

Proposed Capital Programme 2011/12 - 2014/15

| Ref | Project Details | Latest Est. Value | Payments | | | | | | |
|-----------------------|--|----------------------|--------------|-------|-------|-------|-------|-------|-------|
| | | | before 10/11 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 |
| | | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 |
| 2011/12 Starts | | | | | | | | | |
| 13 | Vehicles: 7 pumping appliances } 1 car and 2 GP vans } 1 off road vehicle } Aerial Ladder Platform } 2 small fires vehicles } Operational Support Unit } Fire Investigation Unit } Refurb schools fire engine } | 3,180 | | | 2,345 | 835 | | | |
| 14 | Major building repairs } | 450 | | | 450 | | | | |
| 2012/13 Starts | | | | | | | | | |
| 15 | Vehicles: 8 pumping appliances } 7 Support vehicles } Aerial Ladder Platform } Special Equipment Unit } 3 Off road vehicles } 1 Water Carrier } | 3,603 | | | | 2,452 | 1,151 | | |
| 16 | Major building repairs | 450 | | | | 450 | | | |
| 17 | Basingstoke Fire Station | 6,000 | | | | 1,000 | 4,500 | 500 | |
| 2013/14 Starts | | | | | | | | | |
| 18 | Vehicles: 8 pumping appliances } 3 Off road vehicles } 2 Multi role vehicles } 2 Water Foam Carriers } 2 Special Equipment Units } 10 cars and small vans } 1 pick up vehicle } | 3,936 | | | | | 3,140 | 796 | |
| 19 | Major building repairs | 450 | | | | | 450 | | |
| 2014/15 Starts | | | | | | | | | |
| 20 | Vehicles: 7 pumping appliances } 1 Off road vehicle } 1 Multi role vehicle } 2 Water Foam Carriers } 1 SEUs } 1 mobile workshop } 14 Cars and small vans } 4 PCV } 3 GP vans } | 3,255 | | | | | | 2,211 | 1,044 |
| 19 | Major building repairs | 450 | | | | | | 450 | |
| | | 21,774 | 0 | 0 | 2,795 | 4,737 | 9,241 | 3,957 | 1,044 |