

Financial Contributions Secured in New Agreements 21/22

Distric	Date Signed	Planning Ref	Site	Contribution	Use	Amount
BDBC	15/07/2021	20/00004/OUT	Land to the east of Station Road, Oakley	Transport Contribution	Towards environmental/pedestrian enhancements on Station Road including one or more Traffic Regulation Orders, with any remainder to be used for improved bus services on the B3400 and the surfacing of pedestrian routes between the Site and Oakley, including further surfacing improvements to Footpath 9b.	£ 70,000.00
BDBC	15/07/2021	20/00004/OUT	Land to the east of Station Road, Oakley	Additional Transport Contribution	Towards a) dropped kerb and tactile paving crossings across the minor arms of junctions with Croft Road and Highland Drive, b) improvements to the bus stops on Oakley Road including dropped kerbs and real-time passenger information boards, c) similar improvements to bus stops on Pack Lane	£ 81,000.00
BDBC	12/10/2021	20/00789/FUL	Land off Two Gate Lane, Overton, Hampshire	School Travel Plan Contribution	Towards the cost of preparing, undertaking, and monitoring the School Travel Plan relating to Overton Primary School and Testbourne Secondary School.	£ 40,000.00
EBC	06/09/2021	F/19/86829	Land at Serenity, Heath House Lane, Hedge End	Primary Education Contribution	Towards primary education facilities in the local area, including expansion of Kings Copse Primary School.	£ 350,000.00
EBC	06/09/2021	F/19/86829	Land at Serenity, Heath House Lane, Hedge End	Sustainable Integrated Transport Contribution	Towards highways improvements at the Windhover roundabout and pedestrian and cycle improvements in the vicinity of the Site.	£ 455,287.00
EBC	06/09/2021	F/19/86829	Land at Serenity, Heath House Lane, Hedge End	Traffic Regulation Order (TRO) Contribution	Towards traffic management measures and signage alterations required on the local road network and/or towards the cost of implementing revised TROs in the vicinity of the Site.	£ 12,500.00
EBC	06/09/2021	O/17/81166	Land on eastern side of Forge Mount, Providence Hill, Bursledon and land known as Misery, Windmill Lane, Bursledon	Primary Education Contribution	Towards the expansion of primary education facilities at Bursledon Infant School and Bursledon C of E Junior School.	£ 536,085.00
EBC	06/09/2021	O/17/81166	Land on eastern side of Forge Mount, Providence Hill, Bursledon and land known as Misery, Windmill Lane, Bursledon	Secondary Education Contribution	Towards remodelling of Hamble Secondary School.	£ 197,226.00
EBC	06/09/2021	O/17/81166	Land on eastern side of Forge Mount, Providence Hill, Bursledon and land known as Misery, Windmill Lane, Bursledon	Sustainable Integrated Transport Contribution	Sustainable transport improvements to a) junction of A27 Providence Hill and Portsmouth Road, b) junction of Providence Hill/Dodwell Lane, c) junction of A27 Bridge Road/Swanwick Lane, d) crossing provision facilities on A27, e) cycle routes at Portsmouth Road/Bursledon Road.	£ 694,032.00
EBC	15/12/2021	F/19/85439	Land off Botley Road (Phase 2), West End	Sustainable Integrated Transport Contribution	Sustainable transport measures, used towards: a) West End Village improvements; b) highway junction improvement works in the local area; c) bus service subsidies for services linked to the site.	£ 118,877.00
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Botley Footpath 3 Contribution	Towards resurfacing between points A and B and maintenance of the improved surface of Botley Footpath 3 between points A - C and D - F as shown on the ROW plan.	£ 72,675.00
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Botley to Bishops Waltham Multi-User Trail Contribution	Towards implementing and maintaining the Botley to Bishops Waltham Multi-User Trail between points 1 and 5 on the ROW Plan.	£ 207,675.00
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Primary Education Contribution	Towards 0.5 form-entry expansion at Botley C of E Primary School.	£ 1,597,383.00
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Off-site Highways Works Contribution	Towards junction improvement works at Holmesland Lane and Mill Lane Junction or alternative measures to mitigate the impact of the Development.	£ 100,000.00
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Footpath Contribution	Surfacing, drainage improvements, provision of a new step structure at the railway end and associated fees in respect of public footpath 42 from Lower Turk Street to Paper Mill Lane.	£ 52,930.00
