

Infrastructure Funding Statement 2019/20



Hampshire
County Council

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Glossary

BDBC	Basingstoke & Deane Borough Council
BEST	Basingstoke Environmental Strategy for Transport
CIL	Community Infrastructure Levy
EBC	Eastleigh Borough Council
EHDC	East Hampshire District Council
FBC	Fareham Borough Council
GBC	Gosport Borough Council
HBC	Havant Borough Council
HCC	Hampshire County Council
HDC	Hart District Council
LPA	Local Planning Authority
NFDC	New Forest District Council
NFNPA	New Forest National Park Authority
RBC	Rushmoor Borough Council
SDNPA	South Downs National Park Authority
TVBC	Test Valley Borough Council
WCC	Winchester City Council

Foreword

The importance of ensuring that infrastructure remains resilient and of high quality has never been so important as the county seeks to respond to the challenges of Climate Change and economic recovery following the coronavirus pandemic. High quality infrastructure, delivered at the right time and in the right place, will underpin our economic recovery and, by incorporating Climate Change considerations will help to sustain and protect the quality of the Hampshire environment.

As Hampshire continues to plan to meet its development needs, we rightly take opportunities to secure contributions from developments to deliver infrastructure to mitigate their impact on Hampshire. This Infrastructure Funding Statement summarises the developer contributions obtained, allocated and spent in the year from 1 April 2019 to 31 March 2020 financial year.

Key points to note:

- The total value of developer contributions agreed by the Council in 2019/20 is £4.43m. This comprises £2.94m towards transport infrastructure, £1.04m for schools and education infrastructure and £0.45m for countryside provision.
- During the same period, the Council collected total contributions of £46.2m from developments currently being built. This figure includes £14.48m towards transport infrastructure, £31.66m towards education infrastructure and £0.11m towards waste management infrastructure.
- The total amount of developer contributions spent by the Council in 2019/2020 was £20.8m. This comprises of £3.1m towards transport, £0.26m towards countryside and £17.4m towards education infrastructure.
- Developer contributions that are held by the Council and allocated to projects but not yet spent, totalled £77.7m as of 31 March 2020. Of this, £67.7m was allocated for transport infrastructure and £10m to education infrastructure.

This infrastructure funding was secured prior to the pandemic and the declaration of a climate change emergency. As we move forward, it will be particularly important to ensure that the infrastructure that is provided meets the needs of our residents, businesses and environment. Examples of important infrastructure provision for which developer funding has historically been difficult to secure include super-fast broadband and 5G mobile phone connectivity, which are increasingly important to everyday life, but without central government resourcing and action, securing adequate developer contributions to this provision will remain a significant challenge.

Councillor Keith Mans

Leader of Hampshire County Council

Introduction

This document has been prepared in accordance with the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 which came into force on 1st of September 2019. This requires any local authority receiving developer contributions to publish an annual Infrastructure Funding Statement (IFS) by December 31st of each year, starting in 2020.

The Infrastructure Funding Statement provides a comprehensive summary of the developer contributions secured, received, allocated and spent by Hampshire County Council. The publication of this information is intended to increase transparency for developers and the general public on how this income is utilised to deliver essential infrastructure across Hampshire.

This document is the first annual Infrastructure Funding Statement, and covers the period between 1 April 2019 and 31 March 2020 (i.e. the financial year 2019/20)

Hampshire County Council also publishes a Strategic Infrastructure Statement. This document examines the demands being placed on the County and the mitigation required to offset it i.e. not just the contributions secured from development. It represents an overview of all the infrastructure needs, as identified by Hampshire County Council and its partners for the administrative area of Hampshire.

Section 106 Agreements

When determining planning applications, one of the many issues that needs to be considered by the Local Planning Authority (LPA) is whether the development proposal will have a detrimental impact on the infrastructure within the vicinity of the site. Infrastructure in this context could be the local highway network, public transport, schools, colleges, as well as waste management facilities such as household waste recycling centres.

In order to help mitigate the impacts of a development, the applicant may enter into a legal agreement with the LPA to make the necessary financial contributions, so that the Council (or other party) may carry out these improvements itself. In some instances, development proposals may include infrastructure provision/improvements within the design (where it is practical to do so), and these may be considered as 'non-financial' contributions.

These legal agreements are made as formal planning obligations, utilising the mechanisms provided by Section 106 of the Town and Country Planning Act, and as such are often referred to as 's106 agreements'.

Two Tier Local Government

In areas where local government operates as a two-tier structure, such as the administrative county of Hampshire, there exists a county council on the upper tier, covering the whole administrative area. At the lower tier, there are a number of district or borough councils, covering smaller administrative areas within the whole. Hampshire also has two national parks which are local planning authorities, but which also fall within one (or more) district/borough. For the purposes of this IFS, the reporting is focussed on district/boroughs although this position will be reviewed for future versions of the document.

The statutory responsibilities for public services in two tier areas are assigned to one or other of these levels – for instance, county councils are responsible for matters such as:

- highways
- transport
- education
- waste management (e.g. household waste recycling centres)
- libraries
- social care
- minerals and waste (outside of national parks) plus 'Regulation 3' planning applications (i.e. schools, libraries & care homes owned/controlled by the County Council)

Whereas the following are typically dealt with at the lower tier level by the relevant district or borough council:

- all other planning applications (unless within national parks which are the 'local planning authority' for determining applications)
- housing (e.g. ensuring provision of affordable housing and devising housing strategies)
- waste collection (kerbside)
- environmental health
- leisure and recreation

This typical two-tier approach differs from areas where a unitary authority exists – whereby all responsibilities are dealt with by one council.

Whilst the cities of Southampton and Portsmouth are part of the ceremonial county of Hampshire, they are administratively separate, and each have their own unitary authority. This document does not cover these areas.

Given the separation of responsibilities in the majority of the county, the County Council and the relevant lower-tier local planning authority may both need to be party to a section 106 agreement which secures contributions for infrastructure and services that either authority is responsible for respectively.

Information regarding any contributions for lower-tier matters can be found in the relevant authority's own Infrastructure Funding Statement. See the 'Further Information' section at the end of this document for links to the authorities' planning webpages.

Community Infrastructure Levy

In addition to planning obligations, another source of infrastructure funding for local authorities is the Community Infrastructure Levy (CIL); a tariff-based planning charge that can be levied on qualifying developments by 'charging authorities'. Authorities are able to pool this funding and utilise it to deliver a number of infrastructure projects in their areas.

As Hampshire County Council is not a CIL charging authority, it does not receive any CIL charges directly from CIL-liable developments. However, given the County Council's responsibility for various types of infrastructure, the lower-tier authorities who have implemented the levy, may choose to transfer a portion of their annual levy receipts towards funding county level infrastructure projects. Details on any CIL funding received from the lower-tier authorities is provided in Section 3 of this document.

Collectively, sums secured through planning obligations and through the CIL are referred to as 'developer contributions'.

Contributions Secured through Planning Obligations

The Section 106 Contribution Process

Planning applications for most major developments generating infrastructure requirements are submitted to a lower-tier Local Planning Authority (LPA) for determination. As part of the decision-making process, the LPA will consult a number of statutory consultees covering different infrastructure considerations to seek advice on the acceptability of the proposal, including any need for mitigation measures to be secured.

Typically, contributions are 'index-linked'. This means that at the point payment of the contribution becomes due, the amount stated in the agreement is required to be adjusted using an index such as the Retail Price Index (RPI) or the All-In Tender Price Index (TPI) published by the Building Cost and Information Service. The purpose of index-linking contributions is so that the purchasing power of the contribution may be maintained from the point at which it was secured in the agreement, to the point at which it eventually is paid. This offsets the impact that inflation (or deflation as the case may be) has during the intervening period. For this reason, the amounts received (as shown in Appendix 2) will likely be larger sums than the base amount secured in the respective legal agreement.

Developers often have an obligation to notify the LPA and the County Council once certain milestones in the development have been reached, specifically those that 'trigger' a payment secured in the s106 to become due. The relevant obligation monitoring officers will then calculate any indexation due on the contribution and issue an invoice so the developer can make payment.

Financial Contributions Secured in 2019/20

The table below provides the summary details of contributions secured in 2019/20 by infrastructure type, and a full list of the individual contributions can be found in Tables 1 and 2 of Appendix 1.

Table 1 - Financial contributions secured by HCC in 2019/20

Infrastructure Type	Total
Highways and Transport	£2,937,025.64
Education	£1,039,091.00
Countryside	£452,936.00
Total	£4,429,052.64

Non-Financial Contributions

Planning obligations may secure non-financial contributions in addition, or in lieu of, monetary provisions. At the County Council level, these may include supplying new school places through building of new/expanded schools, providing land or the creation of travel plans for some of the larger developments.

Table 3 in Appendix 1 provides a list of non-financial contributions secured in agreements signed within the reported year. Most of those obligations related to the create and implementation of travel plans.

Financial Contributions Received

Appendix 2 provides a list of the s106 contributions received by the County Council in 2019/20. Whilst these contributions may have been secured in agreements signed within the same financial year, the majority of these contributions will originate from agreements signed in previous years. This reflects the normal passage of time between planning permission being granted at a lower-tier level and the commencement of development, which is required before the agreement is activated, or the time it takes for the development to reach certain trigger points at which payments are due. For larger developments, contributions may be split into multiple instalments, each payable once a certain number of occupations of the dwellings on site has taken place.

The data contained within Appendix 2 does not include any legal fees that landowners or developers are required to pay for preparation of the agreement. Neither does it include any late-payment interest the developer may have been required to pay on overdue contributions, which are not required to be spent in line with the specific purpose of the contribution. This is not the same as the interest that accrues on contributions, whilst being held in an interest-bearing account, prior to spending.

Summary details of the amounts received in the reported year are below:

Table 2 - Summary of financial contributions received in 2019/20

Infrastructure Type	Total
Highways and Transport	£14,479,740.67
Waste	£110,961.30
Education	£31,655,779.37
Total	£46,246,481.34

Financial Contributions Allocated

All financial contributions are collected by Hampshire County Council's Developer Contributions Team, prior to being distributed internally to each department's Capital Programme Team. It is those teams which decisions regarding which infrastructure projects and schemes to allocate the monies to, ensuring that they are spent in line with the purpose and terms set out in the relevant legal agreement. Typically, departments in Hampshire County Council align with different broad types of infrastructure e.g., Highways, Education and Countryside.

Each individual contribution may be allocated across several schemes where the terms allow for this, or specifically require it. Prior to being committed, allocations may be rearranged to maximise the utility of each contribution or to facilitate the delivery of the department's priority infrastructure schemes.

The table below summarises the contributions which were allocated, but not spent at the end of the 2019/20 financial year. The individual allocations are listed in Appendix 3.

Table 3 - Financial contributions allocated, but not spent, in 2019/20

Infrastructure Type	Total
Highways and Transport	£67,669,968.40
Education	£10,010,061.67
Total	£77,680,030.07

Financial Contributions Spent

Appendix 4 shows the contributions spent during 2019/20. Given the delivery of a scheme may span multiple financial years, the amounts spent of each contribution in any one year may not necessarily be the entirety of the contribution amount allocated to the project. A summary of the 2019/20 spend by infrastructure type is given in the table below:

Table 4 - Financial contributions spent in 2019/20

Infrastructure Type	Total
Highways and Transport	£3,121,537.54
Education	£17,441,155.71
Countryside	£255,770.85
Total	£20,818,464.10

Contributions Secured Through the Community Infrastructure Levy

The decision regarding which infrastructure projects to allocate and spend CIL receipts on ultimately rests with the charging authority. However external organisations, including Hampshire County Council, are invited to submit bids to some of these authorities in order to secure some of this funding towards its own infrastructure projects. The majority of CIL that has been passed to the County Council to date has come from Winchester City Council, with a smaller proportion secured from Havant Borough Council.

Receipts of CIL funding from the previous financial year meant the balance of CIL held by the County Council at the start of the financial year 2019/20 was £1,499,375.78.

This figure was comprised solely of CIL funding received from Winchester City Council, who would previously transfer 25% of their CIL receipts to Hampshire County Council, to fund County-led infrastructure projects within Winchester district. As of 2019/20 onwards, transfers are made on ad hoc basis.

Table 5 - Contributions secured/spent through CIL in Winchester District

Scheme Title	Allocated CIL	Pre-19/20 Spend	19/20 Spend	Remainder
Sutton Scotney A30 Pedestrian Crossing	£50,000.00	£14,096.09	£35,755.54	£148.37
Winchester: Wales Street Pedestrian Improvements	£157,369.79	£27,356.59	£126,790.63	£3,222.57
Romsey Road, Winchester - Clifton Terrace Crossing	£380,000.00	£0.00	£0.00	£380,000.00
Access Improvements to Kings School, Winchester	£403,900.00	£0.00	£70,764.80	£333,135.20
Andover Road, Winchester - Barton Farm Footway	£112,402.02	£0.00	£0.00	£112,402.02
<i>Unallocated</i>				£395,703.97
Total	£1,103,671.81	£41,452.68	£233,310.97	£1,224,612.13

This leaves the Winchester CIL balance at £1,224,612.13 at the end of 2019/20, with the remainder of the allocated sums to be spent on their respective projects in the following financial year(s).

In addition, CIL funding was also received from Havant Borough Council during the reported year. The transfers were made to specific schemes to cover costs that had already accrued in year, and

therefore the balance of unspent CIL from Havant Borough Council at both the start and end of the reported year is £0.

Table 6 Contributions secured/spent through CIL in Havant Borough

Scheme Ref	Scheme Title	19/20 Spend
2231	Harts Farm Way / Southmoor Lane Junction, Havant	£181,332.03
2648	Toucan Crossing & Cycle Imps, Hambledon Rd, Waterloooville	£30,101.14
Total		£211,433.17

Developer Contributions Monitoring Fees

The CIL (Amendment) Regulations 2019 allows for any local authorities collecting developer contributions to charge a monitoring fee from September 2019 onwards. This fee is to help fund the ongoing monitoring and collection of developer contributions, as well as to fulfil new reporting requirements introduced within these regulations.

In September 2020, the Cabinet of Hampshire County Council approved a proposal for the monitoring fee to be charged at £500 per obligation within each new section 106 agreement going forward, capped at £10,000 per agreement. However, as this report relates to the 19/20 financial year, there are no monitoring fees to report at this time.

Priorities for Future Spend

Each department within the County Council is responsible for their own Capital Programme which sets out the current and future spending priorities as it relates to the infrastructure and services their department oversees.

The three-year forward Capital Programme for the Economy, Transport and Environment Department (ETE), which is responsible for Highways, Transport and Waste Management can be found here:

<https://democracy.hants.gov.uk/ieDecisionDetails.aspx?Id=1339>

For Children's Services, who are responsible for allocation and spend of Education contributions, the three year forward programme can be found here:

<https://democracy.hants.gov.uk/ieDecisionDetails.aspx?Id=1327>

For Countryside Services, please use the following link:

<https://hampshire.moderngov.co.uk/ieDecisionDetails.aspx?Id=1465>

Hampshire County Council will continue to work with partner organisations and businesses to ensure that opportunities are maximised to secure high quality and time infrastructure across Hampshire. This includes the priorities already identified above in respective Capital Programmes, along with pursuing other infrastructure (e.g. telecommunications and very high-speed broadband) which enables Hampshire to respond to the dual challenges and opportunities arising from the climate emergency and COVID-19 recovery.

Further Information

Developer Contributions Team

developer.contributions@hants.gov.uk

Capital Programme Teams

The Capital Programme Teams of each department within Hampshire County Council are responsible for the allocation and spending of the developer contributions relevant to their service areas in line with the associated terms of spend.

Economy, Transport and Environment Department

cpmt@hants.gov.uk

Children's Services Department

strategicplanningunit@hants.gov.uk

Countryside Services

countryside@hants.gov.uk

Hampshire's Local Planning Authorities

Basingstoke & Deane Borough Council

<https://www.basingstoke.gov.uk/planning>

East Hampshire District Council

<https://www.easthants.gov.uk/planning-services>

Eastleigh Borough Council

<https://www.eastleigh.gov.uk/planning-and-building>

Fareham Borough Council

<https://www.fareham.gov.uk/planning>

Gosport Borough Council

<https://www.gosport.gov.uk/planning>

Hart District Council

<https://www.hart.gov.uk/planning-residents>

Havant Borough Council

<https://www.havant.gov.uk/cil-s106>

New Forest District Council

<https://www.newforest.gov.uk/planning>

New Forest National Park Authority

<https://www.newforestnpa.gov.uk/planning/>

Rushmoor Borough Council

<https://www.rushmoor.gov.uk/planning>

South Downs National Park Authority

<https://www.southdowns.gov.uk/community-infrastructure-levy/>

Test Valley Borough Council

<https://www.testvalley.gov.uk/planning-and-building>

Winchester City Council

<https://www.winchester.gov.uk/planning>

Appendix 1 – Financial Contributions Secured

Table 1 - Contributions towards Infrastructure Secured in 19/20

Notes:

Grouped alphabetically by Local Planning Authority (LPA), then alphabetically by site address.

For contribution type, CS = Children's Services (Education), HT = Highways & Transport, W = Waste, TP = Travel Plan

LPA	Planning Ref	Site	Agreement Date	Type	Payment Trigger	Purpose	Amount
EBC	F/18/83986	20 Mortimers Lane and the north side of Mortimers Lane, Fair Oak SO50 7BD (Phase 2)	25/11/2019	CS	Prior to commencement (1st 50%)	Towards educational facilities at Fair Oak Junior School.	£25,000.00
EBC	F/18/83986	20 Mortimers Lane and the north side of Mortimers Lane, Fair Oak SO50 7BD (Phase 2)	25/11/2019	CS	Prior 21st occupation (2nd 50%)	Towards educational facilities at Fair Oak Junior School.	£25,000.00
EBC	F/18/83986	20 Mortimers Lane and the north side of Mortimers Lane, Fair Oak SO50 7BD (Phase 2) link to site id 2768	25/11/2019	HT	Prior 1st occupation (1st 50%)	Towards improvements to local bus stops to the West of the site. Pedestrian crossing improvements in local vicinity. Implementing missing section of foot/cycleway that runs along Winchester Road in the vicinity of Timberley	£53,125.50
EBC	F/18/83986	20 Mortimers Lane and the north side of Mortimers Lane, Fair Oak SO50 7BD (Phase 2) link to site id 2768	25/11/2019	HT	Prior 21st occupation (2nd 50%)	Towards improvements to local bus stops to the West of the site. Pedestrian crossing improvements in local vicinity. Implementing missing section of foot/cycleway that runs along Winchester Road in the vicinity of Timberley	£53,125.50
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	CS	Prior to first occupation of residential development	Early Years Education - Instalment 1 of 2 (50%) towards provision of new early years places or the expansion or improvement of existing early years facilities within a 5 mile radius of the Site	£200,000.00

EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	CS	Prior to more than 200 occupations of residential development	Early Years Education - Instalment 2 of 2 (50%) towards provision of new early years places or the expansion or improvement of existing early years facilities within a 5 mile radius of the Site	£200,000.00
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	CS	Prior to first occupation of residential development	Education (SEND) - Instalment 1 of 2 (50%) towards provision of new places or the expansion or improvement of existing facilities within a 10 mile radius of the site for children with special education needs and disability that are specifically occupants of the Development	£266,506.50
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	CS	Prior to more than 200 occupations of residential development	Education (SEND) - Instalment 2 of 2 (50%) towards provision of new places or the expansion or improvement of existing facilities within a 10 mile radius of the site for children with special education needs and disability that are specifically occupants of the Development	£266,506.50
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	HT	Prior to first occupation in Phase 1 of residential development	Bridge Structures Contribution - Instalment 1 of 3 (34%) - future management and maintenance of Bridge Structures 1, 2 and 3	£147,805.14
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	HT	Prior to first occupation in Phase 2 of residential development	Bridge Structures Contribution - Instalment 2 of 3 (33%) - future management and maintenance of Bridge Structures 1, 2 and 3	£143,457.93
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	HT	Prior to first occupation in Phase 3 of residential development	Bridge Structures Contribution - Instalment 3 of 3 (33%) - future management and maintenance of Bridge Structures 1, 2 and 3	£143,457.93
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	C	Prior to first occupation in Phase 1 of residential development	New Rights of Way Contribution - Instalment 1 of 3 (34%) - towards future management and maintenance of Routes 1, 2A, 2B, 3A, 3B, 4A, 4B, 6 and 7	£108,147.20
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	C	Prior to first occupation in Phase 2 of residential development	New Rights of Way Contribution - Instalment 2 of 3 (33%) - towards future management and maintenance of Routes 1, 2A, 2B, 3A, 3B, 4A, 4B, 6 and 7	£104,966.40
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	C	Prior to first occupation in Phase 3 of residential development	New Rights of Way Contribution - Instalment 3 of 3 (33%) - towards future management and maintenance of Routes 1, 2A, 2B, 3A, 3B, 4A, 4B, 6 and 7	£104,966.40

EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	C	Prior to first occupation in Phase 1 of residential development	Route 6 Contribution - Instalment 1 of 2 (50%) - towards constructing Route 6 following its diversion.	£45,454.00
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	C	Prior to first occupation in Phase 3 of residential development	Route 6 Contribution - Instalment 1 of 2 (50%) - towards constructing Route 6 following its diversion.	£45,454.00
EBC	O/18/83634	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	02/09/2019	C	Prior to first occupation in Phase 2 of residential development	Route 7 Contribution - towards upgrading the surface of Botley Bridleway 6 to a geocell membrane	£43,948.00
EHDC	SDNP/17/05966/ FUL	Buckmore Farm, Winchester Road, Petersfield GU32 3BU (Land at)	24/06/2019	HT	Prior to commencement (1st 50%)	Towards the costs incurred by the Authority or the County Council for the design, promotion, procurement, provision, operation and implementation of sustainable transport measures for the local area in which the land is situated.	£43,739.91
EHDC	SDNP/17/05966/ FUL	Buckmore Farm, Winchester Road, Petersfield GU32 3BU (Land at)	24/06/2019	HT	Prior to occupation of 1st dwelling (2nd 50%)	Towards the costs incurred by the Authority or the County Council for the design, promotion, procurement, provision, operation and implementation of sustainable transport measures for the local area in which the land is situated.	£43,739.90
EHDC	SDNP/17/05966/ FUL	Buckmore Farm, Winchester Road, Petersfield GU32 3BU (Land at)	24/06/2019	HT	Within 14 days' notice of the HCC providing written notice to the owner that the TRO contribution is required.	TRO contribution - towards the implementation of parking restrictions around the new site access on Princes Road and Winchester Road.	£6,000.00
EHDC	25288/004	Land north of 102 Downhouse Road, Catherington, Waterlooville	07/05/2019	CS	Prior to occupation	Education Contribution - providing or improving educational facilities at Petersgate Infant School or other such primary schools serving the education needs of the development within the local schools catchment area	£56,078.00

EHDC	25288/004	Land north of 102 Downhouse Road, Catherington, Waterlooville	07/05/2019	HT	Prior to occupation	Highways Contribution towards provision of cycle parking at convenience store on Drift Road, updating existing school travel plan for Petersgate Primary School, production and provision of school travel information to new residents, provision of new school gate pedestrian access to the Primary School, provision of scooter and cycle parking including groundworks and or any additional/revision travel mitigation measures as identified by the updated travel plan for the Primary School	£50,000.00
GBC	17/00203/OUT	Unit 50 Hoeford Point, Barwell Lane, Gosport PO13 0AU (Land at)	12/09/2019	HT	Prior to 1st occupation	Towards off-site highway improvement works on the A32 to improve the capacity of its junctions with Wych Lane and Lederle Lane.	£150,000.00
HBC	APP/18/00450	Forty Acre Farm, Havant Road, Bedhampton (Land at)	17/01/2020	HT	Prior to commencement	towards the provision of promotional material for the Park and Stride sites in the Borough of Havant	£2,000.00
HBC	APP/18/00450	Forty Acre Farm, Havant Road, Bedhampton (Land at)	17/01/2020	HT	Within 28 days of the date of written notification from the County Council that the TCF Bid is successful unless that date is prior to commencement of development, in which case, on commencement.	towards the southern walking and cycling route around the Rusty Cutter Roundabout.	£954,176.00
HBC	APP/18/00450	Forty Acre Farm, Havant Road, Bedhampton (Land at)	17/01/2020	HT	Prior to commencement	Towards the provision by the County Council of free school travel from the Land to Bidbury Infant School and Bidbury Junior School for the school pupils who occupy the Land during the construction period of the Rusty Cutter Southern route and ending no later than 31 March 2023	£217,350.00
HBC	APP/18/00450	Forty Acre Farm, Havant Road, Bedhampton (Land at)	17/01/2020	HT	Prior to occupation of 1st Dwelling	Travel Plan Monitoring fee	£15,000.00
HBC	APP/18/00450	Forty Acre Farm, Havant Road, Bedhampton (Land at)	17/01/2020	HT	Prior to occupation of 1st Dwelling	Travel Plan Cash Deposit	£63,505.00
HDC	18/00045/OUT	Cross Farm, Crookham Village, Fleet (Land at)	20/11/2019	HT	Prior to implementation	Towards footway works of footway resurfacing and hedge maintenance required along the southern footway of The Street.	£2,000.00

HDC	18/00694/OUT	Martin Lines Site, Beacon Hill Road, Church Crookham, Fleet, GU52 8DY	15/08/2019	HT	Prior to occupation of the development.	Highway Works contribution towards works to public highway surrounding the development to mitigate impact of development for all road users on the route from the site along Beacon Road and Reading Road South.	£285,000.00
RBC	18/00506/FULPP	1-5 Firgrove Parade (Residential and Retail), Farnborough, GU14 7RE	15/08/2019	HT	Prior to implementation of planning permission.	£10,240.00 less £7,889.47 already received by HCC on 23/05/16 (see notes). Transport contribution towards cost incurred by HCC in carrying out improvements to the transport network, A325 corridor improvements between Queens Roundabout and Bradford's Roundabout (including Pinehurst Roundabout), Clockhurst Roundabout, Ham & Blackbird Gyrotory, Prospect Avenue Signals, Bradford's Roundabout and A325 online improvements; Farnborough Main Rail Station including access improvements for pedestrian, cyclists and public transport users; Clockhurst Roundabout - improvements to pedestrian crossing arrangements; Victoria Road/Elm Grove Road - crossing improvements in the vicinity of the junction; Kingsmead - improvements to the layout of Kingsmead/Queensmead transport interchange and bus stopping arrangements/manoeuvres; improve provision of passenger waiting facilities within Farnborough.	£2,350.53
RBC	19/00103/FUL	Block 3 Queensmead, Farnborough	11/07/2019	TP	Prior to commencement	Travel Plan Implementation Contribution - Towards costs incurred/to be incurred by HCC in delivering, implementing and complying with School Travel Plan	£61,848.40
RBC	18/00466/FULPP	Pinehurst House, 115-117 Farnborough Road, Farnborough	15/08/2019	HT	Prior to implementation of planning permission	Towards the cost of carrying out improvements to cycle links from the site to Farnborough Town Centre (to be used for either the provision of a cycle route via/adjacent to the Meudon House development and crossing Meudon Avenue)	£49,343.90
WCC	18/02879/FUL	Fulcrum 6, Solent Way, Whiteley	31/10/2019	HT	Prior to occupation of the property.	Towards the implementation of the widening of Rookery Avenue on the approach to Parkway South Roundabout being part of the Parkway South Roundabout Improvement Scheme	£60,000.00

Table 2 – Non-financial Obligations Secured in 19/20

District	Development	Planning Reference	Agreement Date	Ob. Type	Trigger	Obligation
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	Within 12 months of Educational Occupation of SSS	Carry out and Complete Bridge Structure 3 and create or confirm associated Highways Rights
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	Within 18 months of Educational Occupation of SSS	Carry out and complete Route 1 and Bridge Structure 1 and create or confirm associated Highways Rights
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	Prior to more than 50 occupations within Phase 1	Complete Route 3A create or confirm associated Highways Rights
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	Prior to more than 150 occupations within Phase 3	Complete Route 4B create or confirm associated Highways Rights
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	Prior to occupation of Community Sports Provision Land Works	Complete Route 2A, Route 2B and Bridge Structure 2 and create or confirm associated Highways Rights
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	Prior to more than 100 occupations of Phase 1	Complete Route 4A and create or confirm associated Highways Rights
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	Prior to more than 150 occupations of Phase 3 residential development	Complete Route 3B and create or confirm associated Highways Rights
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	In the event the Diversion Order is not certified, prior to any occupation of Phase 1 or Phase 3	Complete Route 6 and create or confirm associated Highways Rights
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	Prior to commencement of Highways Works No. 1 or Highways Works No. 4	Complete Route 5 and open for free and full use by public in accordance with the Permissive Rights Agreement and further the owner shall retain maintain and repair Route 5 in accordance with this agreement until Route 6 is completed.

EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Countryside	In the event the Diversion Order is not certified	Acknowledgement that the legal line of Bridleway 6C remains extant and to request an application be made to stop it up pursuant to Highways Act 1980, covering costs of HCC in making the application and securing the order.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Education	Within 3 months of the date of the deed	Carry out, at the owners expense, and provide the County Council with copies of all environment contamination, ecological, archaeological, geotechnical, acoustic, topographical and all other surveys undertaken by or on behalf of the Owner in respect of that part of the development comprising the Secondary School Site, details of the implications of these surveys and proposals for dealing with these implications together with the proposed new levels of the Secondary School Site and a programme for implementation of works and measures arising out of the surveys,
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Education	Within 3 months of the date of the deed	Agree with and provide to HCC details of the design and proposed infrastructure relating to the Secondary School Site and all parts of the site immediately adjacent to (or impacting up design of) the Secondary School site including but not limited to Highways, drainage and mains supplies
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Education	Within 3 months of the date of the deed	At the owners expense, ensure Secondary School Site has been cleared, mitigation measures detailed in the Environmental Statement within Secondary School Site have been completed to the satisfaction of HCC, any environmental contamination, geotechnical, ecological or acoustic remediation schemes required by HCC in respect of Secondary School site have been implemented by the Owner to the satisfaction of HCC.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Education	Within 3 months of the date of the deed	Implement any programme of archaeological work required and approved by HCC

EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Education	Within 3 months of the date of the deed	Removal of any unexploded ordnance on the secondary school site and to be responsible for any proper and reasonable costs incurred by HCC in providing temporary accommodation if necessary should removal take longer than 24 hours, and any costs associated with extension of the construction of the Secondary School.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Education	Within 3 months of the date of the deed	Transfer or release of the Secondary School Site to HCC or its nominee
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Education	Within 12 months of commencement of development	Use reasonable endeavours to ensure that the SSS is Serviced Land to the satisfaction of HCC in conjunction with agreed programme of works for construction of the SS. In the event that SSS is not Serviced Land, costs of temporary services to be met by owner.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Education	N/A	maintain or procure the maintenance of Services and Services Conduits serving SSS at own expense, where necessary renew, repair and replace them until relevant statutory undertaker has assumed responsibility for maintenance
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Education	N/A	provide all reasonable voice telecommunications, data services and service conduits to the SSS boundary in conjunction with the agreed programme of works fore the construction of the SS.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	From date of the deed	Reserve the Safeguarded Land from date of Deed to enable pedestrian railway bridge to be constructed by the Council or County Council (in its capacity as Highway Authority)
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	N/A	To grant to the Council and/or County Council such rights as may be reasonably required to construct and land the pedestrian bridge (including any necessary ramps) upon the Safeguarded Land
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	N/A	To grant the Council and/or the County Council any rights or easements required in order to use, repair, maintain or replace the pedestrian bridge

EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Upon written request by the County Council	Either enter into any agreement to secure Highway Rights over the pedestrian bridge and Safeguarded Land or (should Safeguarded Land still be owned by the County Council) to confirm in writing to HCC that Highways Rights have been created over the pedestrian bridge.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to commencement	Enter into a Highways Works Agreement or Agreements at Owners expense (should HCC no longer be Owner of site) in respect of Highways Works No. 1 ,2, 3, 4, 5 & 6
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	N/A	Carry out and complete Highways Works No. 1, 2, 3, 4, 5 & 6 in accordance with the Highways Works Agreement or Agreements if so required.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to occupation of Secondary School Site for educational purposes	Completion of Highways Works No. 1 to Part 1 Certificate Standard.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to more than 125 occupations in Phase 2 of Residential Development	Completion of Highways Works No. 1 to Part 2 Certificate Standard.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Within 24 months of the date of the deed or no later than 2 months prior to Educational occupation	Complete Highways Works No. 2 to satisfaction of HCC and to thereafter repair and maintain and make available for public use Highways Works No. 2 until such time as a Part 2 Certificate has been issued for Highway Works No. 7
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to occupation of the Secondary School Site for educational Purposes	Completion of Highways Works No. 3 to the satisfaction of HCC and thereafter maintain and make available for public use Highways works No. 3
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to commencement of any residential development, and in any event, within 12 months of Education occupation of Secondary School Site	Completion of Highways Works No. 4 to Part 1 Certificate Standard
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to more than 90 occupations in Phase 1 of residential development	Completion of Highways Works No. 4 to Part 2 Certificate Standard

EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Within 12 months of Educational Occupation	Completion of Highways Works No. 5 to Part 2 Certificate Standard
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Within 12 months of Educational Occupation	Completion of Highways Works No. 6 to Part 2 Certificate Standard
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to commencement of Phase 3 residential development	Enter into a Highways Works Agreement with HCC for Highways Works No. 7, to be carried out at Owners expense in accordance with Highways Works Agreement or Agreements if so required
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to more than 150 occupations of Phase 3 residential development	Completion of new footpath/cycleway link Route 3B of Highways Works No. 7 to Part 1 Certificate Standard
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to more than 200 occupations of Phase 3 residential development	Completion of new footpath/cycleway link Route 3B of Highways Works No. 7 to Part 2 Certificate Standard
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to more than 150 occupations of Phase 3 residential development	Completion of Phase 3 Access Works of Highways Works No. 7 to Part 1 Certificate Standard
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to more than 200 occupations of Phase 3 residential development	Completion of Phase 3 Access Works of Highways Works No. 7 to Part 2 Certificate Standard
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	No later than 3 months prior to Educational occupation of the Secondary School site	Submit the School Access Strategy Plan to HCC for approval and immediately upon educational occupation of the secondary school site to implement the Strategy.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to occupation of any dwelling	Submit and obtain HCC's approval of the 'Specification' for the Bus Service Infrastructure, such specification to provide details of Bus Service Infrastructure proposed for the residential development
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to occupation of any dwelling	Enter into the Bus Service Agreement and thereafter implement the Bus Service in accordance with the terms of the Bus Service Agreement

EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Highways	Prior to more than 100 occupations	Provide and maintain Bus Service Infrastructure to adoptable standards in accordance with the Specification, provided that this obligation shall determine either upon the date of adoption of the Bus Service Infrastructure by the Council or upon the date being later of expiry of 5 years after occupation of the last dwelling.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Travel Plan	Prior to occupation of any dwelling	Submit and obtain HCC's approval of the Travel Plan, and to implement the approved TP in accordance with the programme of implementation set out in the TO and to use reasonable endeavours to achieve the targets set therein.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Travel Plan	Prior to occupation of any dwelling	Execution of Travel Plan Bond by a surety approved by HCC and delivered to HCC (unless Travel Plan Deposit has been paid)
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Travel Plan	Prior to occupation of any dwelling	Appoint a suitably qualified Travel Plan Coordinator, to be retained for a continuous period of whichever is later: completion of residential development or 10 years from first occupation of residential development.
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Travel Plan	Annually	Produce and submit the Annual performance report to HCC for approval and in the event that the AMR does not achieve the objectives/targets, submit additional proposals/remedies, to be repeats as often as necessary until revised proposals/remedies are approved by HCC
EBC	Land West of Woodhouse Lane, Hedge End, SO30 2EZ	O/18/83634	02/09/2019	Travel Plan	No later than 3 months prior to Educational occupation of the Secondary School site	submit the Secondary School travel Plan to HCC for approval and immediately up Education occupation of the Secondary school site to implement the plan in accordance with the agreed timetable therein.

EHDC	Buckmore Farm, Winchester Road, Petersfield GU32 3BU (Land at)	SDNP/17/05966 /FUL	24/06/2019	Ecology	If all 'External Elements' of the Development have not been completed by 31st January 2022	Commission further report ('Further ecological assessment') to assess the ecological value of the site, to identify any signs of protected species and potential features that may support them and to make recommendations for the provision or alternative or additional measures to those measures identified by the Ecological Assessment, in order to mitigate against identified ecological impacts of the Development
EHDC	Buckmore Farm, Winchester Road, Petersfield GU32 3BU (Land at)	SDNP/17/05966 /FUL	24/06/2019	Ecology	Prior to occupation	Delivery of the Buffer Landscaping and Ecology Zone (and subsequent management) in accordance with the Ecological Assessment or Further Ecological Assessment (as appropriate)
EHDC	Buckmore Farm, Winchester Road, Petersfield GU32 3BU (Land at)	SDNP/17/05966 /FUL	24/06/2019	Ecology	Prior to occupation	Installation (and subsequent maintenance) of the Bat and Bird Boxes, in accordance with the Ecological Assessment or Further Ecological Assessment (as appropriate)
EHDC	Buckmore Farm, Winchester Road, Petersfield GU32 3BU (Land at)	SDNP/17/05966 /FUL	24/06/2019	Highways	Prior to occupation	Carry out the Highways Works to Completion Certificate Standard in accordance with the S278 agreement.
GBC	Unit 50 Hoeford Point, Barwell Lane, Gosport PO13 0AU (Land at)	17/00203/OUT	12/09/2019	Travel Plan	Prior to occupation	Submit and obtain approval of the Travel Plan
GBC	Unit 50 Hoeford Point, Barwell Lane, Gosport PO13 0AU (Land at)	17/00203/OUT	12/09/2019	Travel Plan	Prior to occupation	Provide the Travel Plan Bond
GBC	Unit 50 Hoeford Point, Barwell Lane, Gosport PO13 0AU (Land at)	17/00203/OUT	12/09/2019	Travel Plan	Prior to occupation	Appoint and fund a suitably qualified Travel Plan Coordinator with the responsibilities and duties set out in the Full TP and retain the appointment for 5 years form completion of the development
GBC	Unit 50 Hoeford Point, Barwell Lane, Gosport PO13 0AU (Land at)	17/00203/OUT	12/09/2019	Travel Plan	From first occupation	Implement the Full Travel Plan in accordance with the programme of implementation set out in the Full Travel Plan
GBC	Unit 50 Hoeford Point, Barwell Lane, Gosport PO13 0AU (Land at)	17/00203/OUT	12/09/2019	Travel Plan	On the 1st, 3rd and 5th anniversary of occupation	Produce and submit a Travel Plan Performance Report for approval

HBC	Forty Acre Farm, Havant Road, Bedhampton (Land at)	APP/18/00450	17/01/2020	Highways	Prior to commencement	Enter into a Highways Works Agreement for the delivery of the access to the Land and such other highways works as detailed in principle in the relevant drawings, to be completed prior to occupation
HBC	Forty Acre Farm, Havant Road, Bedhampton (Land at)	APP/18/00450	17/01/2020	Highways	Prior to occupation	Enter into Highways Works Agreement for the delivery of that part of the ramp connection to the Rusty Cutter Roundabout within the Land as detailed in the Landscape Master Plan, together with the Shared Use Path
HBC	Forty Acre Farm, Havant Road, Bedhampton (Land at)	APP/18/00450	17/01/2020	Highways	Within 6 calendar months of receipt of written notification from HCC that the TCF bid is unsuccessful	Enter into a Highways Works Agreement for the delivery of the Southern Walking and Cycling Route around the Rusty Cutter Roundabout as detailed in principle in the relevant drawing, and complete those works no later than 18 calendar months of receipt of notice
HBC	Forty Acre Farm, Havant Road, Bedhampton (Land at)	APP/18/00450	17/01/2020	Travel Plan	Prior to occupation	Secure the written approval of the County Council to the Travel Plan and to implement and comply with the travel plan in accordance with the requirements and timetable of the approved travel plan
HBC	Forty Acre Farm, Havant Road, Bedhampton (Land at)	APP/18/00450	17/01/2020	Travel Plan	Prior to occupation	Appoint and fund a suitably qualified travel plan coordinator with the responsibilities and duties set out in the TP, retained for 5 years from first occupation
HDC	Cross Farm, Crookham Village, Fleet (Land at)	18/00045/OUT	20/11/2019	Travel Plan	From first occupation	Implement the measures set out in and promote the objectives of the Travel Plan for the lifetime of the Development
HDC	Cross Farm, Crookham Village, Fleet (Land at)	18/00045/OUT	20/11/2019	Travel Plan	Ad hoc	If the Travel Plan identifies a requirement for any off-site or on-site works to be undertaken in order to meet the objectives of the Travel Plan, those works shall be carried out by the Owners at their own cost in accordance with the timescale in the Travel Plan
HDC	Cross Farm, Crookham Village, Fleet (Land at)	18/00045/OUT	20/11/2019	Travel Plan	Prior to occupation	Appoint a suitably qualified tp coordinator to be retained for 5 years after last dwelling completion or from first occupation (whichever is the later)
HDC	Cross Farm, Crookham Village, Fleet (Land at)	18/00045/OUT	20/11/2019	Travel Plan	Prior to occupation	Provide the Travel Plan Security (bond)

HDC	Martin Lines Site, Beacon Hill Road, Church Crookham, Fleet, GU52 8DY	18/00694/OUT	15/08/2019	Travel Plan	Prior to occupation	Prepare the Travel Plan and secure the County Council's written approval, and thereafter implement and comply with the Travel Plan in accordance with the requirements and timetable in the approved Travel Plan
HDC	Martin Lines Site, Beacon Hill Road, Church Crookham, Fleet, GU52 8DY	18/00694/OUT	15/08/2019	Travel Plan	Prior to occupation	Appoint a Travel Plan Coordinator to implement the travel plan
HDC	Martin Lines Site, Beacon Hill Road, Church Crookham, Fleet, GU52 8DY	18/00694/OUT	15/08/2019	Travel Plan	Prior to occupation	Provide the Travel Plan Bond to the County Council
RBC	Pinehurst House, 115-117 Farnborough Road, Farnborough	18/00466/FULP P	15/08/2019	Travel Plan	Prior to occupation	Prepare and secure the County Council's approval of the Travel Plan
RBC	Pinehurst House, 115-117 Farnborough Road, Farnborough	18/00466/FULP P	15/08/2019	Travel Plan	From first occupation	Implement and comply with the provisions of the Travel Plan
RBC	Pinehurst House, 115-117 Farnborough Road, Farnborough	18/00466/FULP P	15/08/2019	Travel Plan	Prior to occupation	Appoint a Travel Plan Coordinator to implement the travel plan
RBC	Pinehurst House, 115-117 Farnborough Road, Farnborough	18/00466/FULP P	15/08/2019	Travel Plan	Prior to occupation	Provide the County Council with the Travel Plan Bond
WCC	Land to the East of Winchester Road, Wickham	17/02615/FUL	20/06/2019	Highways	Prior to commencement of works to create the estate road intersecting with the route of Footpath Number 2a, in any case prior to occupation.	Enter into Highways Agreement for the Footpath Works, and carry out and complete the Footpath Works pursuant to the Highways Agreement.
WCC	Land to the East of Winchester Road, Wickham	17/02615/FUL	20/06/2019	Travel Plan	Prior to occupation	Submit and gain approval of Travel Plan
WCC	Land to the East of Winchester Road, Wickham	17/02615/FUL	20/06/2019	Travel Plan	From first occupation	Implement and promote the objectives of the Travel Plan

