

Summary – Hampshire County Council 2020 (for the calendar year 2019)

	2019 Sales (Mt)	Average (10-yr) Sales (Mt)	Average (3-yr) Sales (Mt)	Trend (10-yr sales)	Trend (3-yr sales)	LAA Rate (Mt)	Reserve (Mt)	Landbank (years)	Capacity (Mtpa)	Comments
Soft Sand	0.32	0.18	0.26	↑	↑	0.23	0.49	2.1	0.45	Sales are improving. However, landbank issues remain (below NPPF requirement).
Sharp Sand & Gravel	0.70	0.75	0.80	↓	↔	0.92	7.54	8.2	0.76	Sales have decreased in 2019. Following a significant increase in 2018. There continues to be a landbank issue when compared against the plan rate for Hampshire. This issue should be alleviated by current planning applications.
All Sand & Gravel	1.03	0.92	1.06	↔	↔	1.15	8.037	7	1.22	The Land won sand and gravel data has suffered from a substantial level of estimation whilst awaiting the release of the National Aggregate Monitoring Survey.
Crushed Rock										Hampshire does not have an indigenous supply of crushed rock.
Recycled / Secondary Aggregates	0.78	0.86	0.75	↔	↔	0.85			2.14	Sales have levelled and increased this year.
Marine Sand & Gravel	1.33	1.35	1.42	↓	↓	1.49			1.55	Limited data due to awaiting national data. A substantial level of estimation has been used whilst awaiting the release of the National Aggregate monitoring survey.
Rock Imports by Sea	C					C				

Rail Depot Sales (Sand & Gravel)	C					C				Rail depots are mainly used to import crushed rock to Hampshire. Although there has been import of some sand and gravel this year.
Rail Depot Sales (Crushed Rock)	0.53	0.46	0.60	↔	↔	C			1.3	Sales have reduced significantly this year.
Comments	Estimated sales of sand and gravel show a significant decrease. The landbank figure is estimated to have decreased but there are anticipated applications which will increase the landbank figure for Hampshire. It should be noted that as a result of the National survey the majority of this data is sourced from estimates drawn from 2018 data and the full picture will not be realised until this data is released. Due to uncertainty around the current economic situation and the lack of accurate 2019 data, the LAA rate from the previous year has been carried forward.									