

## Contributions Received in 20/21

LPA	Planning Ref	Site	Contribution	Amount Received
BDBC	13/00579/OUT	Park Prewett, Aldermaston Road, Basingstoke, RG24 9NB (Land north of)	BEST contribution - 1st instalment (Phase 2)	£381,574.54
BDBC	13/00579/OUT	Park Prewett, Aldermaston Road, Basingstoke, RG24 9NB (Land north of)	Education Contribution - 1st instalment (Phase 2)	£328,163.66
BDBC	13/00579/OUT	Park Prewett, Aldermaston Road, Basingstoke, RG24 9NB (Land north of)	Travel Plan Approval Fee (Phase 2)	£1,500.00
BDBC	13/00579/OUT	Park Prewett, Aldermaston Road, Basingstoke, RG24 9NB (Land north of)	Travel Plan Monitoring Fee - 1st Instalment (Phase 2)	£1,500.00
BDBC	14/00865/OUT & 17	Land at Chapel Hill, Kingsclere Road, Basingstoke, and the White Building (Former Eli Lilly)	Primary Education Contribution (Phase 2b) - 4th instalment	£506,239.38
BDBC	14/00865/OUT & 17	Land at Chapel Hill, Kingsclere Road, Basingstoke, and the White Building (Former Eli Lilly)	Toucan Crossing Contribution	£115,231.01
BDBC	14/00865/OUT & 17	Land at Chapel Hill, Kingsclere Road, Basingstoke, and the White Building (Former Eli Lilly)	White Building Education Contribution - 2nd instalment	£37,089.42
BDBC	14/01075/OUT	Minchens Lane, Bramley, RG26 5BH (Land at)	3rd Transport Instalment	£171,645.27
BDBC	14/01075/OUT	Minchens Lane, Bramley, RG26 5BH (Land at)	4th Education Instalment	£322,237.82
BDBC	14/01075/OUT	Minchens Lane, Bramley, RG26 5BH (Land at)	Travel Plan Approval Fee	£1,500.00
BDBC	14/01075/OUT	Minchens Lane, Bramley, RG26 5BH (Land at)	Travel Plan Monitoring Fee	£15,000.00
BDBC	14/03343/OUT	Land at Crockford Lane (Aurum Site), Basingstoke	3rd Travel Plan Monitoring Fee	£1,000.00
BDBC	14/03343/OUT	Aurum, Crockford Lane, Basingstoke	Transport contribution - 2nd instalment	£257,640.14
BDBC	15/04503/OUT	Hounsome Fields, Trenchard Lane, Dummer, RG23 7LU (A30 Winchester Road, Basingstoke)	Primary Education Contribution - 1st instalment	£819,572.95
BDBC	15/04503/OUT	Hounsome Fields, Trenchard Lane, Dummer, RG23 7LU (A30 Winchester Road, Basingstoke)	School Travel Plan Contribution	£10,751.63
BDBC	15/04503/OUT	Hounsome Fields, Trenchard Lane, Dummer, RG23 7LU (A30 Winchester Road, Basingstoke)	Travel Plan Approval Fee	£1,500.00
BDBC	16/02457/OUT	Redlands, Reading Road, Sherfield-on-Loddon, RG27 9EA (Land at)	Education Contribution - 1st instalment	£251,750.00
BDBC	16/02457/OUT	Redlands, Reading Road, Sherfield-on-Loddon, RG27 9EA (Land at)	Transport Contribution	£28,447.00
BDBC	16/02457/OUT	Redlands, Reading Road, Sherfield-on-Loddon, RG27 9EA (Land at)	Travel Plan Approval Fee	£1,500.00
BDBC	16/03057/OUT	Sapley Lane, Overton, RG25 3LZ (Land west of) - Known as 'Seven Acres'	2nd Education Instalment	£140,003.73
BDBC	17/00148/OUT	Manor Farm, Boswood Lane, Whitchurch, RG28 7BN (Land south of)	Education Contribution	£717,132.55
BDBC	17/00148/OUT	Manor Farm, Boswood Lane, Whitchurch, RG28 7BN (Land south of)	Travel Plan Approval Fee	£1,567.67