WCC	Land to the East of Winchester Road, Wickham	17/02615/FUL	20/06/2019	Travel Plan	Prior to occupation	Appoint and fund a suitably qualified Travel Plan Coordinator with the responsibilities and duties set out in the TP, to be retained for 5 years after final dwelling completion or from first occupation (whichever is the later).
WCC	Land to the East of Winchester Road, Wickham	17/02615/FUL	20/06/2019	Travel Plan	In the event the Travel Plan identifies the requirement for any off-site or on-site works to be undertaken in order to meet the objectives of the Travel Plan	The Works identified shall be carried out and funded by the Owner in accordance with the timescales specified in the Travel Plan, subject to obtaining all necessary consents.
WCC	Land to the East of Winchester Road, Wickham	17/02615/FUL	20/06/2019	Travel Plan	Prior to occupation	Provide the Travel Plan Security (bond)
WCC	Land to the East of Winchester Road, Wickham	17/02615/FUL	20/06/2019	Travel Plan	Prior to occupation	Enter into a Highways Agreement for the Highways works and to fund, carry out and complete the Highways Works pursuant to the Highways Agreement

Appendix 2 – Contributions Received

Table 1 - Highways, Transport, Waste and Countryside Contributions

Notes:

Grouped alphabetically by Local Planning Authority (LPA), then alphabetically by site address.
For contribution type, E = Education, HT = Highways/Transport, W = Waste, TP = Travel plan

LPA	Planning Ref	Site	Agreement Date	Contrib . Type	Payment Trigger	Purpose	Date Received	Amount Received	Notes
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BDBC	13/02553/FUL & 16/00391/FUL	Worting Farm, Worting Road, Basingstoke, RG23 8PR (Land at)	21/10/2014	HT	Prior to occupation of 35th dwelling.	Towards BEST, specifically: improvements to the footway and footpath from Roman Way, via Worting Road and Roman Road to east of the railway bridge and Worting Road. Environmental enhancements to the B3400 Worting Road to include street furniture, gateways, crossings and the provision of a bus stop. Improved pedestrian route south from the site over the railway footbridge and links to the pedestrian and cyclist network south of the railway line. If above already delivered, shall be spent on works to the West Ham Roundabout and/or pedestrian and cycle improvements works along the B3400 corridor within 2 miles of the site and/or works to improve connections to the rights of way and cycle-route networks within 2 miles of the site.	15/04/2019	£112,789.95	
BDBC	14/00414/FUL	Gastons Wood, Chineham, Basingstoke, RG24 8TW (Land at)	26/08/2014	HT	Prior to commencement	Towards highway capacity improvements on the A33 between and including the A33/A339 grade separated junction and the Binfields Roundabout and/or to the pedestrian and cyclist link to the north of the site between the A33 and Bilton Road.	06/06/2019	£50,488.64	

BDBC	14/00963/OUT	Beech Tree Close, Oakley, RG23 7EF (Land at)	23/11/2015	HT	Prior to commencement of development.	Towards developments of Real Time passenger information screens within shelters; BDBC0328 Oakley walking and cycling improvements near Oakley C of E Infant and Junior School; cycle route enhancements to the B3400 between Fox Lane and Old Kempshott Lane and Pack Lane between Fox Lane and Buckskin Lane (in such form as is included within the finally adopted version of the draft Basingstoke and Deane Cycle Strategy 2015); BDBC0416 Worting Road roundabout capacity improvements; upgrade works to footpaths 733 and 741 to improve and extend cycle routes further into the village at the south western end; supplemental Travel Plan measures if the parties and HCC deem them reasonably appropriate.	16/09/2019	£147,817.99	
BDBC	17/00148/OUT	Manor Farm, Bloswood Lane, Whitchurch, RG28 7BN (Land south of)	22/06/2018	HT	Prior to commencement of development.	Off-site Highways contribution towards a new Whitchurch Railway Station car park, improved pedestrian access to the proposed station car park and wider cycle improvements to enhance existing cycle routes in Whitchurch.	18/09/2019	£360,071.05	
BDBC	17/01722/FUL	The Island Site, Beggarwood Lane, Basingstoke	22/06/2018	HT	Prior to commencement	Towards walking and cycling infrastructure between the Site and Brighton Hill roundabout.	01/07/2019	£50,639.43	
BDBC	17/01722/FUL	The Island Site, Beggarwood Lane, Basingstoke	22/06/2018	HT	Prior to commencement	Towards traffic calming measures and/or a traffic regulation order(s) on Beggarwood Road.	01/07/2019	£10,127.89	

BDBC	BDB /60924	69-72A, Reading Road, Chineham, Basingstoke, RG24	23/08/2005	HT	Prior to commencement of Development.	BEST	12/08/2019	£6,883.21	
BDBC	BDB/71569	Workshop, The Old Watercress Beds, The Green, Whitchurch	21/04/2010	HT	On Completion of this Deed.	BEST	12/08/2019	£3,745.00	
BDBC	BDB/72823, 76554 & 77132	OS Parcel 4500 1626 South of Rooksfield, Bishops Green (Land at)	25/08/2010	HT	Upon completion of Deed	Towards BEST	12/08/2019	£3,745.00	
BDBC	BDB/73142 & BDB/70246	Penwood Nurseries, Penwood Drive, Highclere, Newbury, RG20 9EW	08/02/2011	HT	On completion of this Deed.	BEST	12/08/2019	£1,801.12	
BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	22/12/2011	HT	50% of total payable prior to commencement of phase 2a	Improvements to local bus services, provision of bus stops within and adjacent to the site, improvements to Popley Way & A340, improvements to cycle and pedestrian facilities, or such other measures as the CC determines will mitigate the impact of the development.	01/02/2020	£98,182.86	£4047 (x40) per dwelling within each phase
BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	22/12/2011	HT	50% of total payable prior to commencement of phase 2b	Improvements to local bus services, provision of bus stops within and adjacent to the site, improvements to Popley Way & A340, improvements to cycle and pedestrian facilities, or such other measures as the CC determines will mitigate the impact of the development.	01/02/2020	£240,548.00	£4047 (x49) per dwelling within each phase -

BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	22/12/2011	HT	50% of total payable prior to occupation of phase 2a	Improvements to local bus services, provision of bus stops within and adjacent to the site, improvements to Popley Way & A340, improvements to cycle and pedestrian facilities, or such other measures as the CC determines will mitigate the impact of the development.	01/02/2020	£98,182.86	£4047 (x40) per dwelling within each phase -
BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	22/12/2011	HT	50% of total payable prior to occupation of phase 3	Improvements to local bus services, provision of bus stops within and adjacent to the site, improvements to Popley Way & A340, improvements to cycle and pedestrian facilities, or such other measures as the CC determines will mitigate the impact of the development	01/02/2020	£309,276.00	£4047 per dwelling within each phase -
BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	22/12/2011	HT	50% of total payable prior to occupation of phase 4.	Improvements to local bus services, provision of bus stops within and adjacent to the site, improvements to Popley Way & A340, improvements to cycle and pedestrian facilities, or such other measures as the CC determines will mitigate the impact of the development	01/02/2020	£282,275.71	£4047 per dwelling within each phase -
BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	22/12/2011	HT	50% of total payable prior to occupation of phase 5	Improvements to local bus services, provision of bus stops within and adjacent to the site, improvements to Popley Way & A340, improvements to cycle and pedestrian facilities, or such other measures as the CC determines will mitigate the impact of the development	01/02/2020	£274,912.00	£4047 per dwelling within each phase -

BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	22/12/2011	HT	50% of total payable prior to occupation of phase 6	Improvements to local bus services, provision of bus stops within and adjacent to the site, improvements to Popley Way & A340, improvements to cycle and pedestrian facilities, or such other measures as the CC determines will mitigate the impact of the development	01/02/2020	£360,822.00	£4047 per dwelling within each phase
BDBC	BDB/74791 & BDB/75606	West Oak Lodge, Tile Barn, Woolton Hill, Basingstoke (Land adjacent)	12/12/2011	HT	Prior to commencement	Towards BEST	12/08/2019	£970.21	
BDBC	BDB/74843	The Old Station House, Wells Lane, Whitchurch, RG28 7AU	17/04/2012	HT	Prior to commencement	BEST	12/08/2019	£3,890.17	
BDBC	BDB/74948 BDB/77175	5 Heath End Road, Baughurst, Tadley (Land at)	19/09/2011	HT	Within 7 Days of Planning Permission being granted	BEST	12/08/2019	£3,745.00	
BDBC	BDB/76309	Long Court Farm, Brocks Green, Ecchinswell, Newbury, RG20 4UP	09/07/2012	HT	N/A	Indexation on original payment	12/08/2019	£220.29	Indexation on earlier transport payment (prior to 19/20)
EBC	C/14/74932	Orchard Lodge, Windmill Lane, Bursledon, SO31 8BG (Land to rear of)	27/01/2016	HT	Prior to occupation of first dwelling.	Towards TSI 150 Providence Hill cycle link - provision of an off- road cycle link from Hamble Lane to the Eastleigh / Fareham borough boundary and towards TSI 152 Bridge Road cycle link - provision of an off-road cycle link from Hamble Lane to the Eastleigh / Fareham borough boundary.	16/09/2019	£89,158.00	

EBC	F/15/77022	Penarth House, Otterbourne Hill, Otterbourne, SO21 2HJ	28/01/2016	HT	Prior to commencement of development	Towards any or all of: Eastleigh Bus Station improvements; raised kerbs at localised bus stops; the provision of real-time information at localised bus stops; an improved crossing point at Otterbourne Hill and/or delivery of sections of the Chandlers Ford Cycle Route being Thornden School to Merdon Avenue, Merdon Avenue/King Rufus to Kings Road, Kings Road to Chandlers Ford Precinct, Chandlers Ford Precinct to Leigh Road, Leigh Road to Asda roundabout and/or Asda roundabout to Southampton City Council boundary.	09/12/2019	£31,270.70	
EBC	F/15/77022	Penarth House, Otterbourne Hill, Otterbourne, SO21 2HJ	28/01/2016	HT	Prior to occupation of 10th supported apartment	Towards any or all of: Eastleigh Bus Station improvements; raised kerbs at localised bus stops; the provision of real-time information at localised bus stops; an improved crossing point at Otterbourne Hill and/or delivery of sections of the Chandlers Ford Cycle Route being Thornden School to Merdon Avenue, Merdon Avenue/King Rufus to Kings Road, Kings Road to Chandlers Ford Precinct, Chandlers Ford Precinct to Leigh Road, Leigh Road to Asda roundabout and/or Asda roundabout to Southampton City Council boundary.	09/12/2019	£33,778.53	
EBC	F/16/79704	Hammerley Farm, Burnetts Lane, Horton Heath, Eastleigh, SO50	27/07/2018	HT	Prior to commencement of development.	1st instalment towards improvement to cycle and pedestrian links to schools	11/07/2019	£77,282.58	

		7DJ (Land at - Phase 2)				within the local area and to Eastleigh town centre.			
EBC	F/17/82001	Osbourne Quarters Police Training Centre, Royal Victoria Country Park, Netley Abbey, Southampton, SO31 4TS	03/10/2018	HT	Prior to occupation of 1st dwelling.	Towards improvements to the Hound Footpath numbered 6. Could be payable to Countryside	13/12/2019	£9,052.93	
EBC	F/17/82099	Mortimers Lane, Fair Oak, Eastleigh, SO50 7BD (Land on the north side of)	03/07/2018	HT	Prior to occupation of any dwelling	Towards TRO contribution for parking restrictions on the access junction, Mortimers Lane frontage and internal elements of the site as appropriate.	15/07/2019	£7,208.00	
EBC	F/17/82099	Mortimers Lane, Fair Oak, Eastleigh, SO50 7BD (Land on the north side of)	03/07/2018	HT	Prior to occupation of any dwelling	Will be allocated to: improvements to junction at Knowle Lane/Mortimers Lane; improvements to junction at Knowle Lane/Botley Road; improvements to the local bus stops to west of the site, to include shelters, benches, bins, cycle parking, raised kerbs and RTI; improvements of bus services provision; pedestrian crossing improvements in the local vicinity; implements the missing section of foot/cycleway which runs along Winchester Road in the vicinity of Timberley.	15/07/2019	£137,279.91	

EBC	F/17/82099	Mortimers Lane, Fair Oak, Eastleigh, SO50 7BD (Land on the north side of)	03/07/2018	HT	Prior to occupation of any dwelling	Will be allocated to: improvements to junction at Knowle Lane/Mortimers Lane; improvements to junction at Knowle Lane/Botley Road; improvements to the local bus stops to west of the site, to include shelters, benches, bins, cycle parking, raised kerbs and RTI; improvements of bus services provision; pedestrian crossing improvements in the local vicinity; implements the missing section of foot/cycleway which runs along Winchester Road in the vicinity of Timberley.	15/08/2019	£137,654.45	
EBC	F/18/82322 (O/15/77121 old site)	Bursledon Road, Bursledon, SO31 8EY (Land south of)	29/03/2018	HT	1st instalment (50%) prior to occupation of 1st dwelling.	Towards improvements to the bus infrastructure in the vicinity of the site; improved pedestrian and cycle routes along Portsmouth Road; capacity and sustainable access improvements along Bursledon Road corridor and/or capacity and sustainable access improvements along the Hamble Lane corridor.	31/10/2019	£359,428.19	
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east) (see also 2716)	28/11/2013	W	Prior to occupation of more than 200 dwellings	HWRC contribution - towards the cost of an HWRC to meet the needs of the development	16/09/2019	£36,987.10	Payment Split - Bovis Homes
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east) (see also 2716)	28/11/2013	W	Prior to occupation of more than 200 dwellings	HWRC contribution - towards the cost of an HWRC to meet the needs of the development	23/09/2019	£36,987.10	Payment Split - Linden Homes
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east) (see also 2716)	28/11/2013	W	Prior to occupation of more than 200 dwellings	HWRC contribution - towards the cost of an HWRC to meet the needs of the development	30/09/2019	£36,987.10	Payment split - Bloor Homes

EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east) (see also 2716)	28/11/2013	HT	Prior to occupation of more than 350 dwellings	Junction 8 Improvement Contribution - towards the costs incurred by the County Council in the design, construction and maintenance of improvements to J8 of the M27 and surrounding junctions and parts of the network in the vicinity of J8 (including but not limited to Windhover Roundabout) impacted by traffic generated by the development	16/12/2019	£86,400.65	Payment split - Bloor Homes
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east) (see also 2716)	28/11/2013	HT	Prior to occupation of more than 350 dwellings	Highway contribution - i) improvements to Botley High St/Winchester Rd Junction or ii) sustainable transport improvements including cycle enhancements, Winchester Rd controlled crossing, Boorley Green traffic management and/or traffic management schemes and/or passenger transport infrastructure or highway improvement works or facilities which contribute to the improvement of highway conditions on the parts of the highway affected by the development	16/12/2019	£103,602.59	Payment split - Bloor Homes
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east) (see also 2716)	28/11/2013	HT	Prior to occupation of more than 350 dwellings	Junction 8 Improvement Contribution - towards the costs incurred by the County Council in the design, construction and maintenance of improvements to J8 of the M27 and surrounding junctions and parts of the network in the vicinity of J8 (including but not limited to Windhover Roundabout) impacted by traffic generated by the development	07/02/2020	£86,400.65	Payment Split - Linden Homes

EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east) (see also 2716)	28/11/2013	HT	Prior to occupation of more than 350 dwellings	Highway contribution - i) improvements to Botley High St/Winchester Rd Junction or ii) sustainable transport improvements including cycle enhancements, Winchester Rd controlled crossing, Boorley Green traffic management and/or traffic management schemes and/or passenger transport infrastructure or highway improvement works or facilities which contribute to the improvement of highway conditions on the parts of the highway affected by the development	07/02/2020	£103,602.58	Payment Split - Linden Homes
EBC	O/12/71828	Hamble Lane, Bursledon, (Land to the west of - Kingfisher Grange)	07/04/2014	HT	50% Transport Contribution prior to 75th occupation.	Towards improvements to Hamble Lane/Portsmouth Road junction and towards mitigation to Windhover roundabout.	30/09/2019	£328,991.30	
EBC	O/12/71828	Hamble Lane, Bursledon, (Land to the west of - Kingfisher Grange)	07/04/2014	HT	25% Transport Contribution on or prior to occupation of 140th dwelling.	Towards improvements to Hamble Lane/Portsmouth Road junction and towards mitigation to Windhover roundabout.	30/09/2019	£164,495.65	
EBC	O/13/72471	St Swithun Wells Church, Allington Lane, Fair Oak, Eastleigh, SO50 7DB (land on east side)	27/11/2014	HT	Prior to commencement of development.	Towards cost of providing sustainable transport measures to include footways, cycleways and public transport infrastructure.	02/05/2019	£377,824.77	

EBC	O/15/76023	Land South of Chestnut Avenue/North Stoneham Park, Stoneham Lane, Eastleigh, SO50 9HQ	08/01/2016	HT	Prior to occupation of 250th dwelling.	Improvement works at Southampton Road/Chestnut Avenue junction; Derby Road/Passfield Avenue junction improvements; improvement works to the Chestnut Avenue (westbound) approach to Tollgate Avenue at the Tollgate Roundabout; improvements to Bournemouth Road (ASDA) roundabout; footpath/cycle link through the Lakeside Country Park; Hut Hill cycleway scheme and upgrading bus shelters in the vicinity of the site.	20/09/2019	£386,569.19	
EBC	O/16/79354	Fir Tree Farm and Victoria Farmhouse, Fir Tree Lane, Horton Heath, Eastleigh, SO50 7DF (Land at)	17/11/2017	HT	Prior to commencement of development.	Towards TRO or orders for provision of parking restrictions at junctions.	09/03/2020	£21,678.43	
EBC	O/16/79469 & RM/17/81969	Church Road, Bishopstoke, Eastleigh, SO50 6DT (Land to north of)	11/10/2017	HT	Prior to occupation of 50% of the dwellings	Towards mitigation against the accumulative impact of traffic from the development in the form of local highway improvements, localised widening and passing points at Bishopstoke Lane and improvements to public transport service and infrastructure improvement in the local area.	19/08/2019	£105,108.70	
EBC	O/17/81864	Fair Oak Lodge, Allington Lane, Fair Oak, SO50 7DB (Land at)	05/10/2018	HT	1st instalment (50%) prior to commencement.	Sustainable Integrated Transport contribution towards mitigation against the accumulative impact of traffic from the development in the form of upgrading the rights of way network in the local area and improvements at the Allington Lane/Fair Oak junction.	15/11/2019	£43,117.67	

EHDC	55164	Meadow Croft Farm, Green Lane, Clanfield, PO8 0FU (Land at)	29/11/2013	HT	Upon 1st occupation	Towards proposals which accord to policies contained within the East Hampshire Local Plan.	03/12/2019	£46,652.00	Collected by EHDC and transferred to HCC on 03/12/2019 (minus £7,200)
EHDC	55268	College Close, Rowlands Castle, PO9 6AJ (Land east of)	04/03/2015	HT	Prior to implementation.	Towards provision, improvement and maintenance if EHDC's integrated transport measures and highway works in the vicinity of the development. (earmarked for CMS 3165)	05/12/2019	£45,353.29	Collected by EHDC and transferred to HCC on 05/12/2019
EHDC	55268	College Close, Rowlands Castle, PO9 6AJ (Land east of)	04/03/2015	HT	Prior to 1st occupation	Towards provision, improvement and maintenance if EHDC's integrated transport measures and highway works in the vicinity of the development.	05/12/2019	£46,868.91	Collected by EHDC and transferred to HCC on 05/12/2019
EHDC	55268	College Close, Rowlands Castle, PO9 6AJ (Land east of)	04/03/2015	HT	Prior to 17th occupation.	Towards provision, improvement and maintenance if EHDC's integrated transport measures and highway works in the vicinity of the development.	05/12/2019	£46,967.76	
EHDC	55826	Dunsells Lane, Ropley, Alresford, SO24 0BY (Land at)	14/04/2015	HT	Prior to 1st occupation.	For upgrading Ropley Footpath 11; the provision of a bus shelter in Rowdell Cottages and the re-engineering of drainage system of Swelling Hill, Andrew's Lane Gilbert Street and Gascoine Lane, Ropley to alleviate surface water flow and accumulation of Gilbert Street and Gascoine Lane.	03/12/2019	£15,752.94	Collected by EHDC and transferred to HCC on 03/12/2019 (minus £7,200)
EHDC	55826	Dunsells Lane, Ropley, Alresford, SO24 0BY (Land at)	14/04/2015	HT	Prior to 50% of occupations.	For upgrading Ropley Footpath 11; the provision of a bus shelter in Rowdell Cottages and the re-engineering of drainage system of Swelling Hill, Andrew's Lane Gilbert Street and Gascoine Lane, Ropley to alleviate surface water flow and accumulation of	03/12/2019	£22,777.89	Collected by EHDC and transferred to HCC on 03/12/2019

