

Contributions Secured in Agreements Signed Between Apr 20 - Mar 21

LPA	Planning Ref	Site	Agreement Date	Contribution	Amount	Purpose
NFDC	18/11648	Land at Crow Arch Lane, Ringwood	20/05/2020	Bridleway Creation Order Costs	£107,000.00	Costs incurred by HCC in either entering into the Bridleway Creation Agreement or making of the Bridleway Creation Order.
NFDC	18/11648	Land at Crow Arch Lane, Ringwood	20/05/2020	Bridleway Works Contribution	£94,800.00	For design, construction, completion and maintenance of Bridleway Works, or in the event that Owner enters into Highways Agreement to carry out BWs, sum will be security deposit and commuted sum for maintenance under Highways Agreement.
EHDC	49776/004	Land at Lynch Mill, Mill Lane, Alton	08/06/2020	Transport Contribution	£136,500.00	Towards improvement of Mill Lane/Montecchio Way junction
EHDC	49776/004	Land at Lynch Mill, Mill Lane, Alton	08/06/2020	Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
EHDC	49776/004	Land at Lynch Mill, Mill Lane, Alton	08/06/2020	Travel Plan Monitoring Fee	£15,000.00	Monitoring and review of the Travel Plan
TVBC, SCC	19/00374/OUTS (TVBC) 19/00289/OUT (SCC)	Bargain Farm (land at), Nursling, Southampton	03/07/2020	Travel Plan Approval Fee	£1,500.00	Towards costs incurred in approving the Travel Plan
TVBC, SCC	19/00374/OUTS (TVBC) 19/00289/OUT (SCC)	Bargain Farm (land at), Nursling, Southampton	03/07/2020	Travel Plan Monitoring Fee	£3,000.00	Towards costs incurred for monitoring the Travel Plan for duration of its implementation. £3,000 is per travel plan (phased development).
EBC	F/19/85028	Land to the West of Kings School, Allington Lane, Fair Oak (Site 2)	07/07/2020	Primary Education Contribution	£109,000.00	Towards education facilities at Fair Oak Infant and Junior Schools
EBC	F/19/85028	Land to the West of Kings School, Allington Lane, Fair Oak (Site 2)	07/07/2020	Secondary Education Contribution	£86,000.00	Towards education facilities at Wyvern College
EBC	F/19/85028	Land to the West of Kings School, Allington Lane, Fair Oak (Site 2)	07/07/2020	Sustainable Integrated Transport Contribution	£142,953.00	Towards sustainable transport improvements in the local area to include footways, cycleways and public transport infrastructure AND junction improvements to the Eastleigh corridor between the Site and Eastleigh Town Centre
FBC	P/18/0068/OA	Land to the east of Southampton Road, Titchfield, Fareham	16/07/2020	Education Contribution	£637,434.00	Towards investment in infrastructure related to the impact on pupil places as a result of the additional housing and (in respect of up to £100k of contribution) towards costs of producing and monitoring school travel plans and any associated costs to improve opportunities for sustainable travel.