BDBC	17/00148/OUT	Manor Farm, Boswood Lane, Whitchurch, RG28 7BN (Land south of)	Travel Plan Monitoring Fee	£15,676.73
BDBC	17/02874/OUT	Park Farm, Station Road, Oakley (Land at)	Education Contribution - first 50%	£120,791.58
BDBC	BDB/73174	North Popley (Merton Rise) and John Hunt of Everest	Transport contribution - 2nd instalment (Phase 2b)	£244,027.00
BDBC	BDB/74447	The Spinney, Park Prewett, Aldermaston Road, Basingstoke (Land adjoining)	Education Contribution - First Instalment	£271,915.94
BDBC	BDB/74447	The Spinney, Park Prewett, Aldermaston Road, Basingstoke (Land adjoining)	Travel Plan Monitoring Fee (full)	£15,000.00
BDBC	BDB/77341	Razors Farm, Cufaude Lane, Chineham, Basingstoke	Education Contribution - final instalment	£685,233.04
BDBC	BDB/77341	Razors Farm, Cufaude Lane, Chineham, Basingstoke	Travel Plan Monitoring Fee - Instalments 1, 2 & 3	£9,000.00
EBC	F/15/77500	Hammerley Farm, Burnetts Lane, Horton Heath, SO50 7DJ (Land to west of)	Primary Education Contribution - 2nd Instalment	£193,951.89
EBC	F/15/77500	Hammerley Farm, Burnetts Lane, Horton Heath, SO50 7DJ (Land to west of)	Secondary Education Contribution - 2nd Instalment	£205,360.82
EBC	F/15/77500	Hammerley Farm, Burnetts Lane, Horton Heath, SO50 7DJ (Land to west of)	Sustainable Integrated Transport Contribution - 2nd Instalment	£147,877.03
EBC	F/18/82275	Land to east of Bournemouth Road, Eastleigh (Village Hotel)	Sustainable Integrated Transport Contribution	£252,522.49
EBC	F/18/82275	Land to east of Bournemouth Road, Eastleigh (Village Hotel)	TP Approval Fee	£1,546.91
EBC	F/18/82275	Land to east of Bournemouth Road, Eastleigh (Village Hotel)	TP Monitoring Fee	£15,469.08
EBC	F/18/83986	20 Mortimers Lane and the north side of Mortimers Lane, Fair Oak SO50 7BD (Phase 2)	1st Education Instalment	£25,074.85
EBC	F/20/88055	Hampshire Fire And Rescue Service Headquarters, Leigh Road, Eastleigh, SO50 9SJ	Transport contribution	£10,580.00
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	2nd Highways Instalment (1/3 - Bovis)	£103,673.92
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	Junction 8 Improvement Contribution (1/3 - Bovis)	£86,460.15
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	Primary Education Contribution	£646,944.51
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	Secondary Education Contribution	£131,457.99
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	Winchester Road/Woodhouse Lane Junction Contribution	£8,333.33
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	Winchester Road/Woodhouse Lane Junction Contribution	£8,333.34
EBC	O/12/71514	Boorley Green, Winchester Road, Botley (Land to the north and east)	Winchester Road/Woodhouse Lane Junction Contribution	£8,333.33
EBC	O/12/71828	Hamble Lane, Bursledon, (Land to the west of - Kingfisher Grange)	Highways Works Contribution (Tesco Roundabout and Jurd Way Roundabout)	£74,551.32
EBC	O/14/75735	Chalcroft Farm and land west of Horton Heath, Burnetts Lane, Eastleigh, Southampton SO30 2HU	Full Off Site Highways Contribution (Chalcroft)	£773,955.19