						Gilbert Street and Gascoine Lane.			
EHDC	55826	Dunsells Lane, Ropley, Alresford, SO24 0BY (Land at)	14/04/2015	HT	Prior to last occupation.	For upgrading Ropley Footpath 11; the provision of a bus shelter in Rowdell Cottages and the re-engineering of drainage system of Swelling Hill, Andrew's Lane Gilbert Street and Gascoine Lane, Ropley to alleviate surface water flow and accumulation of Gilbert Street and Gascoine Lane.	03/12/2019	£22,777.89	Collected by EHDC and transferred to HCC on 03/12/2019
EHDC	21915/016	Moorlands, Hogmoor Road, Whitehill, Bordon, GU35 9HL (Land at The Sandpit)	16/02/2017	HT	Prior to first occupation of any part of the development.	Towards provision of cycle path along Hogmoor Road, Firgrove Road and Drift Road, travel planning measures at Bordon Infant and Junior School and travel planning measures at Mill Chase Community Technical College.	04/07/2019	£170,261.65	
EHDC	22115/028	Quebec Close and Hudson Close, Liphook (Land east of)	15/11/2012	HT	Prior to commencement of development.	Towards transport provision.	03/12/2019	£10,900.00	
EHDC	22115/028	Quebec Close and Hudson Close, Liphook (Land east of)	15/11/2012	HT	Prior to first occupation.	Towards transport provision.	03/12/2019	£10,900.00	
EHDC	22458/003	127-135 Drift Road, Clanfield, Waterlooville, PO8 0PD (Land to rear of)	22/01/2014	HT	Prior to occupation of 1st dwelling.	Towards provision, improvement and maintenance of The Schedule of Transport Improvements forming part of HCC's East Hampshire District Transport Statement	03/12/2019	£46,659.86	

EHDC	26077/004	Land rear Northbourne, The Shrave, Four Marks, Alton, GU34 5BH	09/11/2012	HT		N/A	03/12/2019	£5,457.00	Collected by EHDC and transferred to HCC
EHDC	30667/015	Alton Sports & Social Club, Anstey Road, Alton, GU34 2RL	09/02/2015	HT	Prior to occupation of 1st open market dwelling.	Towards local transport improvements to accommodate additional demands generated by the development.	05/12/2019	£182,332.38	Collected by EHDC and transferred to HCC on 05/12/2019
EHDC	30667/015	Alton Sports & Social Club, Anstey Road, Alton, GU34 2RL	09/02/2015	HT	Prior to occupation of 50% of the open market dwellings.	Towards local transport improvements to accommodate additional demands generated by the development.	05/12/2019	£186,706.77	Collected by EHDC and transferred to HCC on 05/12/2019
EHDC	32658/002/FUL & 32658/003	Quavers Rest, The Shrave, Four Marks. (Land to the rear of)	30/06/2008	HT	Prior to commencement	Towards the CHTS	03/12/2019	£7,590.00	
EHDC	34310/016/OUT	Lowsley Farm, Longmoor Road, Liphook, GU30 7QT (Land at)	30/11/2012	HT	On or before occupation of 50 residential Unit.	Towards highway, pedestrian, cycle, and bus service improvements. Improvements to the access to the rail station and other measures within Liphook and its surroundings to address increased travel demands related to the Development or such other measures as the HCC determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with.	30/12/2019	£345,778.19	
EHDC	37866/007	94 Longmoor Road, Liphook, GU30 7NZ (Land at and to rear of 96 Longmoor Road, Liphook)	11/06/2013	HT	Prior to commencement of development	Towards disabled access improvements at Liphook Station; provision of crossing near Bohunt School, Longmoor Road, Liphook; cycling improvements Liphook to Hindhead via London Road and A3.	03/12/2019	£23,216.90	Collected by EHDC and transferred to HCC on 03/12/2019

EHDC	49866/004	Marchwood, The Shrave, Four Marks, Alton (Land to the rear of)	05/01/2015	HT	Prior to commencement	None mentioned.	03/12/2019	£35,096.00	
EHDC	50167 & 50167/011	Chandos Lodge, Alton (land at rear of Chandos Lodge, London Road (Anstey Road), Holybourne, Alton GU34 2RN)	20/03/2008	HT	On to before implementation of the revised final phase of the development	Additional sum in respect of transport improvements.	05/12/2019	£18,725.00	Collected by EHDC and transferred to HCC on 05/12/2019
EHDC	53305/001	Lymington Farm Industrial Estate, Lymington Bottom Road, Four Marks, Alton, GU34 5FR (Land west of) Site 1	21/06/2013	HT	50% prior to occupation of any open market dwelling. Miller Homes. EHDC to transfer. Amount includes indexation	Towards transport projects in the parishes of Four Marks and Medstead.	03/12/2019	£37,030.66	
EHDC	53305/001	Lymington Farm Industrial Estate, Lymington Bottom Road, Four Marks, Alton, GU34 5FR (Land west of) Site 1	21/06/2013	HT	50% prior to occupation of any open market dwelling. Beechcroft. EHDC to transfer. Amount includes indexation	Towards transport projects in the parishes of Four Marks and Medstead.	03/12/2019	£41,209.98	
EHDC	53305/001	Lymington Farm Industrial Estate, Lymington Bottom Road, Four Marks, Alton, GU34 5FR (Land west of) Site 1	21/06/2013	HT	Prior to occupation of more than 50% of open market dwellings	Towards transport projects in the parishes of Four Marks and Medstead.	03/12/2019	£37,784.47	Collected by EHDC and transferred on 03/12/2020. Payment split - Miller Homes.
EHDC	53305/001	Lymington Farm Industrial Estate, Lymington Bottom Road, Four Marks, Alton, GU34 5FR (Land west of) Site 1	21/06/2013	HT	Prior to occupation of more than 50% of open market dwellings	Towards transport projects in the parishes of Four Marks and Medstead.	03/12/2019	£42,048.86	Collected by EHDC and transferred on 03/12/2020. Payment split - Beechcroft Homes.

EHDC	53305/003	Lymington Farm Industrial Estate, Lymington Bottom Road, Four Marks, Alton, GU34 5FR (Land west of) Site 2	31/01/2014	HT	50% prior to occupation of any open market dwelling. EHDC hold. Includes Indexation	Towards transport projects in the parishes of Four Marks and Medstead.	03/12/2019	£149,291.32	
EHDC	53305/003	Lymington Farm Industrial Estate, Lymington Bottom Road, Four Marks, Alton, GU34 5FR (Land west of) Site 2	31/01/2014	HT	50% prior to occupation of more than 50% of open market dwellings. EHDC hold. Includes Indexation	Towards transport projects in the parishes of Four Marks and Medstead.	03/12/2019	£154,236.56	
EHDC	54308/001	Trafalgar Rise, Clanfield, Waterlooville, PO8 0PN (Land north of)	10/05/2013	HT	Within 21 days of 1st occupation of the development.		03/12/2019	£19,394.00	
EHDC	54596/001	185-189a Lovedean Lane, Horndean, PO8 9RT (Land to rear of)	22/07/2014	HT	Prior to occupation of 1st dwelling.	Towards provision, improvement and maintenance of EHDC's integrated transport measures and highways works in the vicinity of the development.	03/12/2019	£53,917.13	Collected by EHDC and transferred to HCC on 03/12/2019
EHDC	54596/001	185-189a Lovedean Lane, Horndean, PO8 9RT (Land to rear of)	22/07/2014	HT	Prior to occupation of 21st dwelling.	Towards provision, improvement and maintenance of EHDC's integrated transport measures and highways works in the vicinity of the development.	03/12/2019	£55,099.79	Collected by EHDC and transferred to HCC on 03/12/2019
EHDC	54596/001	185-189a Lovedean Lane, Horndean, PO8 9RT (Land to rear of)	22/07/2014	HT	Prior to first occupation	Towards provision, improvement and maintenance of EHDC's integrated transport measures and highways works in the vicinity of the development.	03/12/2019	£59.04	Remainder of contribution collected by EHDC and transferred to HCC on 03/12/2019
EHDC	55010/003	Land to the East of Cedar Stables, Castle Street, Medstead	14/04/2015	HT	Prior to occupation of 5th dwelling	Towards the provision, improvement and maintenance of EHDC's sustainable integrated transport list and highways work in vicinity of site.	03/12/2019	£30,197.38	

EHDC	55155/001	Little Oaks, The Shrave, Four Marks, Alton	07/01/2014	HT	Prior to commencement	Transport provision	03/12/2019	£33,384.00	
EHDC	55197/001	Lymington Bottom Road, Four Marks, Alton, GU34 5EW (Land east of)	22/04/2015	HT	Prior to commencement of development	Towards a new pelican crossing on the A31 in the vicinity of Kingswood Rise and Lymington Bottom Road - estimate cost £116k, and a new footway along Lymington Bottom Road between Five Ash Road and the A31 (west side) - estimated cost £130k and measures to provide safer routes to school for Medstead School - estimated cost £20k.	03/12/2019	£271,224.49	
EHDC	55222/001	Will Hall Farm, Basingstoke Road, Alton, GU34 1QL (Land East of)	20/05/2015	HT	One third prior to occupation of 75 dwellings.	Towards junction improvements at New Odiham Road/Basingstoke Road, junction improvements at Basingstoke Road/Whitedown Lane, junction improvements at Church Street/Vicarage Hill, crossing facilities on Basingstoke Road, fund sustainable transport improvements/schemes identified in Alton Transport Strategy.	27/02/2020	£284,011.57	
EHDC	55307/002	Dean Cottage, Brighton Hill, Ropley Dean, SO24 9SQ (Land south west of)	14/12/2015	HT	Prior to implementation	Towards pedestrian improvements between the site and Ropley CE School and cycle infrastructure improvements between Alton and Ropley.	03/12/2019	£55,356.98	Collected by EHDC and transferred to HCC on 03/12/2019
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	HT	Prior to occupation of 150th Dwelling	Transport Improvements Contribution - required as a result of the impact of the Development on the highway network as identified in the Whitehill and Bordon Emerging Transport Strategy.	26/04/2019	£407,526.25	

EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	HT	Prior to occupation of 250th Dwelling	Transport Improvements Contribution - required as a result of the impact of the Development on the highway network as identified in the Whitehill and Bordon Emerging Transport Strategy.	12/07/2019	£415,840.12	
EHDC	55428/001	Cadnam Farm, Upper Anstey Lane, Shalden, Alton GU34 4BS	29/04/2015	HT	Prior to the occupation of 150th Dwelling of the development.	The provision, improvement and maintenance of a) Traffic calming at Greenfields Avenue; b) Cycle parking at Alton Railway Station; c) Environmental enhancements at Alton town centre; and d) measures identified in the Alton Transport Study to mitigate the impact of the development on the network.	28/06/2019	£90,371.74	Payment split - Persimmon. Reduced amount due to previous payments.
EHDC	55428/001	Cadnam Farm, Upper Anstey Lane, Shalden, Alton GU34 4BS	29/04/2015	HT	Prior to occupation of 150th dwelling of the development	The provision, improvement and maintenance of a) Traffic calming at Greenfields Avenue; b) Cycle parking at Alton Railway Station; c) Environmental enhancements at Alton town centre; and d) measures identified in the Alton Transport Study to mitigate the impact of the development on the network.	01/07/2019	£90,371.74	Payment split - Martin Grant Homes. Reduced amount due to previous payments.
EHDC	F.39366/006/FUL	Bohunt Manor, Portsmouth Road, Liphook, Hampshire, GU30 7DL	26/03/2011	HT	Prior to commencement	Transport Contribution	03/12/2019	£20,000.00	
EHDC	SDNP/13/04617 /FUL	The Causeway, Petersfield, GU31 4LL (Land to south east of)	01/07/2014	HT	Prior to occupation of first residential unit.	Towards provision of improvements to Petersfield Railway Station, a pedestrian crossing across the Dragon St/Causeway junction and a pedestrian crossing to service Petersfield School.	12/04/2019	£82,277.95	

EHDC	SDNP/13/04617 /FUL	The Causeway, Petersfield, GU31 4LL (Land to south east of)	01/07/2014	HT	Prior to occupation of 30th residential unit.	Towards provision of improvements to Petersfield Railway Station, a pedestrian crossing across the Dragon St/Causeway junction and a pedestrian crossing to service Petersfield School.	12/04/2019	£164,555.90	
EHDC	SDNP/13/04617 /FUL	The Causeway, Petersfield, GU31 4LL (Land to south east of)	01/07/2014	HT	Prior to occupation of 65th residential unit.	Towards provision of improvements to Petersfield Railway Station, a pedestrian crossing across the Dragon St/Causeway junction and a pedestrian crossing to service Petersfield School.	12/04/2019	£82,277.95	
EHDC	SDNP/15/01296 /FUL	Larcombe Road, Petersfield (Land at)	09/02/2016	HT	Prior to commencement of development on phase 1	Towards improved access to the site including cycle lanes along Borough Road; widening and upgrading the footpath from Drum Court to Borough Hill; improvements under the railway at Bedford Road; improvements to upgrade the route to Grange Road and Petersfield School with sealed surfaces; improvement to the cycle lanes along the B2070 Causeway to link onto the NCN22; and a scheme of localised and minor traffic measures within Larcombe Road.	12/04/2019	£148,359.22	Collected by SDNPA and transferred to HCC on 12/04/2019

EHDC	SDNP/15/01296 /FUL	Larcombe Road, Petersfield (Land at)	09/02/2016	HT	Prior to commencement of development on phase 2	Towards improved access to the site including cycle lanes along Borough Road; widening and upgrading the footpath from Drum Court to Borough Hill; improvements under the railway at Bedford Road; improvements to upgrade the route to Grange Road and Petersfield School with sealed surfaces; improvement to the cycle lanes along the B2070 Causeway to link onto the NCN22; and a scheme of localised and minor traffic measures within Larcombe Road.	12/04/2019	£148,359.22	Collected by SDNPA and transferred to HCC on 12/04/2019
EHDC	SDNP/17/05966 /FUL	Buckmore Farm, Winchester Road, Petersfield GU32 3BU (Land at)	24/06/2019	HT	Prior to commencement (1st 50%)	Towards the costs incurred by the Authority or the County Council for the design, promotion, procurement, provision, operation and implementation of sustainable transport measures for the local area in which the land is situated.	20/11/2019	£43,951.36	
EHDC		Whitehill Bordon Relief Road - Phase 2 Agreement S38	12/05/2016	HT		White Bordon Phase 2 reconciliation and further payment of costs in accordance with Deed of Agreement under S38.	30/12/2019	£393,228.01	Financial contribution secured under s38 agreement for Phase 2 of the Relief Road
FBC	P/12/0566/FP	141 Hunts Pond Road, Park Gate, Southampton SO31 6RD	09/11/2012	HT	prior to implementation	Towards Transport Works	20/02/2020	£8,694.62	
HBC	02/52646/016 APP/10/00737 APP/13/00592	Site 4, Harts Farm Way, Broadmarsh, Havant	19/12/2007	HT	N/A	Harts Farm Way s278 contribution - payment in lieu of works (MW including closure of the redundant access to the site	26/02/2020	£55,000.00	Exchange of letters has been agreed to act as legal

						and linking of footpath on the north side of Harts Farm Way).			agreement for this obligation.
HBC	APP/10/00699	32 Park Lane, Bedhampton, Havant, PO9 3HL	06/12/2010	HT	Prior to commencement	Provision, improvement and maintenance of HBC's sustainable transport list.	15/10/2019	£4,503.19	
HBC	APP/11/00295	17 South Street, Havant, Hampshire (Land Rear of)	22/07/2011	HT	Payable prior to commencement of development	towards costs incurred by the council or Hampshire County Council in the provision, improvement and maintenance of HBCs Sustainable Transport List	10/12/2019	£4,899.80	
HBC	APP/12/00726	140 St Albans Road, Havant, PO9 2LA	08/07/2013	HT	Prior to commencement	Provision, improvement and maintenance of HBC's sustainable transport list.	14/10/2019	£4,376.08	
HBC	APP/13/00804	Woodcroft Farm Development Site, Woodcroft lane, Waterlooville, PO8 9QA	05/05/2015	HT	Prior to occupation.	<p>Improving access for cyclists to Rachael Maddox school to the cycle route. Contributing to upgrading footpath Havant 7 through to Eagle Avenue and a cycle link provided to join into the proposed scheme currently being undertaken. This will allow cyclist/pedestrians to access the wider footway/cycle way network without having to travel back on themselves.</p> <p>Upgrading the section of the path in the recreation ground to join the crossing point to the cycle/bridleway; - linking the bridleway to the existing footways to provide access to the school via a crossing point (suitable to all users) of the spine road. Lovedean/Milton roundabout works.</p>	26/09/2019	£76,344.46	

HBC	APP/15/01435	Bartons Road, Havant, PO9 5NA (Land south of)	23/11/2016	HT	Prior to implementation of development.	Towards provision of bus shelter improvements on Southleigh Road near junction of Rowan Road and/or a shared-use pedestrian/cycle link to connect the land with the off-site pedestrian/cycle improvements.	02/09/2019	£70,802.26	
HDC	14/00733/MAJOR	London Road, Hook (Land north of)	21/11/2016	HT	Prior to occupation of first dwelling	For the delivery of a) local junctions improvements including Bartley Way/B3349 and Station Road/B3349 junctions; b) junction 5 M3 improvements; c) walking and cycling improvements from the site to north Hook village centre including provision of pedestrian crossings; d) public transport improvement measures benefitting the site.	10/05/2019	£219,623.65	Payment Split - Croudace Homes
HDC	14/00733/MAJOR	London Road, Hook (Land north of)	21/11/2016	HT	Prior to occupation of first dwelling.	For the delivery of a) local junctions improvements including Bartley Way/B3349 and Station Road/B3349 junctions; b) junction 5 M3 improvements; c) walking and cycling improvements from the site to north Hook village centre including provision of pedestrian crossings; d) public transport improvement measures benefitting the site.	16/05/2019	£263,596.70	Payment Split - David Wilson Homes Southern

HDC	14/02281/MAJOR, 17/02793/REM & 19/00433/FUL	Moulsham Lane and Broome Close, Yateley (Land between and to the east of Moulsham Lane)	08/07/2016	HT	Prior to occupation.	Towards transport improvement measures including the monitoring of conditions on Moulsham Lane and the delivery of cycle / ped on Moulsham Lane if deemed desirable; cycle / ped improvements on Firgrove Road: cycle / ped improvements on Vicarage Road: cycle / ped improvements on Monteagle Lane, or other highways, improvement measures and other measures that provide direct benefit to the site and Local destinations.	14/10/2019	£164,920.27	
HDC	17/00771/FUL	Sun Park Phase 2, Guillemont Park, Minley Road, Blackwater, Camberley, GU17 9QG (Land at)	12/01/2018	HT	Prior to occupation of 150 dwellings.	A30/Minley Road contribution towards works at the A327 southern approach of the A30/A327/Cricket Hill Lane roundabout.	17/02/2020	£131,521.74	
NFDC	08/92637	Spring Cottages, Spring Road, Hythe (Land opposite)	06/10/2008	HT	Prior to commencement	Transport improvements	03/02/2020	£7,726.40	Collected by NFDC and transferred to HCC on 03/02/2020
RBC	09/00313/REVP P	Farnborough Airport, Farnborough	29/06/2010	HT	Reaching threshold of 28,000 aircraft movements in 2019	Towards improving the local transport network in accordance with NHTS and emerging Farnborough Town Access plan to bring forward improvements to the A327 and A325 corridors and such measures which seek to reduce the number and impact of traffic movements generated by the site.	07/02/2020	£65,094.76	Actual movements: 31,561
RBC	13/00351/FULP P	42-46 Birchett Road, Aldershot, GU11 1LG	30/10/2013	HT	Prior to occupation of 1st open market housing unit.	Towards improvement to the transport network to improve the environment for pedestrians in the Victoria Road and Birchett Road areas as identified in the	04/07/2019	£151,490.45	

						Rushmoor Transport Improvements List.			
RBC	16/00837/FULP P	The Crescent, Southwood Road, Southwood, Farnborough	14/03/2019	HT	Prior to implementation of the development	Towards improvements to the local pedestrian and cycleway links to the site and/or towards enhancements to local bus services, only in accordance with Planning Transport Policy	06/03/2020	£122,314.98	
RBC	16/00878/FULP P	52 Victoria Road, Aldershot, GU11 1SS (Land at)	28/02/2017	HT	Prior to implementation of planning permission	Towards improvements to local highway network impacted by development including but not limited to cycling to and from railway station and town centre.	31/05/2019	£73,740.65	
RBC	18/00140/FULP P	Meudon House, Meudon Avenue, Farnborough, GU14 7NB	06/03/2019	HT	Prior to commencement (50%)	Towards provision of the pedestrian & cycle crossing point at Meudon Avenue and minor improvements to the pedestrian route to Tower Hill School in the form of formalising the link from Pinehurst Avenue to Sulzers roundabout underpass.	20/03/2020	£58,609.26	
RBC	18/00140/FULP P	Meudon House, Meudon Avenue, Farnborough, GU14 7NB	06/03/2019	HT	Prior to occupation of 1st dwelling (50%)	Towards provision of the pedestrian & cycle crossing point at Meudon Avenue and minor improvements to the pedestrian route to Tower Hill School in the form of formalising the link from Pinehurst Avenue to Sulzers roundabout underpass.	20/03/2020	£58,609.26	
RBC	18/00623/FULP P	110-118 Victoria Road, Farnborough	14/01/2019	HT	Prior to commencement	Towards improvements to cycle and pedestrian links from Cove to Farnborough along the Cove Road and Victoria Road corridor	28/06/2019	£39,100.00	
TVBC	11/01369/FULL N	15 Dines Close, Hurstbourne Tarrant, Near Andover,	09/08/2011	HT	Prior to first occupation	Towards improved pedestrian crossing of A343 between the land and the local school	28/10/2019	£4,521.48	