FBC	P/18/0068/OA	Land to the east of Southampton Road, Titchfield, Fareham	16/07/2020	Highways Contribution	£69,000.00	Towards signal timing adjustments at Segensworth Roundabout; closure of Titchfield Park Road left turn movements from the A27 including TRO, consultation and physical measures; and provision of safety measures at the proposed toucan crossing, including but not limited to use of SLR type signs or similar, and media campaigns as additional physical measures if necessary (temporary or permanent signage)
FBC	P/18/0068/OA	Land to the east of Southampton Road, Titchfield, Fareham	16/07/2020	Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
FBC	P/18/0068/OA	Land to the east of Southampton Road, Titchfield, Fareham	16/07/2020	Travel Plan Monitoring Fee	£15,000.00	Monitoring and review of the Travel Plan
FBC	P/18/0067/OA	Land to the south of Funtley Road, Funtley, Fareham	02/09/2020	Public Right of Way Commuted Sum	£112,200.00	For future maintenance of the Public Right of Way
FBC	P/18/0067/OA	Land to the south of Funtley Road, Funtley, Fareham	02/09/2020	School Travel Plan Contribution	£15,000.00	Towards production of the travel plans for Orchard Lea Infant and Junior Schools in order to promote sustainable travel and the provision of improvements to cycle and scooter storage at the school sites
FBC	P/18/0067/OA	Land to the south of Funtley Road, Funtley, Fareham	02/09/2020	TRO Contribution	£5,000.00	Towards revision of an existing traffic regulation order to expand the 30mph limit zone on Funtley Road
RBC	20/00287/FULPP	Units 3 and 4 at Solartron Retails Park, Solartron Road, Farnborough	04/09/2020	Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
RBC	20/00287/FULPP	Units 3 and 4 at Solartron Retails Park, Solartron Road, Farnborough	04/09/2020	Travel Plan Monitoring Fee	£15,000.00	Monitoring and review of the Travel Plan
EBC	O/12/71828	Land to the West of Hamble Lane, Bursledon	30/09/2020	Highways Works Contribution	£74,551.32	For works to the Tesco Roundabout and the Jurd Way Roundabout, both of which are shown on the Bursledon Road Access Plan (secured through deed of variation)
EHDC, HBC 53322/003 (EHDC) APP/19/00007 (HBC)		Land to the West of Havant Crematorium (known as Camp Field), Bartons Road, Havant	02/10/2020	Education Contribution	£313,875.00	Towards proposed expansion of Sharps Copse Primary School
EHDC, HBC 53322/003 (EHDC) APP/19/00007 (HBC)		Land to the West of Havant Crematorium (known as Camp Field), Bartons Road, Havant	02/10/2020	Highways Contribution	£145,000.00	Highways improvement scheme at Bartons Road/Petersfield Road Junctions shown in principle on 'Plan 3' in s106 agreement
EHDC, HBC 53322/003 (EHDC) APP/19/00007 (HBC)		Land to the West of Havant Crematorium (known as Camp Field), Bartons Road, Havant	02/10/2020	Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
EHDC, HBC 53322/003 (EHDC) APP/19/00007 (HBC)		Land to the West of Havant Crematorium (known as Camp Field), Bartons Road, Havant	02/10/2020	Travel Plan Monitoring Fee	£15,000.00	Monitoring and review of the Travel Plan
GBC	19/00316/FULL	Brockhurst Gate (land at), Cotsworth Road, Gosport	27/10/2020	Highways Contribution	£25,000.00	Improvements to A32 in the vicinity of the development.

GBC	19/00316/FULL	Brockhurst Gate (land at), Cotsworth Road, Gosport	27/10/2020	Travel Plan Approval Fee	£1,500.00	Towards costs incurred in approving the Travel Plan.
GBC	19/00316/FULL	Brockhurst Gate (land at), Cotsworth Road, Gosport	27/10/2020	Travel Plan Monitoring Fee	£15,000.00	Towards cost incurred in monitoring compliance with the Travel Plan
HDC	19/02871/FUL	Guidion House, Rye Close, Fleet	12/11/2020	Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
HDC	19/02871/FUL	Guidion House, Rye Close, Fleet	12/11/2020	Travel Plan Monitoring Fee	£15,000.00	Monitoring and review of the Travel Plan
BDBC	19/02370/OUT	Land between A339 and Fawconer Road, Kingsclere, Hampshire	23/12/2020	School Travel Plan Contribution	£7,000.00	Towards costs of undertaking a school travel plan to promote active travel from the Site to Kingsclere Primary School and additional cycle and scooter storage
BDBC	19/02370/OUT	Land between A339 and Fawconer Road, Kingsclere, Hampshire	23/12/2020	School Travel Plan Monitoring Contribution	£3,000.00	Towards costs to be incurred by the County Council in undertaking annual monitoring of the School Travel Plan for 3 years
RBC	20/00171/FULPP	Land at Union Street, Aldershot	12/01/2021	Residential Unit Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
RBC	20/00171/FULPP	Land at Union Street, Aldershot	12/01/2021	Residential Unit Travel Plan Monitoring Fee	£15,000.00	Monitoring and review of the Travel Plan
RBC	20/00171/FULPP	Land at Union Street, Aldershot	12/01/2021	Student Unit Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
RBC	20/00171/FULPP	Land at Union Street, Aldershot	12/01/2021	Student Unit Travel Plan Monitoring Fee	£15,000.00	Monitoring and review of the Travel Plan
HBC	APP/18/01033	Land east of Castle Avenue, Havant	13/01/2021	Highways Works Contribution	£150,000.00	Towards highway improvement works to the Emsworth Road and Castle Avenue Junction in accordance with the provisions of Sch. 5, Para 3.