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Highways Contribution	Towards improvement of the Spittlehatch Junction (Ashdell Road/Wilsom Road/Mill Lane/Paper Mill Lane).	£ 20,621.72
EHDC	14/09/2021	57035	Land at Montecchio Way and Mill Lane, Alton	Transport Contribution	Towards the feasibility and implementation of capacity improvements at Mill Lane/Paper Mill Lane/Wilson Road/Ashdell Road junction.	£ 46,073.00
EHDC	14/09/2021	57035	Land at Montecchio Way and Mill Lane, Alton	Traffic Regulation Order (TRO) Contribution	Implementation of a TRO to include parking restrictions on Mill Lane to ensure that no overspill parking from the Development occurs on the local highway network.	£ 6,000.00
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havant	Diverted Bridleway Contribution	For maintenance of the diverted Bridleway Havant 120 and Bridleway Rowlands Castle 29.	£ 349,400.00
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havant	Public Rights of Way Contribution	Towards cost of upgrading and maintenance of Bridleway 120, Bridleway 123, linking the western boundary of the Reservoir Land to Waterlooville, and Bridleway 121.	£ 177,702.00
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havant	Cycleway and Pedestrian Contribution	Towards improving cycle and pedestrian routes in Staunton Country Park connecting to the Reservoir Land.	£ 212,508.00
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havant	Highways Access Improvements Contribution	To provide sustainable access improvements on B2149.	£ 238,000.00

EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havant	Traffic Regulation Order (TRO) Contribution	Towards TROs for parking restrictions: £6,000 for installing waiting restrictions at Swanmore Road prior to completion of southern access for Reservoir Development; £18,000 for mitigating the impact of overspill parking from Reservoir Development.	£	24,000.00
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Traffic Regulation Order (TRO) Contribution	TRO to reduce the speed limit on the B2149 to 40mph and further reduce the speed limit on the B2149 to 30mph continuing on to Dell Piece East.	£	6,000.00
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	School Travel Plan Contribution	For the design, approval and implementation of the School Travel Plan by HCC.	£	54,000.00
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Rowlands Castle Roundabout Contribution	Towards improvements to the Rowlands Castle mini double roundabout.	£	482,000.00
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Multi-modal Access Contribution	Towards the provision of multi-modal access to Rowlands Castle and the Rowlands Castle Railway Station including improving signage and existing access strategy.	£	201,000.00
FBC	07/05/2021	P/18/0654/FP	land to the West of Seafield Road and Moraunt Drive and south of Tattershall Crescent, Portchester, Fareham	Education Contribution	Towards the provision of infrastructure and improvements at Wicor Primary School.	£	246,974.00
FBC	07/05/2021	P/18/0654/FP	land to the West of Seafield Road and Moraunt Drive and south of Tattershall Crescent, Portchester, Fareham	School Travel Plan Contribution	Towards the cost of production of the School Travel Plan	£	7,000.00
FBC	08/07/2021	P/18/0484/FP	Land to the south west of Sovereign Crescent, Fareham	Education Contribution	Towards the provision of additional education infrastructure required to mitigate the impact of the development on either provision of school places or other school improvements including school travel plans, infrastructure associated with sustainable travel such as additional cycle and scooter storage or improved footpath and cycle routes in the vicinity of Warsash or Sarisbury Schools.	£	198,532.00
FBC	20/08/2021	P/18/1437/FP	Land to the West of Northfield Park, Upper Cornaway Lane, Portchester	Footpath Contribution	Towards improving the surface of Fareham Footpath 117 between Upper Cornaway Lane and Lancaster Close.	£	17,850.00
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Nursery Contribution	Towards cost of additional accommodation to the meet the demands from the additional pre-school places required at a local pre-school or nursery or existing local school.	£	350,000.00
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	School Contribution	Towards expansion of or infrastructure improvements at Red Barn Primary School and/or Northern Infant and Junior School		