		Hampshire (Land at)							
TVBC	12/01773/FULL N	The Old Barn, Upper Farm, Horseshoe Lane, Ibthorpe, Andover, SP11 0BT	02/10/2012	HT	Prior to occupation of development	Provision of a safer route along Upton Lane and crossing the A343 for those going to the school at Hurstbourne Tarrant	28/10/2019	£6,190.60	
TVBC	13/00376/VARN & 13/020813/VARN (12/02074/FULL N)	land at Rushmore Farm, Upton near Andover	10/04/2013	HT	Prior to occupation of new development	Contribution towards sustainable transport	28/10/2019	£6,190.60	
TVBC	13/00881/RES (11/01015/OUT S)	Site of former Romsey Infant School, Winchester Road, Romsey SO51 8JA (Land at)	18/10/2011	HT	Payable prior to the first occupation of more than 20 dwellings	Towards highway infrastructure & traffic management in the locality, Specifically the provision of local cycle routes & improving pedestrian crossing facilities	08/07/2019	£65,810.58	
TVBC	14/00061/OUTN & 16/00872/RESN	Goch Way, Andover (Land at)	27/02/2015	HT	Prior to occupation of more than 70% of dwellings	i) towards the provision of cycle routes to and within Andover Town Centre as identified in the TVBC Cycle Strategy 2014 comprising a new route joining the existing route at Charlton Roundabout and proceeding along Redon Way and part of Artist's Way and/or a new route and bridge between Western Avenue (east side) and Charlton Road and/or Town Mills and/or ii) improvements to Andover Railway Station comprising of a pedestrian/cycle ramp access between Charlton Road platform and/or improvements to the public realm outside Andover Railway Station	05/07/2019	£386,653.73	

TVBC	14/00118/FULL N	Munro's Corner, 160 New Street, Andover, SP10 1DP (Land at)	14/10/2014	HT	Prior to first occupation	Towards one or more of the following: a) improvements to pedestrian and cycle crossing facilities at the Folly Roundabout, particularly the Charlton Road, A343, Redon Way and Western Avenue A3057 arms in order to improve accessibility b) improvements to key Town Centre pedestrian accesses to George Yard and Waterloo Court c) improvements to pedestrian and cycle access to Andover Town Centre via the Newbury Street, Upper High Street and Chantry Street route, including environmental and public realm improvements	08/07/2019	£75,445.13	
TVBC	14/01090/FULLS	Ganger Farm, Ganger Farm Lane, Romsey, SO51 0QA (Now Known as Kings Chase)	21/07/2016	HT	Prior to occupation.	Towards Winchester Road/Botley Road junction traffic improvements; Plaza Roundabout junction traffic improvements; Sun Arch pedestrian provision improvements; Winchester Road pedestrian provision improvements; Halterworth traffic calming and pedestrian provision improvements; Woodley Estate pedestrian and cycle improvements; Railway Station access improvements for all modes; and Halterworth Lane and Highwood Lane School route improvements.	26/04/2019	£305,952.19	
TVBC	14/01145/OUTS	Broadgate Farm, Hook Road, Ampfield, SO51 9BY (Land at) - Site for 11 dwellings	20/08/2014	HT	Prior to occupation of the 5th open market dwelling.	Towards the provision of a cycle route between Romsey and Ampfield.	08/07/2019	£78,605.03	

TVBC	14/01383/FULLS	The Luzborough Public House, Botley Road, Romsey, SO51 9AA (Land adjacent to)	08/07/2016	HT	Prior to occupation of 22 dwellings.	Towards improving pedestrian links between site and Romsey town centre and/or providing a cycle link between the site and Chilworth Science Park.	01/05/2019	£55,668.34	Payment Split - Lewis Wyatt Construction
TVBC	14/01383/FULLS	The Luzborough Public House, Botley Road, Romsey, SO51 9AA (Land adjacent to)	08/07/2016	HT	Prior to occupation of 22 dwellings.	Towards improving pedestrian links between site and Romsey town centre and/or providing a cycle link between the site and Chilworth Science Park.	13/05/2019	£55,668.34	Payment split - Morrish Builders
TVBC	14/01679/RESS & 13/00727/OUTS	Baddesley Close, North Baddesley, Hampshire (Land at)	17/03/2014	HT	Prior to occupation of more than 20 dwellings	Cycleway Contribution - towards cycleway between Firgrove, North Baddesley and Chilworth	24/05/2019	£139,501.50	
TVBC	14/01701/FULLS	Furzedown farm, Furzedown Road, Kings Somborne, Stockbridge SO20 6NL (Land at)	26/11/2014	HT	Prior to occupation of 1st dwelling	Towards the provision of a cycleway to the Test Way via Horsebridge Road within the locality.	21/10/2019	£4,111.15	
TVBC	14/01867/FULL N	Lime Tree, Fullerton Road, Wherwell, Andover, SP11 7JS	25/09/2014	HT	Prior to first occupation	Towards the provision of pedestrian and cycle infrastructure projects in and around Wherwell.	03/02/2020	£9,515.09	
TVBC	14/02092/FULLS	Carn Brae, Furzedown Road, Kings Somborne, Stockbridge, SO20 6QQ (Land at)	21/10/2014	HT	Prior to first occupation	Towards sustainable transport measures and/or traffic management, in particular a footpath link between the land and the local school	21/10/2019	£11,037.78	Collected by TVBC and transferred to HCC
TVBC	15/01388/FULLS	Pucknall Farm, Dores Lane, Braishfield, Romsey, SO51 0QJ (Land at)	05/01/2016	HT	On signing of legal agreement	Towards traffic calming measures in Braishfield village.	08/07/2019	£2,760.00	
TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	09/02/2016	HT	3rd Bakers Drove contribution prior to occupation of 150 dwellings	Towards upgrade of existing junction at Redbridge Lane/Romsey Road/Bakers Drove crossroads.	02/12/2019	£429,732.56	

TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	09/02/2016	HT	2nd Highways contribution prior to occupation of 100 dwellings	Towards i) implementation of MOVA at the junction of Nursling Street/Romsey Road/Horns Drove (max £80k), ii) improvements to sustainable modes of transport on the north east approach to the site including but not limited to: improvements to cycle lanes along Rownhams Lane including shared use footway/cycleways; provision of on-road cycle route from A3057 to Rownhams Lane and widening of footways to create off-road routes and/or to reduce traffic speeds via Hoe Lane; improvements to footpath and investigation of lighting adjacent to Nursling School and provision for an additional road crossing; provision of on-road cycle routes along Balmoral Way, Bakers Drove and Horns Drove; provision of on-road cycle route linking Nursling Street, Horns Drove and Routs Way to Rownhams Lane; provision of a Nursling to Southampton cycle route (max £130k) and iii) improvements to sustainable modes of transport on the north west approach to the site including (but not linked to): provision of cycle route from Romsey to Redbridge; footway improvements between Balmoral Way and Horns Drove up to a max of £190k) and iv) improvements to sustainable modes of transport to the south east approach to the site including (but not limited to)	02/12/2019	£461,877.91	
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						<p>routes to secondary schools and Southampton city centre with bus facilities (max £150k); and v) improvements to sustainable modes of transport to the south west approach to the site including (not on limited to): proposed traffic calming in Hillyfields area; completion of off-road cycle route along Brownhill Way to Southampton City Centre boundary; Nursling to Nursling Industrial Estate cycle route; Jerretts Way footway implementation; Frogmore Lane footway improvements (up to a max of £180k) and in each case shall be used towards the costs incurred by the County Council in the design construction and maintenance of highway improvement works and/or traffic management measures and/or passenger transport infrastructure or facilities which contribute to the improvements of access to the site or highway conditions on parts of the network directly affected by the development.</p>			
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TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	09/02/2016	HT	3rd Highways contribution prior to occupation of 150 dwellings	Towards i) implementation of MOVA at the junction of Nursling Street/Romsey Road/Horns Drove (max £80k), ii) improvements to sustainable modes of transport on the north east approach to the site including but not limited to: improvements to cycle lanes along Rownhams Lane including shared use footway/cycleways; provision of on-road cycle route from A3057 to Rownhams Lane and widening of footways to create off-road routes and/or to reduce traffic speeds via Hoe Lane; improvements to footpath and investigation of lighting adjacent to Nursling School and provision for an additional road crossing; provision of on-road cycle routes along Balmoral Way, Bakers Drove and Horns Drove; provision of on-road cycle route linking Nursling Street, Horns Drove and Routs Way to Rownhams Lane; provision of a Nursling to Southampton cycle route (max £130k) and iii) improvements to sustainable modes of transport on the north west approach to the site including (but not linked to): provision of cycle route from Romsey to Redbridge; footway improvements between Balmoral Way and Horns Drove up to a max of £190k) and iv) improvements to sustainable modes of transport to the south east approach to the site including (but not limited to)	02/12/2019	£307,918.61	
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						<p>routes to secondary schools and Southampton city centre with bus facilities (max £150k); and v) improvements to sustainable modes of transport to the south west approach to the site including (not on limited to): proposed traffic calming in Hillyfields area; completion of off-road cycle route along Brownhill Way to Southampton City Centre boundary; Nursling to Nursling Industrial Estate cycle route; Jerretts Way footway implementation; Frogmore Lane footway improvements (up to a max of £180k) and in each case shall be used towards the costs incurred by the County Council in the design construction and maintenance of highway improvement works and/or traffic management measures and/or passenger transport infrastructure or facilities which contribute to the improvements of access to the site or highway conditions on parts of the network directly affected by the development.</p>			
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TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	09/02/2016	HT	2nd Public Transport Access Improvements contribution prior to occupation of 100 dwellings	Towards public transport accessing site and operating within local area comprising improvements to bus infrastructure on approaches to proposed Redbridge Lane/ Bakers Drove/A3090 Romsey Road roundabout: improvements to bus infrastructure including access to stops, raised kerbs, hardstanding, Real time Information Provision, stop location amendments and shelters in the vicinity.	02/12/2019	£116,738.37	
TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	09/02/2016	HT	3rd Public Transport Access Improvements contribution prior to occupation of 150 dwellings.	Towards public transport accessing site and operating within local area comprising improvements to bus infrastructure on approaches to proposed Redbridge Lane/ Bakers Drove/A3090 Romsey Road roundabout: improvements to bus infrastructure including access to stops, raised kerbs, hardstanding, Real time Information Provision, stop location amendments and shelters in the vicinity.	02/12/2019	£77,825.58	
TVBC	15/01909/FULLS	Upper Hawkes Farm, Dores Lane, Braishfield, Romsey, SO51 0QJ (Land at)	15/03/2016	HT	On signing of legal agreement	Towards provision of pedestrian crossing at Braishfield School.	08/07/2019	£3,745.00	

TVBC	15/01947/FULL N	Harewood Farm, London Road, Andover Down, SP11 6LJ (Land at)	12/04/2016	HT	Prior to first occupation of new buildings.	Towards the provision of public transport infrastructure improvements for safe movements of pedestrians and cycles along the B3400 London Road between the land and the existing pedestrian and cycle facilities at and beyond Picket Twenty roundabout Andover.	18/04/2019	£48,781.40	
TVBC	15/02588/FULL N	Landfall, Walworth Road, Picket Piece, Andover, SP11 6LY (Land at)	29/03/2017	HT	Prior to first occupation.	Towards improvements to the local highway network between the site and Andover town centre for the benefit of pedestrians and cyclists.	08/07/2019	£108,508.60	
TVBC	15/03055/FULL N	Lambda House, Fairview Road, Weyhill, Andover, SP11 0ST	09/03/2016	HT	On signing of legal agreement	Towards small scale infrastructure improvements to encourage walking and cycling linking site using shared use footway/cycleway along A342 at Weyhill Fair roundabout to Thrupton and Fyfield.	08/07/2019	£3,581.82	
TVBC	15/03150/OUTN	Land North of Walworth Road, Picket Piece, Andover, SP11 6LU	08/09/2016	HT	Prior to occupation of more than 25 dwellings.	Towards pedestrian and cycling improvements on Ox Drove, in particular improvement to pedestrian links between sustainable access to the Picket Piece development area south of Walworth Road onto Ox Drove and towards the B3400 and Andover town centre.	01/07/2019	£97,815.00	
TVBC	16/03120/FULL N	Picket Twenty Extension, Andover	23/01/2018	HT	Prior to 1st occupation.	Towards improvements works at Walworth roundabout and its approaches.	15/05/2019	£112,306.96	
TVBC	17/02995/FULL N 17/02995/FULL N	Plot 73 Columbus Way, Walworth Business Park, Andover, SP10 5NT (Land at) (Lidl)	03/07/2018	HT	Prior to commencement of development.	Towards sustainable transport and environmental improvements within the vicinity of the site and the mitigation of traffic impacts at the Twinings Roundabout including pedestrian crossing facilities in the vicinity of the site and/or capacity improvements to the	12/08/2019	£129,725.81	

						A3093 Churchill Way arm of Twinings roundabout.			
WCC	10/02043/FUL & 11/02306/FUL	St John's Croft, St John's Street, Winchester, SO23 0HF	22/11/2011	HT	Prior to Implementation	Towards transport schemes or improvements which benefit the development	01/06/2019	£32,742.00	
WCC	15/00485/OUT	North Whiteley Urban Extension, Botley Road, Curbridge (Land at)	30/07/2018	HT	Prior to occupation of 1st dwelling.	Traffic Regulation Order (Bluebell Way parking restrictions) contributions (subject to reasonable evidence being provided by WCC that such an order is necessary in respect of the development).	27/06/2019	£1,149.56	Payment split (JGP Lakedale Ltd/Bunney)
WCC	15/00485/OUT	North Whiteley Urban Extension, Botley Road, Curbridge (Land at)	30/07/2018	HT	Prior to occupation of 1st dwelling	Traffic Regulation Order (Bluebell Way parking restrictions) contributions (subject to reasonable evidence being provided by WCC that such an order is necessary in respect of the development).	28/06/2019	£989.49	Payment Split - Crest Homes
WCC	15/00485/OUT	North Whiteley Urban Extension, Botley Road, Curbridge (Land at)	30/07/2018	HT	Prior to occupation of 1st dwelling	Traffic Regulation Order (Bluebell Way parking restrictions) contributions (subject to reasonable evidence being provided by WCC that such an order is necessary in respect of the development).	01/08/2019	£3,239.05	Payment Split - Bovis Homes
WCC	15/00485/OUT	North Whiteley Urban Extension, Botley Road, Curbridge (Land at)	30/07/2018	HT	Prior to occupation of 1st dwelling	Traffic Regulation Order (Bluebell Way parking restrictions) contributions (subject to reasonable evidence being provided by WCC that such an order is necessary in respect of the development).	28/01/2020	£1,282.91	Payment Split - Taylor Wimpey

£14,590,701.97

Table 2 - Children's Services Contributions (Education)

District	Planning Reference	Site	Agreement Date	Payment Trigger	Purpose	Receipt Date	Notes	Amount Received
EHDC	55164	Meadow Croft Farm, Green Lane, Clanfield, PO8 0FU (Land at)	29/11/2013	Upon first occupation	None mentioned	03/12/2019	Collected by EHDC and transferred to HCC	£31,042.42
EHDC	55268	College Close, Rowlands Castle, PO9 6AJ (Land east of)	04/03/2015		Towards primary school provision and costs incurred by HCC in the provision, improvement and maintenance of education improvements in the vicinity of the development.	03/12/2019	Total comprises first two instalments - due prior to implementation and occupation. Collected by EHDC and transferred to HCC on 03/12/2019	£96,117.60
EHDC	55268	College Close, Rowlands Castle, PO9 6AJ (Land east of)	04/03/2015	Prior to 17th occupation	Towards primary school provision and costs incurred by HCC in the provision, improvement and maintenance of education improvements in the vicinity of the development.	05/12/2019	Collected by EHDC and transferred to HCC on 05/12/2019	£57,069.83
TVBC	13/00727/OUTS	Baddesley Close, North Baddesley, Hampshire (Land at)	17/03/2014	Prior to first occupation	Towards cost of education provision within vicinity of site and in particular to improve facilities at Halterworth Primary School.	24/05/2019		£272,215.02
HDC	13/02513/MAJOR	Edenbrook, Hitches Lane, Fleet	19/08/2014	Prior to 50th occupation	Education Contribution - Towards the cost of providing primary and/or secondary school places.	04/11/2019	Collected by HDC and transferred to HCC	£31,956.17
HDC	13/02513/MAJOR	Edenbrook, Hitches Lane, Fleet	19/08/2014	Prior to 50th occupation	Education Contribution - Towards the cost of providing primary and/or secondary school places.	04/11/2019	Collected by HDC and transferred to HCC	£201,194.06
HDC	13/02513/MAJOR	Edenbrook, Hitches Lane, Fleet	19/08/2014	Prior to 100th occupation	Education Contribution - Towards the cost of providing primary and/or secondary school places.	09/03/2020	Collected by HDC and transferred to HCC	£220,535.90

NFDC	13/11450	Crow Arch Lane and Crow Lane, Crow, Ringwood, BH24 3DZ (Land at) (Also known as Beaumont Park)	31/07/2014	Prior to 100th occupation	3rd Instalment of Education Contribution - Provision of primary education facilities for the benefit of children living in Ringwood including but not limited to: the provision of additional primary school places; adapting, extending and/or maintaining primary education facilities; building new primary education facilities particularly the expansion of Poulner Infants School.	16/03/2020)		£163,247.82
TVBC	14/00061	Goch Way, Andover (Land at)	27/02/2015	Prior to occupation of 50% of the dwellings	Towards cost of providing additional infants and primary school places.	11/06/2019		£238,268.98
BDBC	14/00963/OUT	Beech Tree Close, Oakley, RG23 7EF (Land at)	23/11/2015	Prior to commencement	Solely on projects or works to create additional capacity at Oakley C of E Infant and Oakley C of E Junior Schools.	16/09/2019		£223,046.55
BDBC	14/00963/OUT	Beech Tree Close, Oakley, RG23 7EF (Land at)	23/11/2015	N/A	Late Payment Interest on first instalment	16/09/2019		£1,496.03
HDC	14/00733	London Road, Hook (Land north of)	21/11/2016	Prior to first occupation	Towards primary education facilities and infrastructure at Hook Infant and Junior Schools, Hook.	10/05/2019	Payment split - Croudace Homes	£1,341,867.78
HDC	14/00733	London Road, Hook (Land north of)	21/11/2016	Prior to first occupation	Towards primary education facilities and infrastructure at Hook Infant and Junior Schools, Hook.	16/05/2019	Payment split - David Wilson Homes	£1,610,536.57
BDBC	14/00865/OUT	Land at Chapel Hill, Kingsclere Road, Basingstoke, RG21 6XA and the White Building (Former Eli Lilly)	02/01/2015	Prior to occupation of 250th dwelling (Phase 2a)	Towards cost of primary education in locality of site.	09/05/2019		£152,130.95
BDBC	14/00865/OUT	Land at Chapel Hill, Kingsclere Road, Basingstoke, RG21 6XA and the White Building (Former Eli Lilly)	02/01/2015	Prior to occupation of 250th dwelling (Phase 2a)	Towards cost of primary education in locality of site.	09/05/2019		£144.36

BDBC	14/00865/OUT	Land at Chapel Hill, Kingsclere Road, Basingstoke, RG21 6XA and the White Building (Former Eli Lilly)	02/01/2015	Prior to first occupation (Phase 2b)	Towards cost of primary education in locality of site.	27/09/2019		£510,860.24
BDBC	14/00865/OUT	Land at Chapel Hill, Kingsclere Road, Basingstoke, RG21 6XA and the White Building (Former Eli Lilly)	02/01/2015	Prior to 100th occupation (Phase 2b)	Towards cost of primary education in locality of site.	27/09/2019		£531,199.92
BDBC	14/00865/OUT	Land at Chapel Hill, Kingsclere Road, Basingstoke, RG21 6XA and the White Building (Former Eli Lilly)	02/01/2015	Prior to 150th occupation (Phase 2b)	Towards cost of primary education in locality of site.	27/09/2019		£533,227.40
TVBC	14/01383/FULLS	The Luzborough Public House, Botley Road, Romsey, SO51 9AA (Land adjacent to)	08/07/2016	Prior to 20th occupation	Towards education provision and in particular expansion of Romsey Primary School.	10/05/2019	Payment split - Morrish Builders	£50,786.71
TVBC	14/01383/FULLS	The Luzborough Public House, Botley Road, Romsey, SO51 9AA (Land adjacent to)	08/07/2016	Prior to 20th occupation	Towards education provision and in particular expansion of Romsey Primary School.	02/05/2019	Payment split - Lewis Wyatt Construction Ltd	£50,786.71
TVBC	14/01383/FULLS	The Luzborough Public House, Botley Road, Romsey, SO51 9AA (Land adjacent to)	08/07/2016	Prior to 40th occupation	Towards education provision and in particular expansion of Romsey Primary School.	30/01/2020	Payment split - Wyatt Homes	£53,685.90
TVBC	14/01383/FULLS	The Luzborough Public House, Botley Road, Romsey, SO51 9AA (Land adjacent to)	08/07/2016	Prior to 40th occupation	Towards education provision and in particular expansion of Romsey Primary School.	31/01/2020	Payment split - Morrish Builders	£53,685.90
HDC	14/02281	Moulsham Lane and Broome Close, Yateley (Land between and to the east of Moulsham Lane)	08/07/2016	Prior to first occupation	Provision of extra Primary School capacity at Cranford Park CE (Controlled primary School)	16/10/2019	Collected by HDC and transferred to HCC	£297,415.48
TVBC	14/02665/FULLN	Cherry Orchard, Windsor Road, Andover, SP10 3HX	18/08/2015	Prior to first occupation	Towards provision of new primary school at East Anton.	08/07/2019	Collected by TVBC and transferred to HCC on 08/07/2019	£69,040.74
BDBC	14/03343/OUT	Land at Crockford Lane (Aurum Site), Basingstoke	21/04/2016	Prior to occupation of 50% of the dwellings	Towards primary education.	28/10/2019		£787,959.50

