. The purpose of this report is to set out progress made against the implementation of the Police and Crime Commissioner's Police and Crime Plan for the previous six months. Members of the Panel are invited to note the report.

2. Contextual Information

2.1. The Police and Crime Plan was published at the end of March 2013, having been considered and approved by the Police and Crime Panel on the 01st March 2013.

2.2. The attached Implementation Plan (see Appendix 1) is a working document which will be updated throughout the life of the Police and Crime Plan. The current version will, in due course, be replaced by output from Microsoft Office Project, and progress will be monitored by RAG status and reports by exception will be produced by the OPCC for the Commissioner.

3. Resources

3.1. Until recently the OPCC (Office of the Police and Crime Commissioner) operated at staffing levels inherited from the previous Police Authority. The Commissioner has recently appointed three new heads of department who will make an assessment of the resources required to enable them to implement and deliver the Police and Crime Plan.

3.2. To date no funds from the Commissioning Fund have been used to deliver any activities relating to the implementation or delivery of the Police and Crime Plan. All activities delivered to date, such as the Domestic Abuse Conference and setting up the Youth Commission form part of business as usual for the OPCC. There are no specific costs linked to the implementation of the Police and Crime Plan at this stage.

4. Progress

4.1 Progress made against the implementation of the Commissioner's four priorities (within the Police and Crime Plan) and subsequent work streams for the previous six months can be viewed and monitored on Appendix 1. The

implementation of the Police and Crime Plan and performance of Hampshire Constabulary are monitored against two separate RAG statuses shown on Appendix 1. The first column (H) indicates the current status of implementing and delivering the plan. The RAG status (colour) shows the overall delivery of the priority action rather than each separate strand which makes up that action. The amber rating indicates we are on course for delivery against the 3 year objective, rather than slippage on the programme. The second column (J) indicates the Constabulary's performance against the numerical targets set by the Commissioner. In the majority of areas Hampshire Constabulary's performance, year to date is currently on target and in some areas performance is expected to exceed the target set by the Commissioner. An explanation of the separate RAG's and definitions used to monitor performance can be found at the bottom of Appendix 1.

4.2 The commissioner regularly monitors the performance of the Constabulary as part of his duty to ensure efficient and effective policing across Hampshire and the Isle of Wight. Monthly performance profiling is available for panel members to see on Hampshire Constabulary's website, or can be accessed by clicking the attached link - <http://www.hampshire.police.uk/internet/advice-and-information/foi/information-classes/how-we-are-we-doing>

4.3 Meetings with representatives from the OPCC and members of the Police and Crime Panel sub working group have commenced. Discussions have focussed on the implementation and delivery of the Police and Crime Plan, the refresh of the plan, and the OPCC strategic planning cycle including a detailed description of scrutiny activities conducted by the OPCC (see Appendix 2).

5. Recommendations

5.1 That progress against the implementation of the Police and Crime Plan for the previous six months is noted

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

Implementation Plan	Appendix 1 of this report
OPCC Scrutiny Activities	Appendix 2 of this report
Police and Crime Plan 2013 - 17	http://www.hampshire-pcc.gov.uk/Document-Library/Police-and-Crime-Plan---full.pdf