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	School Travel Plan Contribution	Towards cost of production and monitoring of school travel plans to the primary and secondary phase schools serving the Development, to support active travel initiatives, and to provide improvements to the cycleways and footpaths in the vicinity of the schools serving the development.	£	42,000.00
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	A27 Corridor Safety Improvements Contribution	Towards implementing safety measures to the A27 road to mitigate the impact of increased traffic, pedestrian and cycle movements from the Development.	£	40,000.00
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	A27 Delme Roundabout Contribution	Towards cost of mitigating the impact of traffic from the Development at Delme Roundabout, including provision of Bus Rapid Transit.	£	287,380.08
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Bus Infrastructure Contribution	Towards the cost of improvement of bus infrastructure on the A27 corridor in the vicinity of the Site.	£	7,500.00
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	MOVA Contribution	Towards the provision of a MOVA at the Downend Road/A27 Junction	£	33,500.00
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Pedestrian and Cycle Routes Contribution	Towards the cost of pedestrian and cycle audit improvements.	£	39,460.70
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Upper Cornaway Lane Contribution	Towards the cost of delivering improvements to Upper Cornaway Lane for pedestrians and cyclists.	£	19,635.00
FBC	14/10/2021	P/18/1258/FP	Beacon Bottom West (Land at), Park Gate, Fareham	Traffic Regulation Order (TRO) Contribution	Towards TRO for parking restrictions along Beacon Bottom, the site access and internal site roads as required.	£	6,000.00
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stubbington	Education Contribution	Towards education infrastructure at Crofton Anne Dale Infant and Junior Schools and Crofton Secondary Schools to mitigate impact of development.	£	978,444.00
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stubbington	School Travel Plan Contribution	Towards production of and monitoring for school travel plans which will be revenue funding and can include additional cycle/scooter storage.	£	42,000.00
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stubbington	Highways Contribution	Towards provision of Stubbington Bypass and supporting infrastructure works, inc. measures to minimise traffic and encourage sustainable modes within Stubbington Village.	£	500,000.00
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stubbington	Roundabout Contribution	Towards improvements at he Peak Lane/Rowan Way/Longfield Ave Roundabout	£	50,000.00

FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stubbington	Transport Contribution	Towards Bus Infrastructure Improvements.	£	10,500.00
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stubbington	Traffic Regulation Order (TRO) Contribution	Towards provision of Traffic Regulation Orders.	£	5,000.00
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Billy Trail North Contribution	Towards maintenance and improvement of the surface of Billy Trail North.	£	8,835.00
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Billy Trail North Connection Contribution	Towards the cost of the Billy Trail North Connection, which includes path surface construction, replacement and maintenance of the footpath route connection and fencing, and conservation works of the Hayling Billy Local Nature Reserve.	£	30,000.00
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Billy Trail South Contribution	Towards management and maintenance of the Billy Trail South which shall include path surfacing and maintenance of the footpath connection.	£	5,000.00
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Education Contribution	Towards proposed expansion of Mengham Infant and Junior Schools.	£	860,550.00
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Highways Contribution	For off-site highway works towards improvements along the A3023 corridor up to, and including, the A27 roundabout.	£	679,000.00
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Safe Route to School Contribution	Towards improvements on the walking route from the Development to Mengham Infant and Junior Schools.	£	35,000.00
HBC	22/10/2021	APP/21/00200	32 New Lane, Havant	Bus Stop Contribution	Improving southbound bus facilities on St Albans Rd	£	5,500.00