WCC	15/01693/FUL	Hillpound, the Lakes, Swanmore (land at)	09/03/2016	Prior to 50th occupation	For additional Secondary School Places at Swanmore College	31/12/2019	Collected by WCC and transferred to HCC	£131,468.44
TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	09/02/2016	Prior to 2nd anniversary of first occupation	Towards transporting children resident within development to maintained primary schools outside catchment.	02/12/2019		£99,135.85
WCC	15/02765/FUL	Sandy Lane and Bull Lane, Waltham Chase, SO32 2NN (Junction of)	17/02/2017	Prior to 32nd occupation	Towards expansion of St John the Baptist CE Primary School, Waltham Chase.	23/09/2019		£169,401.87
TVBC	15/03150/OUTN	Land North of Walworth Road, Picket Piece, Andover, SP11 6LU	08/09/2016	Prior to occupation of more than 25 dwellings	Towards provision of additional places at East Anton Primary School.	01/07/2019		£268,545.06
BDBC	15/03693/OUT	Winchester Road and Micheldever Road, Whitchurch (Land between)	26/05/2016	Secondary Education - due prior to occupation of 50th dwelling	Towards the cost of providing additional accommodation at Testbourne Secondary School	24/07/2019		£171,149.47
BDBC	15/03693/OUT	Winchester Road and Micheldever Road, Whitchurch (Land between)	26/05/2016	Secondary Education - due prior to occupation of 50th dwelling	Towards the cost of providing additional accommodation at Testbourne Secondary School	24/07/2019		£532.93
BDBC	15/03693/OUT	Winchester Road and Micheldever Road, Whitchurch (Land between)	26/05/2016	Primary Education - 25% of contribution due prior to Occupation of the 50th dwelling	Towards additional provision for primary school places at Whitchurch Primary School	24/07/2019		£129,835.11
BDBC	15/03693/OUT	Winchester Road and Micheldever Road, Whitchurch (Land between)	26/05/2016	Primary Education 25% of contribution due prior to Occupation of the 50th dwelling	Towards additional provision for primary school places at Whitchurch Primary School	24/07/2019		£404.28
BDBC	16/03057/OUT	Sapley Lane, Overton, RG25 3LZ (Land west of)	17/10/2017	Prior to first occupation	Towards Overton Primary School for cost of providing education facilities.	25/10/2019		£136,530.14

WCC	16/03505/FUL	Phase 1, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	23/10/2017	Prior to first occupation	Towards three classroom extension at Bishops Waltham Infant and two classroom extension at Bishops Waltham Junior Schools.	01/08/2019		£39,018.01
WCC	16/03505/FUL	Phase 1, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	23/10/2017	Prior to occupation of more than 6 dwellings	Towards three classroom extension at Bishops Waltham Infant and two classroom extension at Bishops Waltham Junior Schools.	25/10/2019		£34,400.49
WCC	16/03505/FUL	Phase 1, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	23/10/2017	Prior to occupation of more than 12 dwellings	Towards three classroom extension at Bishops Waltham Infant and two classroom extension at Bishops Waltham Junior Schools.	10/03/2020		£45,073.38
TVBC	17/02183/OUTS	Cupernham Lane, Romsey, SO51 7LE (Land on west side of)	29/06/2018	Prior to commencement	Towards Romsey Primary School.	23/12/2019	All instalments of contribution paid at the same time	£172,104.77
WCC	17/03237/FUL	Phase 2, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	25/09/2018	Prior to first occupation	Towards two classroom extension at Bishops Waltham Junior School.	25/10/2019		£56,010.38
EHDC	30667/015	Alton Sports & Social Club, Anstey Road, Alton, GU34 2RL	09/02/2015	Prior to first occupation and prior to more than 50% occupations (see notes)	Towards new education provision in the vicinity and required as a result of the development.	05/12/2019	Collected by EHDC and both instalments transferred to HCC on 05/12/2019	£429,967.76
EHDC	34310/016	Lowsley Farm, Longmoor Road, Liphook, GU30 7QT (Land at)	30/11/2012	Prior to 40th occupation	Primary education facilities in Liphook	31/10/2019		£313,526.34
EHDC	53305/001	Lymington Farm Industrial Estate, Lymington Bottom Road, Four Marks, Alton, GU34 5FR (Land west of) Site 2	31/01/2014	Prior to first occupation	Towards improvements of education facilities for occupants of completed development.	12/12/2019	Collected by EHDC and transferred to HCC on 12/12/2019	£162,666.17
EHDC	53305/001	Lymington Farm Industrial Estate, Lymington Bottom Road, Four Marks,	31/01/2014	Prior to occupation of more than 50% of dwellings	Towards improvements of education facilities for occupants of completed development.	12/12/2019	Collected by EHDC and transferred to HCC on 12/12/2019	£168,054.45

		Alton, GU34 5FR (Land west of) Site 2						
EHDC	55222/001	Will Hall Farm, Basingstoke Road, Alton, GU34 1QL (Land East of)	20/05/2015	Prior to 75th occupation	Towards the provision of the additional Secondary School Places at the Amery Hill School to mitigate the impact of the development.	27/02/2020		£86,876.74
EHDC	55222/001	Will Hall Farm, Basingstoke Road, Alton, GU34 1QL (Land East of)	20/05/2015	Prior to 75th occupation	Towards the expansion of the Butts Primary School	27/02/2020		£352,081.69
EHDC	55258/001	Boyneswood Lane, Medstead, Alton, GU34 5DZ (Land to north of)	10/11/2014	Prior to 25th occupation	Towards provision, improvement and maintenance of secondary education in the vicinity of the development.	12/12/2019	Collected by EHDC and transferred to HCC on 12/12/2019	£148,543.46
EHDC	55258/001	Boyneswood Lane, Medstead, Alton, GU34 5DZ (Land to north of)	10/11/2014	Prior to 25th occupation	Towards primary places.	12/12/2019	Collected by EHDC and transferred to HCC on 12/12/2019	£122,146.57
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	Prior to occupation of 150th dwelling	Towards new primary education provision to mitigate the impact of the development.	29/04/2019		£644,338.24
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	Prior to occupation of 150th dwelling	Towards new primary education provision to mitigate the impact of the development.	29/04/2019		£22,032.56
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	Prior to occupation of 250th dwelling	Towards new primary education provision to mitigate the impact of the development.	24/07/2019		£649,411.73
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	Prior to occupation of 250th dwelling	Towards new primary education provision to mitigate the impact of the development.	24/07/2019	Late payment interest	£4,579.51
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	Prior to occupation of 150th dwelling	Secondary Education - To provide new 6 form entry secondary school (with capacity to expand to an 8-form entry secondary school) in the locality and required as a result of the development.	29/04/2019		£622,549.02

EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	Prior to occupation of 150th dwelling	Secondary Education - To provide new 6 form entry secondary school (with capacity to expand to an 8-form entry secondary school) in the locality and required as a result of the development.	29/04/2019		£21,287.50
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	Prior to occupation of 250th dwelling	To provide new 6 form entry secondary school (with capacity to expand to an 8-form entry secondary school) in the locality and required as a result of the development.	24/07/2019		£627,450.95
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	25/11/2014	Prior to occupation of 250th dwelling	To provide new 6 form entry secondary school (with capacity to expand to an 8-form entry secondary school) in the locality and required as a result of the development.	24/07/2019	Late payment interest	£4,424.65
EHDC	55587/001	Bordon Garrison, Bordon (Land at and adjoining) (Prince Philip Barracks)	05/11/2015	On first anniversary of payment of first instalment	For provision of a secondary school.	30/12/2019		£753,074.21
EHDC	55587/001	Bordon Garrison, Bordon (Land at and adjoining) (Prince Philip Barracks)	05/11/2015	On second anniversary of payment of first instalment	For provision of a secondary school.	27/01/2020		£757,597.17
EHDC	55587/001	Bordon Garrison, Bordon (Land at and adjoining) (Prince Philip Barracks)	05/11/2015	On first anniversary of commencement	For provision of primary school and a one form entry extension to the Bordon Junior and Infant School.	30/12/2019		£1,031,947.00
EHDC	55587/001	Bordon Garrison, Bordon (Land at and adjoining) (Prince Philip Barracks)	05/11/2015	On second anniversary of commencement	For provision of primary school and a one form entry extension to the Bordon Junior and Infant School.	27/01/2020		£1,038,144.88
HBC	APP/15/01435	Bartons Road, Havant, PO9 5NA (Land south of)	23/11/2016	Prior to first occupation	Towards the provision of education facilities at Sharps Copse Primary School.	06/02/2020		£175,441.70

BDBC	BDB/73174	North Popley (Merton Rise) and John Hunt of Everest	22/12/2011	Prior to more than 50% occupations	Primary education & secondary education within the vicinity of the site subject to no more than £3.95m of the total being spent on primary education	01/02/2020		£2,157,622.00
BDBC	BDB/77341	Razors Farm, Cufaude Lane, Chineham, Basingstoke, RG24 8LS	16/04/2014	Prior to 200th occupation	Primary Education	14/06/2019		£667,063.99
EBC	f/16/79704	Hammerley Farm, Burnetts Lane, Horton Heath, Eastleigh, SO50 7DJ (Land at - Phase 2)	27/07/2018	Prior to commencement	Towards provision of a new primary school west of Horton Heath.	11/07/2019		£116,170.60
EBC	f/16/79704	Hammerley Farm, Burnetts Lane, Horton Heath, Eastleigh, SO50 7DJ (Land at - Phase 2)	27/07/2018	Prior to commencement	Towards provision of a new primary school west of Horton Heath.	11/07/2019	Late payment interest	£1,823.73
EBC	f/16/79704	Hammerley Farm, Burnetts Lane, Horton Heath, Eastleigh, SO50 7DJ (Land at - Phase 2)	27/07/2018	Prior to commencement	Towards the provision of phase 2 of a new secondary school which will serve the educational needs of the development.	11/07/2019		£144,613.05
EBC	f/16/79704	Hammerley Farm, Burnetts Lane, Horton Heath, Eastleigh, SO50 7DJ (Land at - Phase 2)	27/07/2018	Prior to commencement	Towards the provision of phase 2 of a new secondary school which will serve the educational needs of the development.	11/07/2019	Late payment interest	£2,270.24
EBC	F/17/82001	Osbourne Quarters Police Training Centre, Royal Victoria Country Park, Netley Abbey, Southampton, SO31 4TS	03/10/2018	Prior to first occupation	Towards secondary school education facilities at Hamble School.	13/12/2019		£65,891.64
EBC	F/17/82001	Osbourne Quarters Police Training Centre, Royal Victoria Country Park, Netley Abbey, Southampton, SO31 4TS	03/10/2018	Prior to first occupation	Towards primary school facilities at Netley Abbey Infants and Netley Abbey Junior School.	13/12/2019		£153,969.55
EBC	F/17/82099	Mortimers Lane, Fair Oak, Eastleigh, SO50 7BD (Land on the north side of)	03/07/2018	Prior to first occupation	Towards the provision of primary education facilities at Fair Oak Infant and Junior Schools.	15/07/2019		£136,084.81

EBC	F/17/82099	Mortimers Lane, Fair Oak, Eastleigh, SO50 7BD (Land on the north side of)	03/07/2018	Prior to first occupation	Towards the provision of education facilities at Wyvern College.	15/07/2019		£122,007.07
EBC	F/18/82322	Bursledon Road, Bursledon, SO31 8EY (Land south of)	29/03/2018	Prior to first occupation	Towards expansion of existing primary education facilities at Bursledon Infant and Junior Schools in the local area.	31/10/2019		£104,671.75
EBC	F/18/82322	Bursledon Road, Bursledon, SO31 8EY (Land south of)	29/03/2018	Prior to first occupation	Towards expansion of existing secondary school facilities at The Hamble School in the local area.	31/10/2019		£41,086.80
EBC	F/18/83986	20 Mortimers Lane and the north side of Mortimers Lane, Fair Oak SO50 7BD (Phase 2)	25/11/2019	Prior to commencement	Towards educational facilities at Fair Oak Junior School.	17/04/2020	Invoice raised in 19/20 but paid 20/21	£25,074.85
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 300th occupation	Towards provision of primary education facilities serving the development and/or community facilities within vicinity of development.	16/09/2019	Payment Split - Bovis Homes	£625,055.41
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 300th occupation	Towards provision of primary education facilities serving the development and/or community facilities within vicinity of development.	27/09/2019	Payment Split - Linden Homes	£625,055.41
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 300th occupation	Towards provision of primary education facilities serving the development and/or community facilities within vicinity of development.	30/09/2019	Payment Split - Bloor Homes	£625,055.41
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 450th occupation	Towards provision of primary education facilities serving the development and/or community facilities within vicinity of development.	16/12/2019	Payment Split - Bloor Homes	£656,672.99
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 450th occupation	Towards provision of primary education facilities serving the development and/or community facilities within vicinity of development.	12/02/2020	Payment Split - Linden Homes	£656,672.99

EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 300th occupation	Towards provision of secondary education facilities serving the development and/or community facilities within vicinity of development.	16/09/2019	Payment Split - Bovis Homes	£127,010.17
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 300th occupation	Towards provision of secondary education facilities serving the development and/or community facilities within vicinity of development.	27/09/2019	Payment Split - Linden Homes	£127,010.17
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 300th occupation	Towards provision of secondary education facilities serving the development and/or community facilities within vicinity of development.	30/09/2019	Payment Split - Bloor Homes	£127,010.17
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 450th occupation	Towards provision of secondary education facilities serving the development and/or community facilities within vicinity of development.	16/12/2019	Payment Split - Bloor Homes	£133,434.81
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	28/11/2013	Prior to 450th occupation	Towards provision of secondary education facilities serving the development and/or community facilities within vicinity of development.	12/02/2020	Payment Split - Linden Homes	£133,434.81
EBC	O/13/73707	Winchester Road, Fair Oak, Eastleigh (Land off) (Crowdhill Green)	25/09/2014	Prior to 300th occupation	Towards primary education facilities and provision at Fair oak Infant School	25/04/2019	Payment Split -Linden Homes	£52,789.71
EBC	O/13/73707	Winchester Road, Fair Oak, Eastleigh (Land off) (Crowdhill Green)	25/09/2014	Prior to 300th occupation	Towards primary education facilities and provision at Fair oak Infant School	01/05/2019	Payment Split - Bloor Homes	£117,499.67
EBC	O/13/73707	Winchester Road, Fair Oak, Eastleigh (Land off) (Crowdhill Green)	25/09/2014	Prior to 300th occupation	Towards secondary education provision and facilities at the proposed Horton Heath secondary school or Wyvern college	25/04/2019	Payment Split -Linden Homes	£174,252.60
EBC	O/13/73707	Winchester Road, Fair Oak, Eastleigh (Land off) (Crowdhill Green)	25/09/2014	Prior to 300th occupation	Towards secondary education provision and facilities at the proposed Horton Heath secondary school or Wyvern college	01/05/2019	Payment Split - Bloor Homes	£387,852.56

EBC	O/15/76023	Land South of Chestnut Avenue/North Stoneham Park, Stoneham Lane, Eastleigh, SO50 9HQ	08/01/2016	Prior to 100th occupation	For the provision of primary education facilities to serve the Development which facilities shall also be available for community use in accordance with any Community Use Agreement which may be secured in accordance with Schedule Twenty.	13/06/2019		£2,428,000.00
EBC	O/15/76023	Land South of Chestnut Avenue/North Stoneham Park, Stoneham Lane, Eastleigh, SO50 9HQ	08/01/2016	Prior to 100th occupation	For the provision of primary education facilities to serve the Development which facilities shall also be available for community use in accordance with any Community Use Agreement which may be secured in accordance with Schedule Twenty.	13/06/2019		£1,180,000.00
EBC	O/15/76023	Land South of Chestnut Avenue/North Stoneham Park, Stoneham Lane, Eastleigh, SO50 9HQ	08/01/2016	No later than 6 months following the transfer of the Primary School Site	For the provision of primary education facilities to serve the Development which facilities shall also be available for community use in accordance with any Community Use Agreement which may be secured in accordance with Schedule Twenty.	21/11/2019		£2,010,000.00
EBC	O/16/79469	Church Road, Bishopstoke, Eastleigh, SO50 6DT (Land to north of)	11/10/2017	Prior to occupation of 50% of the dwellings	Towards primary education facilities in the local area being: provision of a new school at West Horton Heath; or expansion of Stoke Park/Fair Oak schools; or for provision of a primary school within the area hatched blue shown on Plan 4 of the agreement.	19/08/2019		£124,640.34

Appendix 3 – Contributions Allocated (Unspent) in 19/20

Table 1 - Highways, Transport, Waste and Countryside Contributions



ETE%20Allocations%
20for%20Embedding.

Data contained within an embedded spreadsheet due to the size of the dataset.

Table 2 - Children's Services Contributions (Education)

LPA	Planning Reference	Development	Scheme Name	Allocated Amount (£)
BD	O/16/79469	Church Road, Bishopstoke, Eastleigh, SO50 6DT (Land to north of)	Fair Oak Infant & Junior Schools	£124,640.34
BD	O/16/79469	Church Road, Bishopstoke, Eastleigh, SO50 6DT (Land to north of)	Wyvern Secondary School	£106,044.12
BD	16/03057/OUT	Sapley Lane, Overton, RG25 3LZ (Land west of)	Overton Primary School	£136,530.14
BD	15/03693/OUT	Winchester Road and Micheldever Road, Whitchurch (Land between)	Whitchurch Primary School	£130,239.39
EB	F/18/83986	20 Mortimers Lane and the north side of Mortimers Lane, Fair Oak SO50 7BD (Phase 2)	Fair Oak Infant & Junior Schools	£25,074.85
EB	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	Boorley Park Primary Academy	£656,672.99
EB	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	Deer Park Secondary Academy	£647,900.13
EB	f/16/79704	Hammerley Farm, Burnetts Lane, Horton Heath, Eastleigh, SO50 7DJ (Land at - Phase 2)	Horton Heath Primary Academy	£117,994.33
EB	f/16/79704	Hammerley Farm, Burnetts Lane, Horton Heath, Eastleigh, SO50 7DJ (Land at - Phase 2)	Deer Park Secondary Academy	£146,883.29
EB	O/15/76023	Land South of Chestnut Avenue/North Stoneham Park, Stoneham Lane, Eastleigh, SO50 9HQ	Stoneham Park Primary Academy	£4,438,000.00
EB	F/17/82099	Mortimers Lane, Fair Oak, Eastleigh, SO50 7BD (Land on the north side of)	Fair Oak Infant & Junior Schools	£136,084.81
EB	F/17/82099	Mortimers Lane, Fair Oak, Eastleigh, SO50 7BD (Land on the north side of)	Wyvern Secondary School	£122,007.07
EB	F/17/82001	Osbourne Quarters Police Training Centre, Royal Victoria Country Park, Netley Abbey, Southampton, SO31 4TS	Netley Infant & Junior Schools	£153,969.55
EB	O/13/73707	Winchester Road, Fair Oak, Eastleigh (Land off) (Crowdhill Green)	Fair Oak Infant & Junior Schools	£170,289.38
EB	O/13/73707	Winchester Road, Fair Oak, Eastleigh (Land off) (Crowdhill Green)	Wyvern Secondary School	£562,105.16
EH	55258/001	Boyneswood Lane, Medstead, Alton, GU34 5DZ (Land to north of)	Four Marks Primary School	£122,146.57
EH	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	Bordon Infant & Junior Schools	£1,320,362.04
EH	53305/001	Lymington Farm Industrial Estate, Lymington Bottom Road, Four Marks, Alton (Land west of) Site 1	Four Marks Primary School	£330,720.62
H	13/02513/MAJ OR	Edenbrook, Hitches Lane, Fleet	Calthorpe Park Secondary School	£421,729.96
TV	TVN.09258	East Anton, Smannell Road, Andover (MDA) (Land at)	East Anton YMCA Nursery	£140,666.93
				£ 10,010,061.67