HBC	APP/19/00427	Land at Lower Road, Bedhampton, Havant	27/01/2021	Highways Works Contribution	£23,489.00	Towards improvement works to the junction of Bedhampton Road with Kings Croft Land and at the junction to Brookside, Bidbury Lane, and such other improvement works required as a consequence of the Development
TVBC	16/02432/OUTS	Land at Hoe Farm, Hoe Lane, North Baddesley, Southampton	02/02/2021	Education Contribution	£1,824,130.00	Education provision, in particular for expansion of North Baddesley Infant and Junior Schools
TVBC	16/02432/OUTS	Land at Hoe Farm, Hoe Lane, North Baddesley, Southampton	02/02/2021	Botley Road Traffic Management Contribution	£15,000.00	Towards traffic management improvements between the Site and Botley road, including Hoe Lane
TVBC	16/02432/OUTS	Land at Hoe Farm, Hoe Lane, North Baddesley, Southampton	02/02/2021	Cycle Connection Contribution	£100,000.00	Towards delivery of a cycle connection between Firgrove Road and Castle Lane to the north of the Site, which will enhance local cycle links between the site and North Baddesley
TVBC	16/02432/OUTS	Land at Hoe Farm, Hoe Lane, North Baddesley, Southampton	02/02/2021	Eastleigh Hoe Lane Traffic Management Contribution	£20,000.00	Towards traffic management improvements between that part of Hoe Lane between Sylvan Drive and Rownhams Lane
TVBC	16/02432/OUTS	Land at Hoe Farm, Hoe Lane, North Baddesley, Southampton	02/02/2021	TRO Contribution	£8,000.00	Preparation and making of the TRO(s) detailed in Para 4 of 2nd Schedule.
TVBC	16/02432/OUTS	Land at Hoe Farm, Hoe Lane, North Baddesley, Southampton	02/02/2021	Highways Safety Contribution	£50,000.00	Towards safety improvements at junction of the A3057 and Hoe Lane, such safety improvements to include VAS Strategy to cover at least two interactive warning signs with associated vehicle detection devices, bollards, vegetation clearance, surfacing and lining works
TVBC	16/02432/OUTS	Land at Hoe Farm, Hoe Lane, North Baddesley, Southampton	02/02/2021	Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
TVBC	16/02432/OUTS	Land at Hoe Farm, Hoe Lane, North Baddesley, Southampton	02/02/2021	Travel Plan Monitoring Fee	£15,000.00	Monitoring and review of the Travel Plan
EBC	O/18/82750	Land at Netley Firs, Kanes Hill, Southampton	10/02/2021	Transport Contribution	£119,682.00	Towards sustainable transport measures as follows: i) £66,771 towards congestion improvements at the Kanes Hill roundabout and ii) £52,911 towards congestion improvements at the St Johns Road/A27 junction
EBC	O/18/82750	Land at Netley Firs, Kanes Hill, Southampton	10/02/2021	Travel Plan Approval Fee	£750.00	Approval of the Travel Plan
EBC	O/18/82750	Land at Netley Firs, Kanes Hill, Southampton	10/02/2021	Travel Plan Monitoring Fee	£5,000.00	Monitoring and review of the Travel Plan
EHDC	55562/007	Land to East of Horndean, Rowlands Castle Road and Havant Road, Horndean	17/02/2021	Rowlands Castle Station Contribution	£15,076.00	Towards the provision of multi-modal access at Rowlands Castle Station
EHDC	55562/007	Land to East of Horndean, Rowlands Castle Road and Havant Road, Horndean	17/02/2021	Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
EHDC	55562/007	Land to East of Horndean, Rowlands Castle Road and Havant Road, Horndean	17/02/2021	Travel Plan Monitoring Fee	£5,000.00	Monitoring and review of the Travel Plan