HBC	22/10/2021	APP/21/00200	32 New Lane, Havant	Safety Engineering Contribution	Towards the cycle lane amendment works on New Lane	£	42,528.50
HBC	22/10/2021	APP/21/00200	32 New Lane, Havant	Planting Contribution	Towards visibility reduction measures on Crosslands Drive	£	27,212.00
HDC	09/03/2022	21/02002/FUL	The Old Dairy, White Lane, Greywell	Public Rights of Way Contribution	Towards improvement of and the mitigation of the impact of increased use of White Lane, Mapledurwell Byway 23 and Grewell Byway Open To All Traffic 9 (BOAT 9)	£	4,050.00
HDC	09/03/2022	21/02002/FUL	The Old Dairy, White Lane, Greywell	Traffic Regulation Order (TRO) Contribution	Towards traffic management measures to reduce speeding and HGV vehicles Greywell.	£	8,000.00
NFDC	18/10/2021	20/11029	Land at Solent Industrial Estate (Aldi), Caird Avenue, New Milton	Highways Improvement Contribution	Improvements to safety at junction of Caird Avenue with the A337	£	20,000.00
WCC	18/05/2021	19/01194/FUL	Whiteley Shopping Centre, Whiteley Way, Whiteley	Bluebell Way Contribution	Towards pedestrian and cycle improvements on Bluebell Way and to the north of the town centre.	£	39,000.00
WCC	18/05/2021	19/01194/FUL	Whiteley Shopping Centre, Whiteley Way, Whiteley	Bluebell Way Mezzanine Contribution	Towards pedestrian and cycle improvements on Bluebell Way and to the north of the town centre.	£	8,000.00
WCC	18/05/2021	19/01194/FUL	Whiteley Shopping Centre, Whiteley Way, Whiteley	Roundabout Contribution	Towards HCC's scheme at the Parkway South Roundabout at Junction 9 of the M27, per Plan 2.	£	186,000.00
WCC	18/05/2021	19/01194/FUL	Whiteley Shopping Centre, Whiteley Way, Whiteley	Roundabout Mezzanine Contribution	Towards HCC's scheme at the Parkway South Roundabout at Junction 9 of the M27, per Plan 2.	£	39,000.00
WCC	15/03/2022	19/02421/FUL	Land off New Road, Swanmore	Education Contribution	Towards additional places at Swanmore College	£	327,106.00
WCC	15/03/2022	19/02421/FUL	Land off New Road, Swanmore	Traffic Regulation Order (TRO) Contribution	Costs of TRO to control on-street parking within the Development and on New Road.	£	15,000.00
Total						£	11,624,532.00

Monitoring Fees Secured in New Agreements 21/22

District	Date Signed	Planning Ref	Site	Amount
BDBC	15/07/2021	20/00004/OUT	Land to the east of Station Road, Oakley	£ 4,000.00
BDBC	12/10/2021	20/00789/FUL	Land off Two Gate Lane, Overton, Hampshire	£ 500.00
BDBC	22/10/2021	20/02358/FUL	Unit 2 Cartel Business Centre, Stroudley Road, Basingstoke	£ 1,500.00
EBC	21/06/2021	F/20/87841	Land at Eastleigh Rail Works, Campbell Road, Eastleigh	£ 3,500.00
EBC	06/09/2021	F/19/86829	Land at Serenity, Heath House Lane, Hedge End	£ 6,000.00
EBC	06/09/2021	O/17/81166	Land on eastern side of Forge Mount, Providence Hill, Bursledon and land known as Misery, Windmill Lane, Bursledon	£ 1,500.00
EBC	15/12/2021	F/19/85439	Land off Botley Road (Phase 2), West End	£ 1,000.00
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	£ 7,500.00
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	£ 2,000.00
EHDC	14/09/2021	57035	Land at Montecchio Way and Mill Lane, Alton	£ 5,500.00
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havant	£ 3,500.00
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	£ 10,000.00
FBC	20/08/2021	P/18/1437/FP	Land to the West of Northfield Park, Upper Cornaway Lane, Portchester	£ 500.00
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	£ 7,000.00
FBC	14/10/2021	P/18/1258/FP	Beacon Bottom West (Land at), Park Gate, Fareham	£ 500.00
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stubbington	£ 4,500.00
HBC	16/11/2021	APP/20/00316	Land at Imperial Palace, 37 Belmont Grove, Havant	£ 500.00
HDC	09/03/2022	21/02002/FUL	The Old Dairy, White Lane, Greywell	£ 1,000.00
NFDC	18/10/2021	20/11029	Land at Solent Industrial Estate (Aldi), Caird Avenue, New Milton	£ 5,000.00
SDNPA	20/01/2022	SDNP/20/05058/FUL	Paris House, Frenchmans Road, Petersfield	£ 1,000.00
WCC	21/12/2021	20/02269/FUL	The Queens Head, Portsmouth Road, Fishers Pond, Eastleigh	£ 3,500.00
WCC	15/03/2022	19/02421/FUL	Land off New Road, Swanmore	£ 1,000.00
Total				£ 71,000.00

Travel Plan Fees and Bonds Secured in New Agreements 21/22

District	Date Signed	Planning Ref	Site	Contribution	Use	Amount
BDBC	15/07/2021	20/00004/OUT	Land to the east of Station Road, Oakley	Travel Plan	Preparation and implementation of the Travel Plan.	N/A
BDBC	15/07/2021	20/00004/OUT	Land to the east of Station Road, Oakley	Travel Plan Approval Fee	Approval of the Travel Plan	£ 3,000.00