Appendix 4 – Contributions Spent in 19/20

Table 1 - Highways, Transport & Waste Contributions

District	Planning Ref	Development	Contrib. Ref	Scheme Ref	Scheme Title	Amount Spent
BD BC	BDB/70052 & 71370	2-3 Wallop Drive, Basingstoke RG22 4TW	03/189	2672	EM3 LEP Basingstoke A30 Corridor Brighton Hill Rbt Imps	£86,099.38
BD BC	13/00213/FUL	93-95 Gravelly Close, Tadley (land to the rear)	04/180	2213	A340 Safety and Accessibility Improvements (Tadley)	£13,217.76
BD BC	BDB/67609 & BDB/75320	Boundary Hall Site, Aldermaston Road, Tadley (Land at)	04/144	3175	A340 Sherborne St John Traffic Management	£6,544.49
BD BC	BDB/49564	Former Huttons Yard, Greywell Road, Mapledurwell	04/169	1106	Black Dam / M3 Junction 6 Pinch Point	£1,879.11
BD BC	BDB/76932	Freemantle Close, Taverner Close, Westray Close and Silvester Close, Basingstoke (Land at)	03/259	2071	EM3LGF - A340 Park Prewitt Dualling-The Lodge Jct, Basingstoke	£100.00
BD BC	BDB/76932	Freemantle Close, Taverner Close, Westray Close and Silvester Close, Basingstoke (Land at)	03/259	1630	Abbey Road/Shakespeare Road Improvements, Popley	£19,618.97
BD BC	BDB/76932	Freemantle Close, Taverner Close, Westray Close and Silvester Close, Basingstoke (Land at)	03/259	1991	Norn Hill Cycle Route, Basingstoke	£58,939.33
BD BC	BDB/76932	Freemantle Close, Taverner Close, Westray Close and Silvester Close, Basingstoke (Land at)	03/259	2240	EM3LGF - A33 / Thornhill Way Junction Improvement	£79,818.13
BD BC	BDB/74064	Harwood Court, Woolton Hill, Newbury	04/130	2207	East Woodhay Transport and Accessibility Measures	£4,042.75
BD BC	BDB/75973	Impact House and Isis House, Gastons Wood, Chineham, Basingstoke, RG24 8TW	03/253	2240	EM3LGF - A33 / Thornhill Way Junction Improvement	£121,579.87
BD BC	bdb48501	Jefferson Road/Vivian Road/ Oakridge Road, Basingstoke (Land between)	03/262	3280	Bounty Road Speed Signs	£818.00
BD BC	13/00155/FUL	Kempshott Park Industrial Estate, Longwood Copse Lane, Beggarwood, Basingstoke	03/297	3089	Virtual Footpath, Hatch Warren Lane, Basingstoke	£966.88
BD BC	BDB 40026	Kennels Farm Beggarwood Lane.	03/102	965	EM3LGF - A30/A340 Winchester Rd Roundabout, Basingstoke	£5,241.79
BD BC	14/00865/OUT & 17/02279/FUL	Land at Chapel Hill, Kingsclere Road, Basingstoke, RG21 6XA and the White Building (Former Eli Lilly)	03/315	3008	Chapel Hill Weight Restriction	£3,784.60

BDBC	BDB50991	Land at Evergreen and rear of Laurazon and 1 and 2 South View, Ashford Hill Road, Headley	04/170	3253	Ashford Hill Traffic Management	£1,446.12
BDBC	BDB/76472	Land to the south of 14 Sandy Lane, Pamber Heath, Tadley, RG26 3PA	04/176	2213	A340 Safety and Accessibility Improvements (Tadley)	£5,769.08
BDBC	BDB/75761	Marnel Park, Basingstoke (Land north of) - Phase 2 (Linked to site id 2543)	03/309	1630	Abbey Road/Shakespeare Road Improvements, Popley	£61,368.80
BDBC	BDB/75761	Marnel Park, Basingstoke (Land north of) - Phase 2 (Linked to site id 2543)	03/312	2297	EM3LGF - A339/A33 Ringway and A33/Popley Way Junctions	£50.00
BDBC	BDB/75761	Marnel Park, Basingstoke (Land north of) - Phase 2 (Linked to site id 2543)	03/312	3006	Popley Way U-turn Work	£3,979.98
BDBC	BDB/75761	Marnel Park, Basingstoke (Land north of) - Phase 2 (Linked to site id 2543)	03/312	1630	Abbey Road/Shakespeare Road Improvements, Popley	£17,152.66
BDBC	BDB57044, BDB73081 & BDB70990	North Popley & John Hunt of Everest School Site Popley	03/233	1630	Abbey Road/Shakespeare Road Improvements, Popley	£9,101.01
BDBC	BDB57044, BDB73081 & BDB70990	North Popley & John Hunt of Everest School Site Popley	03/236	1630	Abbey Road/Shakespeare Road Improvements, Popley	£213,360.77
BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	03/350	3006	Popley Way U-turn Work	£2,525.18
BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	03/352	965	EM3LGF - A30/A340 Winchester Rd Roundabout, Basingstoke	£5,538.86
BDBC	BDB/73174, 15/02040/RES, BDB/70703, 16/00822/RES	North Popley (Merton Rise) and John Hunt of Everest	03/352	2297	EM3LGF - A339/A33 Ringway and A33/Popley Way Junctions	£282.85
BDBC	BDB/71914	Park Prewett Hospital, Aldermaston Road, Basingstoke (Land at)	03/212	2071	EM3LGF - A340 Park Prewett Dualling-The Lodge Jct, Basingstoke	£209.25
BDBC	13/01678/FUL	Riddings Farm Lane, Goose Hill, Headley, RG19 8AU	04/181	2213	A340 Safety and Accessibility Improvements (Tadley)	£23,821.34
BDBC	BDB 62356	S106 BDBC 30 Micheldever Road, Whitchurch, RG28 7JH	04/183	2760	Whitchurch Accessibility & Traffic Measures	£22,637.89
BDBC	BDB/74651	Sandford Springs Golf Club, Kingsclere Road, Wolverton, Tadley, RG26 5RT	04/126	2213	A340 Safety and Accessibility Improvements (Tadley)	£9,516.89
BDBC	BDB/72708	St Andrews Methodist Church, Western Way, Basingstoke, Hants, RG22 6ER	03/217	2106	EM3 STF West Ham Roundabout Capacity & Operation Improvements	£18,703.71

BDBC	BDB/61232	Stud Farm, St. Mary Bourne, Andover, SP11 6AR	04/173	2208	St Mary Bourne/Egbury Road - Passing Places	£13,551.07
BDBC	BDB/69458	Taylor's Farm, Norris site, Sherfield-on-Loddon (Land at)	03/209	2238	EM3LGF - A33/Crockford & Binfields Roundabouts	£358.42
BDBC	BDB/40788	Taylor's Farm, Sherfield on Loddon, Chineham	03/330	2761	A33/South Drive Junction Improvement, Sherfield on Loddon	£5,111.75
BDBC	17/01722/FUL	The Island Site, Beggarwood Lane, Basingstoke	03/345	2672	EM3 LEP Basingstoke A30 Corridor Brighton Hill Rbt Imps	£1,265.99
BDBC	BDB/77295	Village Stores, Mortimer Lane, Stratfield Saye, Reading, RG7 2DP	03/287	2071	EM3LGF - A340 Park Prewitt Dualling-The Lodge Jct, Basingstoke	£17,555.28
BDBC	BDB/67621	Weston Common The Avenue Lasham	04/093	3141	A339 Multi-Modal Corridor study	£939.80
EBC	O/05/55740	37-43 Bournemouth Road, Chandler's Ford.	16/075	1875	Southampton TCF - Hut Hill, C. Ford to Chilworth Cycleway	£34,536.54
EBC	F/11/69103	47 to 57 High Street, West End, Southampton, Hampshire SO30 3DQ (Asda)	15/114	2650	West End High Street Accessibility Improvements	£981.92
EBC	S/10/66620 (HCC app)	Bardon Aggregates, Tower Industrial Estate Eastleigh	16/086	3100	Southampton TCF-Bishopstoke Rd, Eastleigh (West End) bus priority	£7,586.83
EBC	F/18/82322 (O/15/77121 old site)	Bursledon Road, Bursledon, SO31 8EY (Land south of)	14/074	2651	Hamble Lane Accessibility Improvements	£8,985.70
EBC	O/16/79469 & RM/17/81969	Church Road, Bishopstoke, Eastleigh, SO50 6DT (Land to north of)	16/170	2588	B3037 Bishopstoke Road, Eastleigh - Junction Improvements	£2,627.72
EBC	O/12/71522	Dodwell Lane (Land east of) and Pylands Lane (Land north of), Bursledon (see also Site Id: 2716)	14/069	3195	M27 Junction 8	£25,733.95
EBC	O/14/75086	Fair Oak Road, Bishopstoke, Eastleigh, SO50 6QF (Land at)	16/155	2476	Bishopstoke Cycles Phase II	£34,330.29
EBC	O/14/75086	Fair Oak Road, Bishopstoke, Eastleigh, SO50 6QF (Land at)	16/156	2476	Bishopstoke Cycles Phase II	£18,984.22
EBC	O/12/71828	Hamble Lane, Bursledon, (Land to the west of - Kingfisher Grange)	14/072	2651	Hamble Lane Accessibility Improvements	£8,224.78
EBC	O/12/71828	Hamble Lane, Bursledon, (Land to the west of - Kingfisher Grange)	14/073	2651	Hamble Lane Accessibility Improvements	£4,112.39
EBC	F/14/75237	Lakeside Country Park, Wide Lane, Eastleigh, SO50 5PE	16/149	2334	Chestnut Ave/Passfield Ave Phase II	£15.98
EBC	O/15/76023	Land South of Chestnut Avenue/North Stoneham Park, Stoneham Lane, Eastleigh, SO50 9HQ	16/152	1875	Southampton TCF - Hut Hill, C. Ford to Chilworth Cycleway	£212,917.77
EBC	O/15/76023	Land South of Chestnut Avenue/North Stoneham Park, Stoneham Lane, Eastleigh, SO50 9HQ	16/171	3147	Southampton TCF - Cycle Imps C. Ford (Templars Way to Station)	£9,664.23

EBC	F/15/77247	Moorgreen Hospital, Botley Road, West End, SO30 3JB	15/172	2650	West End High Street Accessibility Improvements	£171.70
EBC	C/14/74932	Orchard Lodge, Windmill Lane, Bursledon, SO31 8BG (Land to rear of)	14/071	2651	Hamble Lane Accessibility Improvements	£2,228.95
EBC	O/13/73660	Stoke Park Farm, Stoke Common Road, Bishopstoke, Eastleigh, SO50 6DW (Land at)	16/145	2476	Bishopstoke Cycles Phase II	£67,045.82
EBC	F/07/61830 & V/12/70320 & F/11/68774	The Hampshire Rose Bowl (Ageas Bowl), Botley Road, West End, Southampton, SO30 3HA	15/168	3234	TRO near Ageas Bowl	£10,000.00
EBC	F/06/58229	The Swan Centre, Eastleigh	16/082	2462	Toynbee Road, Eastleigh Traffic Calming	£261.50
EBC	F/15/77194	Unit 1 Chestnut Avenue Retail Park, Chestnut Avenue, Chandlers Ford, Eastleigh, SO53 3YB	16/158	3035	Hiltingbury Road Crossing Improvements, Chandler's Ford	£3,810.00
EBC	F/14/75157 and X/15/76771	Unit 1A, Bradbeers Retail Park, Tollbar Way, Hedge End, Southampton, SO30 2QY	15/158	3052	Tollbar Roundabout, Hedge End	£4,127.00
EBC	F/1111/68675	Unit 2 Strategic Park, Hedge End, Hampshire	15/125	2883	Wildern Ln to Tamarisk Rd & Merlin Gardens Cycle Link, Hedge End	£349.25
EBC	F/1111/68675	Unit 2 Strategic Park, Hedge End, Hampshire	15/125	2682	Shamblehurst Lane South Pedestrian Crossing	£3,473.45
EHDC	22458/003	127-135 Drift Road, Clanfield, Waterlooville, PO8 0PD (Land to rear of)	13/027	2641	Pedestrian, Cycle and Accessibility Improvements in Clanfield	£1,166.50
EHDC	54596/001	185-189a Lovedean Lane, Horndean, PO8 9RT (Land to rear of)	13/021	2991	Lovedean Lane, Waterlooville: Pedestrian Refuge	£46,920.13
EHDC	54596/001	185-189a Lovedean Lane, Horndean, PO8 9RT (Land to rear of)	13/032	2991	Lovedean Lane, Waterlooville: Pedestrian Refuge	£7,028.88
EHDC	53198	34 Havant Road, Horndean (Land South of)	13/016	2484	Havant Road Layby, Horndean	£9,449.04
EHDC	30667/015	Alton Sports & Social Club, Anstey Road, Alton, GU34 2RL	05/306	2998	Whitehill Bordon B3004: East Worldham and Kingsley to Sleaford	£16,775.12
EHDC	30667/015	Alton Sports & Social Club, Anstey Road, Alton, GU34 2RL	05/305	2763	Anstey Road/Anstey Lane Junction Improvement, Alton	£3,016.78
EHDC	55587/001	Bordon Garrison, Bordon (Land at and adjoining) (Prince Philip Barracks)	05/253	2319	Whitehill Bordon: EM3LGF IRR Phase 2	£29,835.25
EHDC	55587/001	Bordon Garrison, Bordon (Land at and adjoining) (Prince Philip Barracks)	05/253	3045	Whitehill Bordon TP Coordination: Area Travel Plan	£32,761.63
EHDC	52501/001	Brislands Lane, Four Marks, Alton (Land at)	05/220	2765	Four Marks: A31/Lymington Bottom Junction Imps.	£27,438.84
EHDC	52501/001	Brislands Lane, Four Marks, Alton (Land at)	05/239	2765	Four Marks: A31/Lymington Bottom Junction Imps.	£12,181.57
EHDC	50167 & 50167/011	Chandos Lodge, Alton (land at rear of Chandos Lodge, London Road (Anstey Road), Holybourne, Alton GU34 2RN)	05/214	1944	Alton Eastern Gateway	£863.00

EHDC	50167 & 50167/011	Chandos Lodge, Alton (land at rear of Chandos Lodge, London Road (Anstey Road), Holybourne, Alton GU34 2RN)	05/214	2763	Anstey Road/Anstey Lane Junction Improvement, Alton	£86,719.41
EHDC	28463/002 & 28463/024	Down Farm, south of Chalton Lane, Clanfield, PO8 0PP (Land at)	13/018	2641	Pedestrian, Cycle and Accessibility Improvements in Clanfield	£14,156.25
EHDC	F39773/FUL	Grange Rd / Borough Rd Petersfield (REEMA)	05/062	2024	Petersfield to QECP Cycle Route	£16,581.55
EHDC	28889/022	Green Lane, Clanfield, Waterlooville, PO8 0JX (Land at)	13/020	2890	Clanfield: New Road – Pedestrian Improvements	£1,330.50
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	05/266	2989	Whitehill Bordon GGGL: Additional Elements	£10,188.16
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	05/275	2989	Whitehill Bordon GGGL: Additional Elements	£10,396.00
EHDC	34310/016/OUT	Lowsley Farm, Longmoor Road, Liphook, GU30 7QT (Land at)	05/308	3031	Liphook: Pedestrian Access Improvements	£2,428.57
EHDC	55164	Meadow Croft Farm, Green Lane, Clanfield, PO8 0FU (Land at)	13/025	2024	Petersfield to QECP Cycle Route	£41,824.23
EHDC	55164	Meadow Croft Farm, Green Lane, Clanfield, PO8 0FU (Land at)	13/025	2641	Pedestrian, Cycle and Accessibility Improvements in Clanfield	£1,166.30
EHDC	F.30016/014	Oaklands House, 103 Redhill Road, Rowlands Castle, PO9 6DE (Land at)	05/256	1455	Shipwrights Way - Prospect Lane, Rowlands Castle	£7,585.69
EHDC	28353/004/FUL/AE	Quebec Barracks, Camp Road, Bordon, GU35 0LH	05/232	2764	Whitehill Bordon: Oakhanger Traffic Calming	£9,873.38
FBC	P/10/0522/FP	3 Forest Lane, Fareham, Hampshire	10/101	2663	BRT Additional Bus Stops	£600.00
FBC	P/12/0299/FP	Lot 2 Coldeast Hospital, Sarisbury Green, Fareham	11/190	2536	Locks Road Pedestrian Crossings, Locks Heath	£21,204.95
FBC	W11433	Whiteley Farm, Burr ridge (Area 4 Whiteley) (Bluebell Way)	11/111	2610	Swanwick Lane Traffic Calming	£317.72
HBC	APP/16/00774	Land north of Havant Road and west of Selangor Ave, Emsworth	12/272	2447	Emsworth Town Centre Accessibility	£12,492.17
HBC	APP/12/01227	26 Hollow Lane, Hayling Island, PO11 9EX (Land adjacent to)	12/247	2449	Seafront to Beachlands Cycle Route	£4,131.05
HBC	APP/13/00013	6A Oak Tree Drive, Emsworth, PO10 7UJ (land at)	12/216	2645	Emsworth Cycling Imps (Phase 5 Station Links)	£674.76
HBC	APP/12/00048 & APP/X1735/A/12/2 180810	89 Station Road, Hayling Island, PO11 0EE	12/242	2449	Seafront to Beachlands Cycle Route	£251.13
HBC	APP/11/01804	92-94 North Street, Emsworth, PO10 7PN	12/214	2645	Emsworth Cycling Imps (Phase 5 Station Links)	£7,624.80
HBC	10/74014/000 & APP/17/00300	Hampshire Farm, Emsworth (Redlands Grange, Westbourne Road, PO10 7RN)	12/122	1928	Southleigh Rd, Emsworth to Rowlands Castle Cycle Route	£287.97

HBC	APP/12/00966	Land North of Goldring Close and My Lords Lane, East of St Margaret's Road, and South of Beech Grove and Hawthorne Grove, Hayling Island	12/212	3003	Ped/Cycle and Accessibility Imps, Hayling Island (Phase 2)	£9,934.97
HBC	APP/12/00966	Land North of Goldring Close and My Lords Lane, East of St Margaret's Road, and South of Beech Grove and Hawthorne Grove, Hayling Island	12/212	2590	Ped/Cycle and Accessibility Imps, Hayling Island (Phase 1)	£167,299.60
HBC	APP/13/00071	Land to South of 40 St Catherine's Road, Hayling Island, PO11 0HF	12/225	2449	Seafront to Beachlands Cycle Route	£2,037.92
HBC	05/00500/OUT (WCC), 05/40000/00 (HBC)	Old Park Farm south of Hambledon Road, Waterlooville - Waterlooville MDA (Land at)	12/209	1864	ASDA Rbt, Hulbert Rd/Purbrook Way Jct (Dunsbury Hill)	£9,368.46
HBC	APP/12/00772	Ranelagh Road, Havant (Land south of - see also Site Id: 2094)	12/240	2231	Harts Farm Way / Southmoor Lane Junction, Havant	£20,380.58
HBC	APP/12/00612	Scratchface Lane, adjacent to A3M and West of Brooklands Road and Hillmead Gardens Havant (Land South of)	12/178	2437	Scratchface Lane (West), Ped and Cycle Imps, Bedhampton	£30,839.49
HBC	APP/12/00852 & APP/14/00862	Solent Road, Brockhampton Lane and Selbourne Road, Havant (Land bounded by)	12/246	2866	Langstone Road Cycle Link Phase 2	£63.50
HDC	11/02525/MAJOR	7 - 11 Fleet Road, Fleet	02/295	2834	Ancells Road Pedestrian Crossing Improvements, Fleet	£599.65
HDC	11/01325/EXT 13/02299/FUL	Causeway Farm, Cricket Green, Hartley Wintney (Land at)	02/367	2424	Hartford Bridge Flats Junction Imp Phase II Fourth Arm	£22,797.02
HDC	14/02391/FUL	Green Lane, Rotherwick, Hook (Land west of)	02/364	2863	Rotherwick - Community Funded Initiative	£1,801.33
HDC	12/01316/MAJOR	Hatchwood Place, Farnham Road, Odiham, Hook (Land adjacent to)	02/382	3174	Odiham Bus Shelters	£70,000.00
HDC	03/02012/FUL	Hitches Lane, Fleet	02/262	1156	LSTFN-A8-Hitches Lane to Fleet Town Centre Cycle Route	£1,035.50
HDC	12/02427/MAJOR	Phase 2, St Marys Park, Dilly Lane, Hartley Wintney (Phase 2)	02/317	2333	Hartley Wintney - Vicarage Hill Traffic Management	£35,412.60
HDC	11/00001/MAJOR	Queen Elizabeth Barracks, Sandy Lane, Church Crookham (aka QEB/QEII Barracks) (Land at)	02/261	2691	Crookham Park to Gally Hill Road Cycle Route	£27,011.74
HDC	11/00001/MAJOR	Queen Elizabeth Barracks, Sandy Lane, Church Crookham (aka QEB/QEII Barracks) (Land at)	02/321	1923	Commuted Sums - QEB Arboriculture	£2,146.81
HDC	13/02256/MAJOR	The Gables, Ewshot Lane, Ewshot, Farnham, GU10 5BT	02/355	1307	Ewshot Traffic Management	£5,717.28
HDC	09/02409/FUL	The Shop, Newnham Road, Hook	02/222	1349	Newnham Village Improvements, Basingstoke	-£5,000.00

