

NHS HAMPSHIRE – WHO WE ARE




Historical

- 7 PCT's into one organisation
- NHS Hampshire – Commissioning Provider Split
- Legacy Services
- Legacy Resources
- SHIP



Current Spend

- Overall budget of £.....million
 - Spend on Children with complex needs £11 million
 - CAMHS Tie 4 £1.7 million
 - Non-contractual referrals £0.95 million
 - Burseldon House £0.65 million
 - Joint Equipment Store £1.8 million
 - Continuing Care £5.2 million
 - Respite Care £0.76 million
- 

Human Resource

- Loss of historical resource
- Current resource
- Proposals for future resource



Working Together

- Continuing Care Model
- Joint Children's Health and Wellbeing Group
- CAMHS Joint Tendering
- Service Redesign Programme
- Joint Equipment
- Aiming High Agenda



Future Building

- Commitment to Partnership
- Service redesign
- Pooled budgets
- Consultation and Training Model
- Innovation and Change for Partners