EBC	O/14/75735	Chalcroft Farm and land west of Horton Heath, Burnetts Lane, Eastleigh, Southampton SO30 2HU	Full TRO Contribution 1 (Chalcroft)	£42,099.96

EBC	O/14/75735	Chalcroft Farm and land west of Horton Heath, Burnetts Lane, Eastleigh, Southampton SO30 2HU	Highways Contribution No 1 (Chalcroft)	£534,690.59
EBC	O/14/75735	Chalcroft Farm and land west of Horton Heath, Burnetts Lane, Eastleigh, Southampton SO30 2HU	Highways Contribution No 2 (Chalcroft)	£239,538.27
EBC	O/14/75735	Chalcroft Farm and land west of Horton Heath, Burnetts Lane, Eastleigh, Southampton SO30 2HU	J7 Improvements Contribution (Chalcroft)	£157,874.87
EBC	O/15/76023	Land South of Chestnut Avenue/North Stoneham Park, Stoneham Lane, Eastleigh, SO50 9HQ	Transport Contribution - 3rd and final instalment	£212,417.97
EBC	O/15/77190	Pembers Hill Farm, Mortimers Lane, Fair Oak	1st Instalment - Primary Education Contribution	£741,498.23
EBC	O/15/77190	Pembers Hill Farm, Mortimers Lane, Fair Oak	1st Instalment - Transport Contribution	£526,574.37
EBC	O/15/77190	Pembers Hill Farm, Mortimers Lane, Fair Oak	Travel Plan Approval Fee	£1,500.00
EBC	O/15/77190	Pembers Hill Farm, Mortimers Lane, Fair Oak	Travel Plan Monitoring Fee	£15,000.00
EBC	O/16/78389	Crows Nest Lane, Botley, SO32 2DD	Primary Education Contribution	£406,767.94
EBC	O/16/78389	Crows Nest Lane, Botley, SO32 2DD	Secondary Education Contribution	£470,708.06
EBC	O/16/78389	Crows Nest Lane, Botley, SO32 2DD	Sustainable Transport Integrated Contrib.	£222,109.68
EBC	O/16/79354	Fir Tree Farm and Victoria Farmhouse, Firtree Lane, Horton Heath, Eastleigh SO50 7DF	Total Highway Contribution	£1,350,930.60
EBC	O/16/79354	Fir Tree Farm and Victoria Farmhouse, Firtree Lane, Horton Heath, Eastleigh SO50 7DF	TRO Contribution	£21,225.53
EBC	O/16/79466	Abbey Fruit Farm, Grange Road, Netley Abbey, Southampton, SO31 5FF (Land at)	TRO Contribution	£6,342.80
EBC	O/17/81864	Fair Oak Lodge, Allington Lane, Fair Oak, SO50 7DB (Land at)	First 50% Primary Education Contribution	£99,801.19
EBC	O/17/81864	Fair Oak Lodge, Allington Lane, Fair Oak, SO50 7DB (Land at)	First 50% Primary Secondary Contribution	£91,656.44
EBC	O/17/81864	Fair Oak Lodge, Allington Lane, Fair Oak, SO50 7DB (Land at)	Primary Education Contribution - 2nd Instalment	£98,298.16
EBC	O/17/81864	Fair Oak Lodge, Allington Lane, Fair Oak, SO50 7DB (Land at)	Secondary Education Contribution - 2nd Instalment	£90,276.07
EBC	O/17/81864	Fair Oak Lodge, Allington Lane, Fair Oak, SO50 7DB (Land at)	Sustainable Integrated Transport Contribution - 2nd Instalment	£43,486.57
EHDC	23856/009 & 23856	Keyline Builders Merchants Limited, The Depot, Redhill Road, Rowlands Castle, PO9 6DW (Land at)	2nd Instalment of Education Contribution	£117,857.92
EHDC	26295/007	Silent Garden (The Firs), 26 Portsmouth Road, Liphook, GU30 7DJ (Land at)	TP Monitoring Fee 4th Instalment	£3,000.00
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	Final instalment - Primary Education Contribution	£667,169.12