NFDC	14/00049	19 & 21 Foxhills, Ashurst, SO40 7ED (Land between)	20/038	3108	Southampton TCF - Eling to Holbury Cycle Route	£3,793.76
NFDC	08/92603	Plot 8, Hounslow Park, Totton, Southampton SO40 9LX	19/098	3217	Bus Stop Improvements - Between Totton and Fawley	£4,680.00
RBC	11/00499/FUL & 13/00230/FULPP	Sheeling Close, North Lane, Aldershot (Land to the East of)	01/196	3189	North Lane Mini Roundabout, Aldershot	£1,881.80
RBC	11/00499/FUL & 13/00230/FULPP	Sheeling Close, North Lane, Aldershot (Land to the East of)	01/196	2589	North Lane Junction Improvement, Aldershot	£158.75
RBC	16/00837/FULPP	The Crescent, Southwood Road, Southwood, Farnborough	01/255	2335	EM3 LGF - Lynchford Road (Farnborough Growth Package) 1a	£3,032.42
RBC	08/00094/FUL	Units 200 & 300 Frimley Business Park.	01/073	2600	A325/A331 Bradfords Roundabout - Phase 2	£6,042.34
RBC	08/00094/FUL	Units 200 & 300 Frimley Business Park.	01/073	2335	EM3 LGF - Lynchford Road (Farnborough Growth Package) 1a	£9,066.90
TVBC	TVS.06626/1	1 Malmesbury Road, Romsey	18/089	2451	Romsey Town Centre Imps. Phase 3 – Market Place	£3,805.96
TVBC	07/02327/FULLN	11a - 15 Salisbury Road, Andover.	07/074	1907	Andover: Salisbury Rd/Western Rd Accessibility Improvements	£547.70
TVBC	07/02308/FULLN	36 Wellington Road, Andover. (Land at)	07/071	2228	Andover: Bridge Street / Town Mills Acc. & Env. Impr	£62.50
TVBC	07/02308/FULLN	36 Wellington Road, Andover. (Land at)	07/071	3014	Andover: West Street Crossing	£225.00
TVBC	10/01146/FULLS	79 Station Road, Romsey	18/154	2847	Romsey: Station Road Ped Improvements	£3,885.71
TVBC	08/00475/OUTS	Abbotswood, Romsey (Land at)	18/131	1919	Romsey: Abbotswood Phase 3 Cycle Conversion	£362.85
TVBC	08/00475/OUTS	Abbotswood, Romsey (Land at)	18/167	1919	Romsey: Abbotswood Phase 3 Cycle Conversion	£2,347.15
TVBC	08/00475/OUTS	Abbotswood, Romsey (Land at)	18/244	2510	A3090 Winchester Road / Halterworth Lane Junction Imp	£34,539.06
TVBC	08/00475/OUTS	Abbotswood, Romsey (Land at)	18/245	2457	Romsey Town Centre Imps. Phase 2 – Bell Street	-£5,963.14
TVBC	08/00475/OUTS	Abbotswood, Romsey (Land at)	18/247	2451	Romsey Town Centre Imps. Phase 3 – Market Place	£184,373.10
TVBC	08/00475/OUTS	Abbotswood, Romsey (Land at)	18/248	2223	Romsey: Jermyns Lane Footway to Braishfield	£98,210.73
TVBC	08/00475/OUTS	Abbotswood, Romsey (Land at)	18/267	2223	Romsey: Jermyns Lane Footway to Braishfield	£32,143.44
TVBC	08/00475/OUTS	Abbotswood, Romsey (Land at)	18/268	2223	Romsey: Jermyns Lane Footway to Braishfield	£120,389.26
TVBC	09/02392/OUTN & 15/02138 FULLN & 17/00304/FULLN	Andover Business Park (Former Airfield) (Land at)	07/112	1853	Andover: Winchester Road Corridor	£5,843.27
TVBC	09/02392/OUTN & 15/02138 FULLN & 17/00304/FULLN	Andover Business Park (Former Airfield) (Land at)	07/112	1201	Andover: TC Access Imps - Chantry/Newbury St (LSTF A7)	£486.80
TVBC	09/02392/OUTN & 15/02138 FULLN & 17/00304/FULLN	Andover Business Park (Former Airfield) (Land at)	07/237	1887	Grateley Footway Improvements (Barred Routes)	£1,844.11
TVBC	14/01679/RESS & 13/00727/OUTS	Baddesley Close, North Baddesley, Hampshire (Land at)	18/284	1499	North Baddesley: Firgrove Road to Castle Lane Cycleway	£3,487.54

TVBC	08/00620/FULLN	Cavilla, Mount Hermon Road, Palestine.	07/145	1566	Over Wallop: Village TM Improvements, Andover - Ph2	£6,224.04
TVBC	09/00463/FULLN	Cherry Tree Farm, Zion Road, Palestine, Andover SP11 7EN (Plot 1)	22/044	1566	Over Wallop: Village TM Improvements, Andover - Ph2	£11,232.48
TVBC	12/00855/FULLS	Chetwynd, Stockbridge Road, Timsbury, Romsey, Hampshire SO51 0NG	18/280	2847	Romsey: Station Road Ped Improvements	£4,281.67
TVBC	TVN.09258 & 15/00729	East Anton, Smannell Road, Andover (MDA) (Land at)	07/085	1511	Andover: Ped Crossing Imps on Vigo Road (eastern end)	£559.10
TVBC	TVN.09258 & 15/00729	East Anton, Smannell Road, Andover (MDA) (Land at)	07/231	1907	Andover: Salisbury Rd/Western Rd Accessibility Improvements	£1,517.80
TVBC	TVN.09258 & 15/00729	East Anton, Smannell Road, Andover (MDA) (Land at)	07/270	2860	Andover: Viking Way Signalised Crossing	£589.18
TVBC	TVN.09258 & 15/00729	East Anton, Smannell Road, Andover (MDA) (Land at)	07/270	2860	Andover: Viking Way Signalised Crossing	£60,513.82
TVBC	TVN.09258 & 15/00729	East Anton, Smannell Road, Andover (MDA) (Land at)	07/321	2845	Andover: East Anton Cycle Link Route 3	£3,065.90
TVBC	TVN.09258 & 15/00729	East Anton, Smannell Road, Andover (MDA) (Land at)	07/323	2846	Andover: East Anton Cycle Link Route 10	£1,502.25
TVBC	14/02739/OUTN	Evans Close, Over Wallop, Stockbridge, SO20 8JS (Land north west of)	22/085	1566	Over Wallop: Village TM Improvements, Andover - Ph2	£253.59
TVBC	12/01765/FULLS & 12/01746/CLPS	Forest Extra, Up Somborne, Stockbridge (Land at)	22/086	3039	Up Somborne: Chalk Vale Passing Places	£25,364.47
TVBC		G B E Legg Factory, Newbury Rd, Andover	07/004	1887	Grateley Footway Improvements (Barred Routes)	£3,256.79
TVBC		G B E Legg Factory, Newbury Rd, Andover	07/004	983	Andover: Ring Road Enhancement	£9,383.94
TVBC	14/01090/FULLS	Ganger Farm, Ganger Farm Lane, Romsey, SO51 0QA (Now Known as Kings Chase)	18/279	3040	Romsey: Woodley Estate Accessibility Improvements	£957.40
TVBC	14/01090/FULLS	Ganger Farm, Ganger Farm Lane, Romsey, SO51 0QA (Now Known as Kings Chase)	18/279	2847	Romsey: Station Road Ped Improvements	£7,966.82
TVBC	14/01090/FULLS	Ganger Farm, Ganger Farm Lane, Romsey, SO51 0QA (Now Known as Kings Chase)	18/287	3102	Southampton TCF - Access Imps. Romsey Rail and Bus Station	£7,648.80
TVBC	14/00061/OUTN & 16/00872/RESN	Goch Way, Andover (Land at)	07/346	1849	Andover: Rail Station / Environmental Improvements	£370.50
TVBC	08/02396/FULLS	Halls Wood, Gardeners Lane, East Wellow (Land at South of)	22/064	3260	Wellow Community Funded Initiative	£12,283.18
TVBC	13/00376/VARN & 13/020813/VARN (12/02074/FULLN)	land at Rushmore Farm, Upton near Andover	18/290	3246	Hurstbourne Tarrant Village CFI	£1,395.00
TVBC	15/02588/FULLN	Landfall, Walworth Road, Picket Piece, Andover, SP11 6LY (Land at)	07/349	2613	Andover: Walworth Roundabout	£2,712.72
TVBC	10/02088/FULLN	Manor Farmhouse, Grateley (Land at)	07/299	1887	Grateley Footway Improvements (Barred Routes)	£923.72
TVBC	10/02625/FULLS	Mercer Way, Romsey, Hampshire (Land at)	18/129	1619	Romsey Rail Station Improvements	£934.05

TVBC	14/00118/FULLN	Munro's Corner, 160 New Street, Andover, SP10 1DP (Land at)	07/347	2996	Andover: Folly Roundabout	£535.55
TVBC	11/00713/FULLN	Northern Farm, Over Wallop, Hampshire (Land at) (Plot 2)	22/076	1566	Over Wallop: Village TM Improvements, Andover - Ph2	£12,023.18
TVBC	10/02257/FULLN	Northern Farm, Station Road, Over Wallop, Hampshire (Land at) (Plot 1)	07/137	1566	Over Wallop: Village TM Improvements, Andover - Ph2	£5,600.27
TVBC	09/01662/FULLN	Phase 1A, East Anton Farm, Andover	07/186	2860	Andover: Viking Way Signalised Crossing	£51,778.83
TVBC	10/00242/OUTN, 14/01341/OUTN	Picket Piece, Ox Drove, Picket Piece, Andover (Land at)	07/317	2329	Andover Wayfinding	£55.00
TVBC	16/03120/FULLN	Picket Twenty Extension, Andover	07/343	2613	Andover: Walworth Roundabout	£2,807.67
TVBC	TVN.09275	Picket Twenty, Andover (Land at)	07/271	2613	Andover: Walworth Roundabout	£42,607.47
TVBC	17/02995/FULLN 17/02995/FULLN	Plot 73 Columbus Way, Walworth Business Park, Andover, SP10 5NT (Land at) (Lidl)	07/345	2613	Andover: Walworth Roundabout	£3,243.15
TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	18/275	2554	Nursling – A3057/Redbridge Lane Rbt (Bakers Drove)	£29,252.43
TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	18/292	3097	Southampton TCF - Bus Priority Romsey to Southampton	£11,546.95
TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	18/293	3097	Southampton TCF - Bus Priority Romsey to Southampton	£7,697.97
TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	18/294	3097	Southampton TCF - Bus Priority Romsey to Southampton	£2,918.46
TVBC	15/01763/FULLS	Redbridge Lane, Nursling (Land at)	18/295	3097	Southampton TCF - Bus Priority Romsey to Southampton	£1,313.87
TVBC	14/00662/FULLN	Rose Cottage, The Square, Nether Wallop, Hampshire (Land at)	22/080	1566	Over Wallop: Village TM Improvements, Andover - Ph2	£3,815.72
TVBC	13/00881/RES (11/01015/OUTS)	Site of former Romsey Infant School, Winchester Road, Romsey SO51 8JA (Land at)	18/259	2451	Romsey Town Centre Imps. Phase 3 – Market Place	£12,864.53
TVBC	13/00881/RES (11/01015/OUTS)	Site of former Romsey Infant School, Winchester Road, Romsey SO51 8JA (Land at)	18/259	2847	Romsey: Station Road Ped Improvements	£10,000.00
TVBC	07/03356/FULLN	Streetway Road, Grateley	22/030	1566	Over Wallop: Village TM Improvements, Andover - Ph2	£1,812.02
TVBC	07/03356/FULLN	Streetway Road, Grateley	22/030	3213	Bus Stop Improvements - Grateley	£11,922.00
TVBC	10/02514/FULLN	Sunnyside Poultry Farm, King Lane, Over Wallop, Hampshire (Land at)	22/068	1566	Over Wallop: Village TM Improvements, Andover - Ph2	£2,842.05
TVBC	14/01383/FULLS	The Luzborough Public House, Botley Road, Romsey, SO51 9AA (Land adjacent to)	18/285	3109	Southampton TCF - Cycle Link Southampton to N. Baddesley	£1,391.71
TVBC	14/01383/FULLS	The Luzborough Public House, Botley Road, Romsey, SO51 9AA (Land adjacent to)	18/286	3109	Southampton TCF - Cycle Link Southampton to N. Baddesley	£1,391.71
TVBC	10/00798/FULLN	The Manor, Heathman Street, Nether Wallop, Hampshire (Land adjacent to)	22/078	1566	Over Wallop: Village TM Improvements, Andover - Ph2	£6,102.90

TVBC	07/01570/FULLS 08/01423	The Old Thatch High Street Broughton Stockbridge SO20 8AD	22/067	3188	Broughton - Parish Traffic Management	£585.00
TVBC	09/02678/FULLN	Tyhurst, 52 Winchester Road, Andover, SP10 2EW	07/103	1853	Andover: Winchester Road Corridor	£20,870.65
TVBC	10/00500/FULLS 12/02291/FULLS 10/00500/FULLS	Whitegates, Romsey Road, West Wellow	18/197	3260	Wellow Community Funded Initiative	£1,190.01
TVBC	11/00689/OUTN	Witan Close, Andover, Hampshire (Land at)	07/257	2246	Andover: Roman Way/Viking Way/Smannell Rd Ped. Acc. Imps.	£3,685.10
WCC	08/01140/FUL	1 Oak Villas, Bishops Waltham	06/076	2547	Bishops Waltham Village Centre Accessibility Improvements	£1,821.80
WCC	07/01420/FUL	1, Battery Hill, Bishops Waltham	06/062	3219	Bus Stop Improvements - Bishops Waltham	£2,100.00
WCC	09/02056/FUL	24 Vernham Road Winchester	08/134	1809	EM3 LGF-Westgate/Western Schools Transport Improvements	£50.00
WCC	07/00135/FUL W19518/02	38-40 Chilbolton Avenue, Winchester	08/079	2436	Winchester: Wales Street Pedestrian Improvements	£3,571.57
WCC	10/00855/FUL	81 St Cross Road, Winchester (Also known as 79B St Cross Road, Winchester) (Land at rear of)	08/182	3111	Downlands Road, Oliver's Battery: Pedestrian Crossing	£1,698.17
WCC	08/02588/FUL	Brambles, Winchester Road, Bishops Waltham, Southampton, SO32 1BZ (Land to the rear of)	06/109	3219	Bus Stop Improvements - Bishops Waltham	£527.58
WCC	10/00253/FUL	Chestnut Mead, Kingsgate Road, Winchester, Hampshire, SO23 9QQ	08/161	3111	Downlands Road, Oliver's Battery: Pedestrian Crossing	£6,320.56
WCC	10/00122/OUT & 13/02322/REM	Pitt Manor (Winchester Village), Romsey Road, Winchester, SO22 5PR (Land adjacent to)	08/213	3111	Downlands Road, Oliver's Battery: Pedestrian Crossing	£6,001.51
WCC	10/00122/OUT & 13/02322/REM	Pitt Manor (Winchester Village), Romsey Road, Winchester, SO22 5PR (Land adjacent to)	08/213	2153	Romsey Road, Winchester - Clifton Terrace Crossing Phase 1	£27,685.17
WCC	13/02774/FUL	Swanmore College of Technology, New Road, Swanmore, Southampton, Hampshire, SO32 2RB (playing field at)	06/216	2806	Bishops Waltham Infant & Junior Schools, Bishops Waltham	£563.50
WCC	13/02774/FUL	Swanmore College of Technology, New Road, Swanmore, Southampton, Hampshire, SO32 2RB (playing field at)	06/216	3218	Bus Stop Improvements - Swanmore	£3,640.00
WCC	13/02774/FUL	Swanmore College of Technology, New Road, Swanmore, Southampton, Hampshire, SO32 2RB (playing field at)	06/216	2784	Swanmore Village Centre Access Improvements	£1,521.32
WCC	06/03351/FUL	White Swan Public House and Premises, Bank Street, Bishops Waltham	06/063	3219	Bus Stop Improvements - Bishops Waltham	£2,212.42

						£3,121,537.54
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Table 2 - Children's Services Contributions (Education)

LPA	Planning Ref	Site	Scheme Name	Amount
BDBC	14/03343/OUT	Land at Crockford Lane (Aurum Site), Basingstoke	Great Binfields Primary School	£787,959.50
BDBC	BDB/77341	Razors Farm, Cufaude Lane, Chineham, Basingstoke, RG24 8LS	Great Binfields Primary School	£667,063.99
BDBC	BDB/73174	North Popley (Merton Rise) and John Hunt of Everest	Merton Infant & Junior Schools	£2,157,622.00
BDBC	14/00865/OUT	Land at Chapel Hill, Kingsclere Road, Basingstoke, RG21 6XA and the White Building (Former Eli Lilly)	Oakridge Infant & Junior Schools	£1,727,562.87
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	Boorley Park Primary Academy	£2,531,839.22
EBC	F/18/82322	Bursledon Road, Bursledon, SO31 8EY (Land south of)	Bursledon Infant & Junior Schools	£104,671.75
EBC	F/17/82001	Osbourne Quarters Police Training Centre, Royal Victoria Country Park, Netley Abbey, Southampton, SO31 4TS	Hamble Secondary School	£65,891.64
EBC	F/18/82322	Bursledon Road, Bursledon, SO31 8EY (Land south of)	Hamble Secondary School	£41,086.80
EBC	O/15/76023	Land South of Chestnut Avenue/North Stoneham Park, Stoneham Lane, Eastleigh, SO50 9HQ	Stoneham Park Primary Academy	£1,180,000.00
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	Oakmoor Secondary Academy	£1,275,712.12
EHDC	55587/001	Bordon Garrison, Bordon (Land at and adjoining) (Prince Philip Barracks)	Oakmoor Secondary Academy	£1,510,671.38
EHDC	55164	Meadow Croft Farm, Green Lane, Clanfield, PO8 0FU (Land at)	Petersgate Infant School	£31,042.42
EHDC	30667/015	Alton Sports & Social Club, Anstey Road, Alton, GU34 2RL	St Lawrence CE Primary School	£429,967.76
EHDC	55222/001	Will Hall Farm, Basingstoke Road, Alton, GU34 1QL (Land East of)	The Butts Primary School	£352,081.69
HDC	13/02513/MAJOR	Edenbrook, Hitches Lane, Fleet	All Saints Junior School	£31,956.17
HDC	14/00733	London Road, Hook (Land north of)	Hook Infant & Junior Schools	£2,952,404.35
TVBC	TVN.09258	East Anton, Smannell Road, Andover (MDA) (Land at)	East Anton YMCA Nursery	£190,000.00
TVBC	14/00061	Goch Way, Andover (Land at)	Endeavour Primary School	£238,268.98
TVBC	14/02665	Cherry Orchard, Windsor Road, Andover, SP10 3HX	Endeavour Primary School	£69,040.74
TVBC	15/03150/OUTN	Land North of Walworth Road, Picket Piece, Andover, SP11 6LU	Endeavour Primary School	£268,545.06
TVBC	13/00727/OUTS	Baddesley Close, North Baddesley, Hampshire (Land at)	North Baddesley Infant & Junior Schools	£272,215.02
TVBC	14/01383/FULLS	The Luzborough Public House, Botley Road, Romsey, SO51 9AA (Land adjacent to)	Romsey Primary School	£208,945.22
TVBC	17/02183/OUTS	Cupernham Lane, Romsey, SO51 7LE (Land on west side of)	Romsey Primary School	£172,104.77
WCC	16/03505/FUL	Phase 1, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	Bishops Waltham Infant & Junior Schools	£118,491.88
WCC	17/03237/FUL	Phase 2, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	Bishops Waltham Infant & Junior Schools	£56,010.38
				£17,441,155.71

Table 3 – CCBS (Countryside) Contributions

District	Planning Ref	Site	Contrib. Ref	Scheme	Amount
WCC	W14097	former Knowle Hospital, Knowle Village, Fareham (within WCC boundary)	06/036	Knowle Village Walking & Cycling Improvements	£19,967.09
WCC	14/01993/OUT & 16/01588/OUT	Sandyfields Nurseries, 103 Main Road, Colden Common, Winchester, Hampshire, SO21 1TB	06/221	Colden Common Footpath Improvements	£64,630.00
FBC	P/10/1056/VC	57 Shore Road, Warsash, Fareham, Hampshire	11/153	Warsash Shore Cycleway	£699.48
FBC	P/10/0143/FP	48 Newtown Road, Warsash, Fareham	11/158	Warsash Shore Cycleway	£5,597.25
FBC	P/09/0928/FP	128 Osborne Road, Warsash, Fareham	11/159	Warsash Shore Cycleway	£3,841.08
FBC	P/09/0928/FP	128 Osborne Road, Warsash, Fareham	11/160	Warsash Shore Cycleway	£352.36
FBC	P/10/0800/FP	37 Warsash Road, Warsash (Land at)	11/180	Warsash Shore Cycleway	£4,645.46
EBC	O/13/73707	Winchester Road, Fair Oak, Eastleigh (Land off) (Crowdhill Green)	15/153	Bridleway (Footpath 31), Fair Oak	£5,675.00
			N/A	Sun Park (Phase 2) Bridleway Upgrade	£64,390.88
			N/A	Kites Croft Surfacing & Access Imps	£27,850.80
			N/A	North Whiteley - Footpath & Bridge Imps	£25,545.50
			N/A	Hawley Meadows Footpaths & Boardwalk	£32,575.95
					£255,770.85