EHDC	55562/008	Land to East of Horndean, Rowlands Castle Road and Havant Road, Horndean	17/02/2021	Rowlands Castle Station Contribution	£15,076.00	Towards the provision of multi-modal access at Rowlands Castle Station
EHDC	55562/008	Land to East of Horndean, Rowlands Castle Road and Havant Road, Horndean	17/02/2021	Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
EHDC	55562/008	Land to East of Horndean, Rowlands Castle Road and Havant Road, Horndean	17/02/2021	Travel Plan Monitoring Fee	£5,000.00	Monitoring and review of the Travel Plan
FBC	P/17/0752/OA	Land to east of Brook Lane, to the west of unnamed road and north of Warsash Road, Warsash, Fareham	17/02/2021	Education Contribution	£846,258.00	Towards investment in infrastructure related to the impact on pupil places and school facilities as a result of the additional housing and to include costs of producing a school TP and any associated costs to improve opportunities for sustainable travel. Investment to be made at either Sarisbury Infant and Junior Schools or Warsash Primary School or Brookfield Secondary School
FBC	P/17/0752/OA	Land to east of Brook Lane, to the west of unnamed road and north of Warsash Road, Warsash, Fareham	17/02/2021	Highways Contribution	£418,200.00	To mitigate impacts on the road network caused by the development.

FBC	P/17/0752/OA	Land to east of Brook Lane, to the west of unnamed road and north of Warsash Road, Warsash, Fareham	17/02/2021	Travel Plan Approval Fee	£1,500.00	Approval of the Travel Plan
FBC	P/17/0752/OA	Land to east of Brook Lane, to the west of unnamed road and north of Warsash Road, Warsash, Fareham	17/02/2021	Travel Plan Monitoring Fee	£15,000.00	Monitoring and review of the Travel Plan
Total					£5,876,474.32	

Travel Plan Bonds & Cash Deposits Secured in Agreements Signed Between Apr 20 - Mar 21

LPA	Planning Ref	Site	Agreement Date	Contribution	Value
TVBC	16/02432/OUTS	Land at Hoe Farm, Hoe Lane, North Baddesley, Southampton	02/02/2021	Travel Plan Security Deposit	£ 49,400.00
FBC	P/18/0068/OA	Land to the east of Southampton Road, Titchfield, Fareham	16/07/2020	Travel Plan Security Deposit	£ 28,000.00
HDC	19/02871/FUL	Guidion House, Rye Close, Fleet	12/11/2020	Travel Plan Cash Deposit	£ 30,000.00
TVBC, SCC	19/00374/OUTS (TVBC)19/00289/OUT (SCC)	Bargain Farm (land at), Nursling, Southampton	03/07/2020	Travel Plan Bond	£ 40,850.00
GBC	19/00316/FULL	Brockhurst Gate (land at), Cotsworth Road, Gosport	27/10/2020	Travel Plan Bond	£ 10,777.00
FBC	P/17/0752/OA	Land to east of Warsash Road, to the west of unnamed road and north	17/02/2021	Travel Plan Bond	£ 34,350.00
EHDC, HBC	53322/003 (EHDC)APP/19/00007 (HBC)	Land to the West of Havant Crematorium (known as Camp Field), Bartc	02/10/2020	Travel Plan Bond	£ 68,800.00
EHDC	49776/004	Land at Lynch Mill, Mill Lane, Alton	08/06/2020	Travel Plan Bond	£ 24,750.00
EBC	O/18/82750	Land at Netley Firs, Kanes Hill, Southampton	10/02/2021	Travel Plan Bond	£ 22,660.00
RBC	20/00171/FULPP	Land at Union Street, Aldershot	12/01/2021	Student Unit Travel Plan Bond	£ 20,000.00
RBC	20/00171/FULPP	Land at Union Street, Aldershot	12/01/2021	Residential Unit Travel Plan Bond	£ 20,000.00
EHDC	55562/007 or 55562/008	Land to East of Horndean, Rowlands Castle Road and Havant Road, Hor	17/02/2021	Travel Plan Bond	£ 230,500.00
Total					£ 580,087.00