BDBC	15/07/2021	20/00004/OUT	Land to the east of Station Road, Oakley	Travel Plan Bond	Bond in the sum of £20,000.	N/A
BDBC	15/07/2021	20/00004/OUT	Land to the east of Station Road, Oakley	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£ 15,000.00
BDBC	22/10/2021	20/02358/FUL	Unit 2 Cartel Business Centre, Stroudley Road, Basingstoke	Travel Plan	Preparation and implementation of the Travel Plan.	N/A
BDBC	22/10/2021	20/02358/FUL	Unit 2 Cartel Business Centre, Stroudley Road, Basingstoke	Travel Plan Approval Fee	Approval of the Travel Plan	£ 750.00
BDBC	22/10/2021	20/02358/FUL	Unit 2 Cartel Business Centre, Stroudley Road, Basingstoke	Travel Plan Bond	Either cash deposit or bond in the value of £9650 being the cost of ir	£ 9,650.00
BDBC	22/10/2021	20/02358/FUL	Unit 2 Cartel Business Centre, Stroudley Road, Basingstoke	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£ 5,000.00
EBC	21/06/2021	F/20/87841	Land at Eastleigh Rail Works, Campbell Road, Eastleigh	Travel Plan	Provide and implement the Travel Plan	N/A
EBC	21/06/2021	F/20/87841	Land at Eastleigh Rail Works, Campbell Road, Eastleigh	Travel Plan Approval Fee	Approval of the Travel Plan	£ 1,500.00
EBC	21/06/2021	F/20/87841	Land at Eastleigh Rail Works, Campbell Road, Eastleigh	Travel Plan Bond	Bond in the sum of £10,000 being the cost of implementation and co	N/A
EBC	21/06/2021	F/20/87841	Land at Eastleigh Rail Works, Campbell Road, Eastleigh	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£ 15,000.00
EBC	06/09/2021	F/19/86829	Land at Serenity, Heath House Lane, Hedge End	Travel Plan	Preparation and implementation of the Travel Plan.	N/A
EBC	06/09/2021	F/19/86829	Land at Serenity, Heath House Lane, Hedge End	Travel Plan Approval Fee	Approval of the Travel Plan	£ 1,500.00
EBC	06/09/2021	F/19/86829	Land at Serenity, Heath House Lane, Hedge End	Travel Plan Bond	Cash deposit or bond in the sum of £60,984 being the cost of implem	£ 60,984.00
EBC	06/09/2021	F/19/86829	Land at Serenity, Heath House Lane, Hedge End	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£ 15,000.00
EBC	06/09/2021	O/17/81166	Land on eastern side of Forge Mount, Providence Hill, Bursler	Travel Plan	Preparation and implementation of the Travel Plan.	N/A
EBC	06/09/2021	O/17/81166	Land on eastern side of Forge Mount, Providence Hill, Bursler	Travel Plan Approval Fee	Approval of the Travel Plan	£ 1,500.00
EBC	06/09/2021	O/17/81166	Land on eastern side of Forge Mount, Providence Hill, Bursler	Travel Plan Bond	For the sum being the cost implementation and compliance with the	N/A
EBC	06/09/2021	O/17/81166	Land on eastern side of Forge Mount, Providence Hill, Bursler	Travel Plan Monitoring Fee	Monitoring the Travel Plan	£ 15,000.00
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Travel Plan	Preparation and implementation of the Travel Plan.	N/A
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Travel Plan Approval Fee	Approval of the Travel Plan	£ 1,500.00
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Travel Plan Bond	Bond or cash deposit, the value of which being the cost of implement	N/A
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£ 15,000.00
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Travel Plan (A)	Relating to the Development	N/A
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Travel Plan (A) Approval Fee	Approval of the Travel Plan	£ 1,500.00
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Travel Plan (A) Bond	Provision of bond in the sum of £30,000 being cost of implementatio	N/A
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Travel Plan (A) Monitoring Fee	Monitoring of the Travel Plan	£ 15,000.00
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Travel Plan (B)	Relating to the Care Home and Extra Care Units	N/A
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Travel Plan (B) Approval Fee	Approval of the Travel Plan	£ 750.00
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Travel Plan (B) Bond	Provision of bond in the sum of £18,500 being cost of implementatio	N/A
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Travel Plan (B) Monitoring Fee	Monitoring of the Travel Plan	£ 5,000.00
EHDC	14/09/2021	57035	Land at Montecchio Way and Mill Lane, Alton	Travel Plan	Preparation and implementation of the Travel Plan.	N/A
EHDC	14/09/2021	57035	Land at Montecchio Way and Mill Lane, Alton	Travel Plan Approval Fee	Approval of the Travel Plan	£ 1,500.00
