

Proposed Capital Programme 2011/12 - 2014/15

Ref	Project Details	Latest Est. Value	Payments before	Payments					
				10/11	11/12	12/13	13/14	14/15	15/16
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
2011/12 Starts									
13	Vehicles: 9 pumping appliances } Ancillary support vehicles } Foam/water carrier } 2 Multi role vehicles } 2 off road vehicles } Aerial Ladder Platform } 2 small fires vehicles } Operational Support Unit } Fire Investigation Unit } Refurb schools fire engine }	3,180			2,345	835			
14	Major building repairs }	450			450				
2012/13 Starts									
15	Vehicles: 8 pumping appliances } Ancillary support vehicles } Aerial Ladder Platform } Special Equipment Unit } 3 Off road vehicles } 1 Water Carrier } 1 GP van }	3,603				2,452	1,151		
16	Major building repairs	450				450			
17	Basingstoke Fire Station	6,000				1,000	4,500	500	
2013/14 Starts									
18	Vehicles: 8 pumping appliances } 3 Off road vehicles } 2 Multi role vehicles } 2 Water Foam Carriers } 2 SEUs } 10 Cars and small vans } 1 pick up vehicle }	3,936					3,140	796	
19	Major building repairs	450					450		
2014/15 Starts									
20	Vehicles: 7 pumping appliances } 1 Off road vehicle } 1 Multi role vehicle } 2 Water Foam Carriers } 1 SEUs } 1 mobile workshop } 14 Cars and small vans } 4 PCV } 3 GP vans }	3,255						2,211	1,044
19	Major building repairs	450						450	
		21,774	0	0	2,795	4,737	9,241	3,957	1,044