

Hampshire County Council

Primary and Secondary Resources Committee

November 2024

Strategic Procurement Forthcoming Framework Agreements Schedule Affecting Schools

Report on behalf of the Assistant Director for Procurement

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1. Summary

- 1.1. The purpose of this report is to advise members of the Primary and Secondary Resources Committee on the schedule of procurement arrangements open to schools, which are currently available or planned to be tendered over the next 18 months by the Hampshire County Council Strategic Procurement Team.
- 1.2. The Strategic Procurement team procures contracts and frameworks mainly serving the corporate body, but where synergy exists, offers these procurement solutions to schools. These solutions provide a range of pre-tendered, value-for-money framework agreements, aligning and dovetailing with those already provided by County Supplies.
- 1.3. This report is intended to provide information of those arrangements available.

2. Forthcoming Framework Agreements Schedule

- 2.1. A list of currently available and forthcoming procurement arrangements valid for the period September 2023 to November 2024 is shown in Appendix One. The list only includes those procurement arrangements that are relevant for schools and includes:
 - Framework Agreements that enable budget holders to source their requirements direct from a supplier
 - Dynamic Purchasing Systems and similar arrangements that allow budget holders to interact directly with the supplier market
- 2.2. The value stated for each arrangement is based on estimated spend to provide a general indication of its scale. Most contracts include a provision for the initial contract/framework period to be extended by one or more years. This may mean that a contract/framework is extended rather than re-tendered, subject to satisfactory performance and continued value for money. Therefore, the next tender exercise may take place later than the initial end date shown.

3. Recommendations

It is recommended that the Primary and Secondary Resources Committee:

- 3.1. Notes the schedule of tendering activity and collaborative framework agreements to be undertaken by HCC Strategic Procurement.
- 3.2. Confirms that it wishes this report to be circulated to members of the Schools Forum.
- 3.3. Receives a further update on available and forthcoming framework agreements of relevance to schools in nine or twelve months' time.

Procurement Arrangements Open to Schools

Procurement Team	Contract title	Framework type	Contract lead authority	Start date	End date	Max end date	Hampshire annual contract value	Hampshire whole life contract value (to max end date)
Corporate Services	Provision of Specialist Learning and Development Services	Dynamic Purchasing System	Hampshire	01/10/2016	30/09/2026	30/09/2026	£1,000,000	£10,000,000
Universal Services	Grounds Maintenance 2020	Framework	Hampshire	01/01/2021	31/12/2024	31/12/2024	£4,333,333	£13,000,000
	Minor Works 2021-2025	Framework	Hampshire	28/01/2022	27/01/2026	27/01/2026	£32,500,000	£130,000,000
	Landscape and External Works	Framework	Hampshire	08/04/2024	07/04/2028	07/04/2028	£6,500,000	£26,000,000
	Intermediate Construction Framework (ICF-3)	Framework	Hampshire	02/10/2023	01/10/2027	01/10/2027	-	£200,000,000
	Arboriculture Services Framework	Framework	Hampshire	29/09/2023	28/09/2027	28/09/2027	-	£2,500,000
	Southern Modular Building Framework 2024 - 2028	Framework	Hampshire	02/12/2024	01/12/2028	01/12/2028	£11,250,000	£45,000,000
	Supply of Heating Oils and Motor Fuels	Service Shop	Hampshire	01/04/2021	31/03/2025	31/03/2025	£13,750,000	£ 55,000,000
	Catering Services to Educational Establishments	Dynamic Purchasing System	Hampshire	01/11/2021	31/10/2025	31/10/2025	-	-
	Supply and Maintenance of Fire Extinguishers and Other Equipment	Call Off Under Hampshire Framework	Hampshire	17/01/2021	16/01/2025	16/01/2025	£200,000	£ 800,000
	Pest Control	Call Off Under ESPO Framework	Hampshire	01/04/2020	31/10/2024	31/10/2025	-	-
Transport Services 2023-2033	Dynamic Purchasing System	Hampshire	01/04/2023	01/04/2033	01/04/2033	-	£750,000,000	