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	Final instalment - Secondary Education Contribution	£644,607.84
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	Final instalment - Transport Improvements Contribution	£426,779.46
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	Residential Travel Plan Monitoring Fee 3	£3,000.00
EHDC	55369/001	Louisburg Barracks, Station Road, Bordon (Land at)	Residential Travel Plan Monitoring Fee 4	£3,000.00
FBC	P/17/1135/OA	Funtley Road, Funtley, Fareham (Land to the North)	Accessibility Contribution	£22,721.26
FBC	P/17/1135/OA	Funtley Road, Funtley, Fareham (Land to the North)	TRO Contribution	£5,175.69
HBC	96/50030/008	Ham Field, Manor Road, Hayling Island, Hampshire, PO11	Footway Contribution	£14,538.74
HBC	APP/11/00338	57 Station Road, Hayling Island, Hampshire	Transport Contribution	£3,874.59
HBC	APP/11/01814	Asda Stores, Hambledon Road, Waterlooville, PO7 7XR	Transport Contribution	£3,887.73
HBC	APP/12/00876	50 London Road, Waterlooville, PO8 8EN	Transport Contribution	£7,999.06
HBC	APP/12/01325	100 Bedhampton Road, Havant, PO9 3EZ (land at)	Transport Contribution	£5,914.26
HBC	APP/13/00125	20 - 22 London Road, Purbrook, Waterlooville, PO7 5LJ (land at)	Transport Contribution	£2,803.79
HBC	APP/13/00368	80 Serpentine Road, Widley, Waterlooville, PO7 5EF (Land at)	Transport Contribution	£8,533.86
HBC	APP/15/01435	Bartons Road, Havant, PO9 5NA (Land south of)	Education contribution - 2nd instalment	£280,927.84
HBC	APP/16/00774	Land north of Havant Road and west of Selangor Ave, Emsworth	Education Contribution	£779,487.51
HBC	APP/18/00450	Forty Acres Farm, Havant Road, Bedhampton (Land at)	Park and Stride Contribution	£2,010.96
HBC	APP/18/00450	Forty Acres Farm, Havant Road, Bedhampton (Land at)	School Travel Contribution	£218,541.37
HBC	APP/18/00450	Forty Acres Farm, Havant Road, Bedhampton (Land at)	TP Approval Fee	£1,508.22
HBC	APP/18/01033	Land East of Castle Avenue, Havant	Highways Works Contribution	£150,000.00
HBC, WCC	APP/10/00828 10/02	West of Waterlooville MDA, London Road, Waterlooville	Bus Services 5th Instalment -	£249,806.45
HDC	14/00733/MAJOR	London Road, Hook (Land north of)	Secondary Education Sum 1st instalment	£774,772.56
HDC	14/00733/MAJOR	London Road, Hook (Land north of)	Secondary Education Sum 1st instalment	£929,897.54
HDC	14/00733/MAJOR	London Road, Hook (Land north of)	Transport Contribution 3rd & 4th Instalment	£665,113.15
HDC	14/00733/MAJOR	London Road, Hook (Land north of)	Transport Contribution 3rd & 4th Instalment	£798,282.12
HDC	14/00733/MAJOR	London Road, Hook (Land north of)	Travel Plan Monitoring Fees 2 & 3	£2,727.00
HDC	14/00733/MAJOR	London Road, Hook (Land north of)	Travel Plan Monitoring Fees 2 & 3	£3,273.00
HDC	16/02989/OUT	Land at Odiham Road, Riseley, Reading	Secondary Education Contribution Sum - 2nd instalment	£203,960.16
HDC	17/00471/OUT	Hartland Park Bramshot Lane Fleet Hampshire	1st Instalment TP Monitoring Fee	£3,119.10

HDC	17/00471/OUT	Hartland Park Bramshot Lane Fleet Hampshire	TP Approval Fee	£1,559.55
