

Existing Capital Commitments 2011/12 - 2013/14

| Ref | Project Details | Latest Est. Value | Payments before | Payments | | | | | |
|-----------------------|--|----------------------|--------------------|----------|-------|-------|-------|-------|-------|
| | | | | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 |
| | | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 |
| 2008/09 Starts | | | | | | | | | |
| 2 | Vehicles: 9 pumping appliances } Ancillary support vehicles } Fire experience unit } Capitalised finance lease } Second hand vehicles } USAR canine vehicle } | 2,349 | 2,337 | 12 | | | | | |
| 3 | Major building repairs } | 200 | 179 | 21 | | | | | |
| 4 | Southsea Fire Station } | 336 | 336 | | | | | | |
| 5 | Cosham Fire Station } | 132 | 132 | | | | | | |
| 6 | Winchester Fire Station } | 4,000 | 568 | 3,332 | 100 | | | | |
| 7 | Compartment Fire Behaviour Training Complex } | 100 | 100 | | | | | | |
| 2009/10 Starts | | | | | | | | | |
| 8 | Vehicles: 8 pumping appliances } Ancillary support vehicles } Fire investigation support unit } 2 schools fire engines } Animal Rescue Unit } First response vehicle } Mobile community reporting point } | 2,644 | 768 | 1,876 | | | | | |
| 9 | Major building repairs } | 450 | 447 | 3 | | | | | |
| 2010/11 Starts | | | | | | | | | |
| 10 | Vehicles: 8 frontline appliances } Ancillary support vehicles } Off road firefighting vehicle } Multi role vehicle } Special Equipment Unit } Fire investigation unit } 2 Animal rescue units } Prince's Trust estate car } | 2,475 | | 1,260 | 1,215 | | | | |
| 11 | Major building repairs } | 450 | | 450 | | | | | |
| 12 | Basingstoke Fire Station - feasibility study } | 100 | | 100 | | | | | |
| | | 13,236 | 4,867 | 7,054 | 1,315 | 0 | 0 | 0 | 0 |