EHDC	14/09/2021	57035	Land at Montecchio Way and Mill Lane, Alton	Travel Plan Cash Deposit	Cost of implementation and compliance with the targets/ measures c	£ 36,000.00
EHDC	14/09/2021	57035	Land at Montecchio Way and Mill Lane, Alton	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£ 15,000.00
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havai	Travel Plan	Provide and implement the Travel Plan	N/A
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havai	Travel Plan Approval Fee	Approval of the Travel Plan	£ 1,500.00
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havai	Travel Plan Bond	Bond in the sum of XXXX being the cost of measures in the Travel Pla	N/A
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havai	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£ 24,000.00
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Travel Plan	Travel Plans for each use - the Residential Development, Employmen	N/A
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Travel Plan Approval Fee	Approval of the Travel Plans	£ 4,500.00
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Travel Plan Bond	Separate bond be provided for each Travel Plan submitted, and each	N/A
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Travel Plan Monitoring Fee	Monitoring of the Travel Plans	£ 30,000.00
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Travel Plan	Provide and implement the Travel Plan	N/A
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Travel Plan Approval Fee	Approval of the Travel Plan	£ 3,000.00
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£ 15,000.00

FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Travel Plan Security Sum	Cash deposit being the sum of the cost of implementation and compl		N/A
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stu	Travel Plan	Provide and implement the Travel Plan		N/A
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stu	Travel Plan Approval Fee	Approval of the Travel Plan	£	1,500.00
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stu	Travel Plan Bond	Costs of the measures + 10%		TBD
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stu	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£	15,000.00
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Travel Plan	Preparation and implementation of the Travel Plan.		N/A
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Travel Plan Approval Fee	Approval of the Full Travel Plan.	£	1,500.00
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Travel Plan Cash Deposit	Being the sum of the costs of implementation and compliance with tl	£	66,000.00
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Travel Plan Monitoring Fee	Monitoring of the Full Travel Plan.	£	15,000.00
HBC	22/10/2021	APP/21/00200	32 New Lane, Havant	Travel Plan	Provide and implement the Travel Plan		N/A
HBC	22/10/2021	APP/21/00200	32 New Lane, Havant	Travel Plan Approval Fee	Approval of the Travel Plan	£	1,500.00
HBC	22/10/2021	APP/21/00200	32 New Lane, Havant	Travel Plan Bond	Bond approved in the sum being the cost of implementation and corr	£	27,500.00
HBC	22/10/2021	APP/21/00200	32 New Lane, Havant	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£	15,000.00
NFDC	18/10/2021	20/11029	Land at Solent Industrial Estate (Aldi), Caird Avenue, New Mil	Travel Plan	Provide and implement the Travel Plan		N/A
NFDC	18/10/2021	20/11029	Land at Solent Industrial Estate (Aldi), Caird Avenue, New Mil	Travel Plan Approval Fee	Approval of the Travel Plan	£	1,500.00
NFDC	18/10/2021	20/11029	Land at Solent Industrial Estate (Aldi), Caird Avenue, New Mil	Travel Plan Cash Deposit	Cost of implementation and compliance with the targets/ measures c	£	27,500.00
NFDC	18/10/2021	20/11029	Land at Solent Industrial Estate (Aldi), Caird Avenue, New Mil	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£	15,000.00
SDNPA	20/01/2022	SDNP/20/05058	Paris House, Frenchmans Road, Petersfield	Travel Plan	Preparation and implementation of the Travel Plan.		N/A
SDNPA	20/01/2022	SDNP/20/05058	Paris House, Frenchmans Road, Petersfield	Travel Plan Approval Fee	Approval of the Travel Plan	£	1,500.00
SDNPA	20/01/2022	SDNP/20/05058	Paris House, Frenchmans Road, Petersfield	Travel Plan Bond	Bond or cash deposit in the sum of £20,000 being the cost of the imp	£	20,000.00
SDNPA	20/01/2022	SDNP/20/05058	Paris House, Frenchmans Road, Petersfield	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£	15,000.00
