

## **Hampshire County Council**

### **Annual Parking Report 2023/2024**

#### **Introduction**

The Traffic Management Act 2004 introduced a requirement for Enforcement Authorities to report on their Parking Enforcement Activities on an annual basis. This has been supplemented by the Government's 2015 Transparency Code that requires, annually, the Council to report:

- a breakdown of income and expenditure on the authority's parking account, to include details of revenue collected from on-street parking, off-street parking and Penalty Charge Notices, and
- a breakdown of how the authority has spent a surplus on its parking account
- the number of marked out controlled on and off-street parking spaces within their area, or an estimate of the number of spaces where controlled parking space is not marked out in individual parking bays or spaces.

Hampshire County Council carries out 'On Street' parking enforcement in Hampshire using a third party contractor and, as the Enforcement Authority for on-street car parking, produces a report to cover their activities across the county. Hampshire County Council operates one 'Off Street' car park in Winchester (Durngate Car Park) which is operated under a 'Pay and Display' charging system. Hampshire County Council also operates on-street 'Pay and Display' parking at a number of locations across the county.

#### **Legal Provisions**

The Traffic Management Act 2004 (TMA) lays down the requirements under which Civil Parking Enforcement is carried out. These provisions apply to 'off street' car parks as well as on the roads.

The car parks in Hampshire are subject to a Traffic Regulation Order. This order and its amendments detail the car park regulations in car parks. The order also allows for the issue of Penalty Charge Notices for certain contraventions of the order. The issue of these notices and the procedures which follow their issue are laid down by the TMA and regulations made under it.

Section 55 of the Traffic Management Act defines the purposes for which income, specifically from charges and Penalty Charge Notices for on-street car parking and Penalty Charge Notices for off-street car parking, can be used.

These purposes are for:

- all operational costs in delivering a car parking service (including capital repair and maintenance in addition to staffing)
- supporting public transport passenger services
- supporting road or highway improvement projects

- environmental improvements which includes improving or maintaining the appearance or amenity of –
  - (i) a road or land in the vicinity of a road, or
  - (ii) open land or water to which the general public has access; and
  - (iii) the provision of outdoor recreational facilities available to the general public without charge.

### PCN Issue and Appeal Statistics

Total PCNs issued	53,635
Formal representations made	2,278
PCNs cancelled as a result of representation	316
PCNs cancelled under other circumstances	163
PCNs upheld after representation	660
PCNs with liability transferred to other party	721
PCNs with other outcomes	418

### Adjudication Statistics

During the year 101 cases were appealed to the Traffic Penalty Tribunal by motorists, with the following outcomes:

Allowed	18
Dismissed	45
Not contested by council	18
Withdrawn by appellant	20

### Income and Expenditure

Revenue Stream	£
<b>Income</b>	
On street parking receipts	878,863
Off-street parking receipts	86,123
Land rental and other income	133,320
Residents permits receipts including suspensions and dispensations	848,920
Civil Parking Enforcement Penalty Charge Notice receipts	1,554,054
Moving Traffic Enforcement Penalty Charge Notice receipts	
<b>TOTAL INCOME</b>	<b>3,501,280</b>
<b>Expenditure</b>	
On street parking - payment collection charges, maintenance	89,472
Off-street parking - payment collection charges, maintenance.	19,684
Contract costs, staff costs etc	2,651,939
Maintenance costs	768,735
<b>TOTAL EXPEDITURE</b>	<b>3,529,830</b>
<b>Net Deficit before one off costs</b>	<b>28,550</b>
Moving Traffic Enforcement - Set up costs to install equipment (one-off)	170,358
<b>Parking account deficit to be carried forward to 24/25.</b>	<b>198,908</b>