

HAMPSHIRE POLICE AND CRIME PANEL

Report

Date Considered:	03 October 2014	Item:	10
Title:	Police and Crime Plan Delivery Monitoring Report		
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1. Executive Summary

- 1.1. The purpose of this report is to set out progress made against the implementation of the Police and Crime Commissioner's Delivery Plan for 2014 – 2017 since the previous meeting of the Police and Crime Panel.
- 1.2. Members of the Panel are invited to note this report.

2. Background Information

- 2.1. The Police and Crime Plan was published at the end of March 2013, having been considered by the Police and Crime Panel on the 01st March 2013.
- 2.2. The Police and Crime Commissioner's Delivery Plan for 2014 – 2017 was presented in draft to the Panel for consideration at its last meeting (04th July), and duly endorsed. In the course of finalising the Delivery Plan, it was felt that a number of the commitments could be merged, to streamline both delivery and monitoring of progress, reducing the number of work streams from 25 to 16. None of the commitments originally proposed has been removed through this process.
- 2.3. The Delivery Plan continues to cover the four priorities and the long term outcomes set out within the Police and Crime Plan. It is a living document, and will be subject to further review.
- 2.4. The Delivery Plans of both the Office of the Police and Crime Commissioner and the Chief Constable are closely aligned. Hampshire Constabulary are finalising how they intend to measure and evidence progress made against the Chief Constable's Delivery Plan to the Police and Crime Commissioner, and discussions are currently taking place in this regard.

3. Police and Crime Commissioner's delivery plan 2014 – 2017

- 3.1. Progress made against the Police and Crime Commissioner's Delivery Plan 2014 – 2017, can be viewed under Appendix one.

3.2. The implementation of the Delivery Plan is measured against a “RAG” (i.e. red, amber or green) status which is shown on the column furthest right. As members of the Panel will note, 15 work streams are currently shown as green, i.e. the actions indicated within the highlights and timelines column have either been achieved or are on track to be achieved. A single Delivery Plan commitment is currently amber: commitment no. 3 (public engagement), on the basis it is unlikely the liaison on this with Hampshire Constabulary will be concluded within the original timescale of the end of September. This has been rescheduled for end of October. No delivery plan commitment has a red status.

3.3. The Senior Leaders Group (SLG) within the Office of the Police and Crime Commissioner has overall responsibility for governance, monitoring and delivery of the delivery plan. The delivery of the Police and Crime Plan is identified as a strategic risk on the Police and Crime Commissioner’s risk register. An explanation of the “RAG” definition used to monitor the performance of the delivery plan can be found at the bottom of the delivery plan, Appendix one.

4. Police and Crime Commissioner Decisions

4.1. Decisions made by the Police and Crime Commissioner since the Panel met on the 04th July are listed within Appendix two.

5. Recommendations

5.1. That progress made against the implementation of the Police and Crime Commissioner’s Delivery Plan is noted.

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

Police and Crime Plan 2013 – 2017

<http://www.hampshire-pcc.gov.uk/Document-Library/Police-and-Crime-Plan---full.pdf>