WCC	18/05/2021	19/01194/FUL	Whiteley Shopping Centre, Whiteley Way, Whiteley	Travel Plan	Preparation and implementation of the Travel Plan.		TBD
WCC	18/05/2021	19/01194/FUL	Whiteley Shopping Centre, Whiteley Way, Whiteley	Travel Plan Approval Fee	Approval of the Travel Plan	£	1,500.00
WCC	18/05/2021	19/01194/FUL	Whiteley Shopping Centre, Whiteley Way, Whiteley	Travel Plan Cash Deposit	Being the sum of the costs of implementation and compliance with tl	£	20,000.00
WCC	18/05/2021	19/01194/FUL	Whiteley Shopping Centre, Whiteley Way, Whiteley	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£	10,000.00
WCC	21/12/2021	20/02269/FUL	The Queens Head, Portsmouth Road, Fishers Pond, Eastleigh	Travel Plan	Preparation and implementation of the Travel Plan.		N/A
WCC	21/12/2021	20/02269/FUL	The Queens Head, Portsmouth Road, Fishers Pond, Eastleigh	Travel Plan Approval Fee	Approval of the Travel Plan	£	750.00
WCC	21/12/2021	20/02269/FUL	The Queens Head, Portsmouth Road, Fishers Pond, Eastleigh	Travel Plan Bond	Bond in the sum of £5,000 being the cost of implementation and corr		N/A
WCC	21/12/2021	20/02269/FUL	The Queens Head, Portsmouth Road, Fishers Pond, Eastleigh	Travel Plan Monitoring Fee	Monitoring of the Travel Plan	£	5,000.00
Total						£	573,884.00

Non Financial Obligations Secured in New Agreements 21/22

District	Date Signed	Planning Ref	Site	Obligation	Description
BDBC	15/07/2021	20/00004/OUT	Land to the east of Station Road, Oakley	Car Club	Establishment and promotion of the Car Club
BDBC	12/10/2021	20/00789/FUL	Land off Two Gate Lane, Overton, Hampshire	Highways Works	Works shown on the relevant plans, detailing the proposed junction arrangements, new pedestrian refuge islands, ghost island and new pedestrian/cycle route to act as an emergency access point.
EBC	06/09/2021	F/19/86829	Land at Serenity, Heath House Lane, Hedge End	Highways Works	Works comprising roads, footways and cycleways linking to Heath House Lane as shown on the relevant plans.
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Botley Footpath 3 Stage 1 Works	Improvement works to Botley Footpath 3 between points B and E (inclusive) as shown on the ROW plan.
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Botley Footpath 3 Stage 2 Works	Improvement works to Botley Footpath 3 between points E and G (inclusive) as shown on the ROW plan.
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Site Access Works	Consisting of a) two priority junctions and associated works to Winchester Street, b) share used footway and cycleway improvements., widening and associated lighting along the Site boundary with Winchester Street and c) traffic calming measures along Winchester Street.
EBC	24/03/2022	O/18/83698	Land north and east of Winchester Street, Botley	Bus Service	Service serving the Site at a cost to the Owners of £130,000 in accordance with the Bus Service Agreement.
EHDC	19/05/2021	25050/059	Land at Molson Coors Brewery, Alton	Highways Works	Draymans Way site access works, Lower Turk Street site access works, and signalised pedestrian crossing on Drayman's Way.
EHDC	14/09/2021	57035	Land at Montecchio Way and Mill Lane, Alton	Highways Works	Provision of footway from site access to London Road, signalisation and improvements to the Mill Lane/Montecchio Way junction, site access works, improvement works to the existing footway on Mill Lane, as shown in the relevant drawings and secured in the highways agreement(s).
EHDC	15/10/2021	APP/20/00990	Reservoir and pipeline development at Havant Thicket, Havant	Highways Works	Provision of Northern and Southern Site Access Works per the relevant Highways Agreement(s).
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Highways Works	Works on existing highway to be carried out in conjunction with the relevant Highways Agreement(s) and plans. 1) Junction 2 A3(M) signalised crossings and cycle scheme which connects existing provision at the Lakesmere Road/B2149 junction; 2)Improvements to the Havant Rd/Dell Piece Roundabout; 3)Three new access, including four arm roundabout and two priority accesses, onto B2149; 4) New bus-only access onto Rowlands Castle Road; 5)Provision of up to two controlled crossing points on B2149; 6) Provision of controlled crossing point on Dell Piece East; 7) Provision of bus infrastructure; 8a)Provision of footway and cycleway link to existing footway to east of the B2149 at the roundabout junction with Dell Piece East; 8b) Provision of footway and cycleway link to existing footway on south side of Rowlands Castle Road.