HDC	18/00694/OUT	Martin Lines Site, Beacon Hill Road, Church Crookham, Fleet, GU52 8DY	TP Approval Fee	£750.00
RBC	18/00466/FULPP	Pinehurst House, 115-117 Farnborough Road, Farnborough	Transport Contribution	£50,006.58
RBC	18/00466/FULPP	Pinehurst House, 115-117 Farnborough Road, Farnborough	Travel Plan Approval Fee	£1,500.00
RBC	18/00466/FULPP	Pinehurst House, 115-117 Farnborough Road, Farnborough	Travel Plan Monitoring Fee (1st of 2 instalments)	£7,500.00
TVBC	14/00726/OUTS	Rownhams Lane (Land east of) and South of M27, Rownhams (Parkers Farm)	Bakers Drove Junction Contribution - First Instalment	£114,782.95
TVBC	14/00726/OUTS	Rownhams Lane (Land east of) and South of M27, Rownhams (Parkers Farm)	Education Contribution - First Instalment	£35,849.57
TVBC	14/00726/OUTS	Rownhams Lane (Land east of) and South of M27, Rownhams (Parkers Farm)	Transport Contribution - First Instalment	£114,782.95
TVBC	14/00726/OUTS	Rownhams Lane (Land east of) and South of M27, Rownhams (Parkers Farm)	Travel Plan Approval Fee	£1,500.00
TVBC	14/00726/OUTS	Rownhams Lane (Land east of) and South of M27, Rownhams (Parkers Farm)	Travel Plan Monitoring Fee	£15,000.00
TVBC	14/01090/FULLS	Ganger Farm, Ganger Farm Lane, Romsey, SO51 0QA (Now Known as Kings Chase)	Education Contribution - Instalment 1	£470,459.74
TVBC	14/01090/FULLS	Ganger Farm, Ganger Farm Lane, Romsey, SO51 0QA (Now Known as Kings Chase)	Education Contribution - Instalment 2	£470,459.74
TVBC	14/01090/FULLS	Ganger Farm, Ganger Farm Lane, Romsey, SO51 0QA (Now Known as Kings Chase)	Education Contribution - Instalment 3	£470,459.74
TVBC	14/01090/FULLS	Ganger Farm, Ganger Farm Lane, Romsey, SO51 0QA (Now Known as Kings Chase)	Education Contribution - Instalment 4	£470,459.74
TVBC	14/01090/FULLS	Ganger Farm, Ganger Farm Lane, Romsey, SO51 0QA (Now Known as Kings Chase)	Highways Contribution - 3rd Instalment	£632,515.91
TVBC	16/03120/FULLN	Picket Twenty Extension, Andover	2nd Instalment - Education Contribution	£734,215.15
TVBC	16/03120/FULLN	Picket Twenty Extension, Andover	Education Contribution - Third Instalment	£734,215.15
TVBC	17/00043/OUTN	Plot 5, Andover Business Park	TRO Contribution	£10,000.00
TVBC	18/01615/FULLN	Plot 35 Walworth Business Park, Andover, SP10 5LH (Land at)	Transport Contribution	£20,459.89
TVBC	18/01615/FULLN	Plot 35 Walworth Business Park, Andover, SP10 5LH (Land at)	Travel Plan Approval Fee	£1,500.00
WCC	08/01779/OUT	Chilcomb Centre, Chilcomb Lane, Winchester	Transport Contribution	£81,045.30
WCC	08/01779/OUT	Chilcomb Centre, Chilcomb Lane, Winchester	Travel Plan Approval Fee	£16,500.00
WCC	09/02412/OUT	Barton Farm MDA, Winchester (Kings Barton)	2nd Instalment of Bus Service Contribution	£332,783.50
WCC	09/02412/OUT	Barton Farm MDA, Winchester (Kings Barton)	Second Primary Education contribution	£4,963,392.86
WCC	15/00485/OUT	North Whiteley Urban Extension	(Bovis) First Off-site Sustainable Transport Measures Contrib.	£74,010.54