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Primary School Land	1.2 hectares of land to be used by the County Council to construct a 1 form-entry primary school.
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Additional Primary School Land	Additional 0.8 hectares of land to be offered for transfer to the County Council in according with Schedule 4 of the Deed intended to be used as an expansion of the Primary School.
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	College Link	Mini-bus service to be provided to and from the Development and Horndean Technology College in accordance with the provisions of the College Link Strategy.
EHDC	22/12/2021	55562/005	Land east of Horndean, Rowlands Castle Road, Horndean	Primary School Construction Route	Provision of temporary access route across the Land to the boundary of the Primary School to connect the existing highway, for the purpose of constructing the primary school by the County Council.
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Highways Works	Delivery of the access to the Land as detailed In principle on drawing number ITB12212-GA014 Rev F
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Highways Works	Pedestrian Improvements to Down End Road Bridge as detailed in principle on drawing number ITB12212 - GA-071 Rev B
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Highways Works	Pedestrian crossing point across A27 as detailed In principle on drawing number ITB12212-GA-021 Rev C.
FBC	28/09/2021	P/20/0912/OA	Land to east of Down End Road, Fareham	Highways Works	Delivery of the Down End Road/A27 capacity improvements as detailed in principle on drawing number 1TB 12212-GA-026

FBC	14/10/2021	P/18/1258/FP	Beacon Bottom West (Land at), Park Gate, Fareham	Highways Works	Delivery of site access, provision of footpath on northern side of beacon Bottom and removal/reduction of overgrown vegetation along Beacon Bottom as required by the Highways Agreement and detailed in relevant drawing(s)
FBC	10/11/2021	P/20/0522/FP	Land to east of Crofton Cemetery and west of Peak Lane, Stubbington	Highways Works	Access works and pedestrian infrastructure to connect to a new pedestrian refuge on Peak Lane as shown in principle in drawing 048.0013.001 Rev D attached hereto
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Highways Works	Works to provide site access as detailed in relevant plans.
HBC	28/06/2021	APP/20/01093	Land at Sinah Lane, Hayling Island	Billy Trail South Connection	Creation of the Billy Trail South Connection.
HBC	22/10/2021	APP/21/00200	32 New Lane, Havant	Highways Works	Deliver the northern site access works and implementation of all tactile crossing points and full height kerb reinstatement, construct southern pedestrian island, and New Lane/Crossland Drive civil works as detailed in relevant drawings and Highways Agreement.
HBC	16/11/2021	APP/20/00316	Land at Imperial Palace, 37 Belmont Grove, Havant	Highways Works	Pedestrian improvements to access the Development and site access widening works, per Highways Agreement and relevant drawings.
NFDC	18/10/2021	20/11029	Land at Solent Industrial Estate (Aldi), Caird Avenue, New Milton	Highways Works	Provision of site access arrangements including pedestrian refuge and right turn lane on Caird Ave as secured in the Highways Agreement.
SDNPA	20/01/2022	SDNP/20/0505 8/FUL	Paris House, Frenchmans Road, Petersfield	Highways Works	Provision of improved vehicular access and footway on Frenchmans Road, improvement works to the Winchester Road/Station Road staggered crossroads, a formalised crossing point north of Rushes Road Roundabout and the improvement works to the Winchester Station Road/Station staggered crossroads, as shown in relevant drawings and secured in Highways Agreement(s).
WCC	18/05/2021	19/01194/FUL	Whiteley Shopping Centre, Whiteley Way, Whiteley	Offsite works	Works to existing raised table including raising of kerblines and removal of tactile paving
WCC	21/12/2021	20/02269/FUL	The Queens Head, Portsmouth Road, Fishers Pond, Eastleigh	Highways Works	Footpath works shown in the relevant drawings.
WCC	15/03/2022	19/02421/FUL	Land off New Road, Swanmore	Highway Works	Site access on to New Road and associated highway works including an uncontrolled pedestrian crossing, a permanent vehicular (and other) access as an extension of the southern perimeter road to and from the remainder of the site, works which may be necessary on telecoms apparatus.