WCC	15/00485/OUT	North Whiteley Urban Extension	(Bovis) First Off-site Traffic Management & Capacity Imps. Contrib.	£109,017.39
WCC	15/00485/OUT	North Whiteley Urban Extension	(Bovis) First Primary School 1 (PS1) Contribution	£322,287.55
WCC	15/00485/OUT	North Whiteley Urban Extension	(Crest) First Off-site Sustainable Transport Measures Contrib.	£22,609.39
WCC	15/00485/OUT	North Whiteley Urban Extension	(Crest) First Off-site Traffic Management & Capacity Imps. Contrib.	£33,303.58
WCC	15/00485/OUT	North Whiteley Urban Extension	(Crest) First Primary School 1 (PS1) Contribution	£98,455.21
WCC	15/00485/OUT	North Whiteley Urban Extension	(JGP Lakedale) First Off-site Sustainable Transport Measures Contrib.	£26,266.76
WCC	15/00485/OUT	North Whiteley Urban Extension	(JGP Lakedale) First Off-site Traffic Management & Capacity Imps. Contrib.	£38,690.89
WCC	15/00485/OUT	North Whiteley Urban Extension	(JGP Lakedale) First Primary School 1 (PS1) Contribution	£114,381.69
WCC	15/00485/OUT	North Whiteley Urban Extension	(Taylor Wimpey) First Off-site Sustainable Transport Measures Contrib.	£29,313.82
WCC	15/00485/OUT	North Whiteley Urban Extension	(Taylor Wimpey) First Off-site Traffic Management & Capacity Imps. Contrib.	£43,179.20
WCC	15/00485/OUT	North Whiteley Urban Extension	(Taylor Wimpey) First Primary School 1 (PS1) Contribution	£127,650.45
WCC	15/02914/FUL	Martin Street, Bishops Waltham, SO32 1DN (Land at)	Education Contribution 1st instalment (50%)	£184,678.90
WCC	16/01327/OUT	Tangier lane, Bishops Waltham (Land south-east of)	First instalment of Education Contribution	£185,128.42
WCC	16/01854/FUL	Huxley Court, The Dean, Alresford, SO24 9BL	Education Contribution	£241,980.08
WCC	16/03505/FUL	Coppice Hill, Phase 1, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	4th Education Instalment	£40,854.96
WCC	17/03237/FUL	Coppice Hill, Phase 2, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	2nd Education Instalment	£60,957.38
WCC	17/03237/FUL	Phase 2, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	3rd Instalment of Education Contribution	£57,879.79
WCC	17/03237/FUL	Phase 2, Coppice Hill, Bishops Waltham, SO32 1QG (Land south of)	Education Contribution - final instalment	£57,879.79
WCC	18/02879/FUL	Fulcrum 6, Solent Way, Whiteley	Transport contribution	£60,805.79
<b>Total</b>				<b>£32,226,734.73</b>

## Travel Plan Cash Deposits Received in 20/21

LPA	Planning Ref	Site	Contribution	Amount Received
EBC	O/15/77190	Pembers Hill Farm, Mortimers Lane, Fair Oak	Travel Plan Bond	£119,500.00
BDBC	17/00148/OUT	Manor Farm, Bloswood Lane, Whitchurch, RG28 7BN (Land south of)	Travel Plan Deposit (+10%)	£59,707.03
EBC	F/18/82275	Land to east of Bournemouth Road, Eastleigh (Village Hotel)	Travel Plan Cash Deposit	£5,672.00
BDBC	13/00579/OUT	Park Prewett, Aldermaston Road, Basingstoke, RG24 9NB (Land north of)	Travel Plan Bond (Phase 2)	£41,720.00
BDBC	13/00579/OUT	Park Prewett, Aldermaston Road, Basingstoke, RG24 9NB (Land north of)	Interest on Travel Plan Bond (Phase 2)	£2,891.48
<b>Total</b>				<b>£229,490.50</b>