

Hampshire County Council Grants

Application Form CG00002895

1. Please tell us which Department/Grant Programme you are applying to:

Department* Policy and Resources Grants
 Grant Programme* Have Your Say (2012/13)
 Is your grant.* Over £1000 (Standard form) (Yes)
 Your Organisation Name* Fareham Borough Council
 Postcode* PO16 7AZ
 Charity Number (if applicable) n/a

2. Contact details of your organisation:

Organisation name* Fareham Borough Council
 Organisation address* Fareham Borough Council, Leisure & Community Team,
 Civic Offices, Civic Way, Fareham
 Postcode* PO16 7AZ
 Website www.fareham.gov.uk
 Are you applying as part of a consortia (multiagency application)?* Yes

3. How would you describe your organisation?*

Please tick all boxes that apply

Registered charity Charity number: n/a
 Voluntary or community organisation/group
 Self help group/forum
 Social enterprise
 Company limited by guarantee
 Are you a childcare provider?
 Other If other please clarify: Fareham Park Steering Group, a multi agency group convened to improve opportunities and outcomes for those residents living in the Fareham Park locality

4. The main contact person for this application

Please make sure that this person knows **all** aspects of your project and is able to talk about it with a grant officer if required

Title* Mr
 First name* Martyn
 Surname* George

Position in organisation* Director of Community
 Contact address (if different from above) Please see above
 Postcode PO16 7AZ
 Email Address* mgeorge@fareham.gov.uk
 Confirm Email Address:*
 Tel No* 01329 236100
 Mobile

5. Umbrella Group or Larger Organisation

Are you part of an umbrella group or larger organisation?* Yes

If yes, please specify: Multi-agency partnership, with statutory and voluntary partners.

6. Aims and Objectives of your Organisation

What are the stated aims and objectives of your organisation?* Please see appendix A as attached

This should be based on your governance documents (e.g. constitution). Maximum 500 Characters including spaces and carriage returns.

7. Title of your project/service/activity

What is the title of your project/service/activity to which this application relates?* Fareham Park Project (FPP)

8. Details of your activity/project/service

a) Please give brief details of your project which this application relates to (maximum 200 characters including spaces and carriage returns)*

Please see attached document - question 8. This funding will be used to run an event to engage the local community in improving opportunities for local residents living in the area.

b) Please give details of your project/activity/service which this application relates and tell us what this funding will pay for if your project is successful (maximum 4000 characters including spaces and carriage returns)*

The Borough Council is bidding for the total Fareham Borough allocation £20,000 in one, collective bid. Members have proposed that this resource be directed to support the activities of this project, by enabling it to be specifically used for initiatives to support the local community, and as chosen by residents living in the area of benefit. As a recognised area of deprivation and a super output area for both the Borough and County Council, it is proposed that these funds will be used directly in the Fareham park area. Obviously the community will be involved in deciding these but likely areas for improvement include youth activities, maximising take up of pre-school provision and developing skills and access to learning.

c) Please describe the project outcomes and how residents in Hampshire (excluding Portsmouth and Southampton) will benefit (maximum 3000 characters including spaces and carriage returns)*

A whole range of outcomes are anticipated, this includes increased opportunities for families, children & young people and older isolated residents living in the Fareham park area. (Please see map attached to appendix C) progress of this initiative will be monitored by the FPP Steering Group and Council's wider democratic process.

d) Please tell us how you involve users/participants involved with this project, in the development of your project/service/activity. How will you seek their feedback? *

The FPP plans to host an event, in a central Community location in the area. Project ideas will be displayed and residents will be asked to express their support by voting for their preferred project. Without wishing to pre-empt discussion by the FPP Steering Group, it is proposed that this event will be held between May and July 2013 in a community venue within the area.

9. In relation to your project/activity/service, please answer the following:

Is your project/activity/service ongoing?* Yes
If no, please give dates:

Date from
dd/mm/yyyy

Date to
dd/mm/yyyy

Venue(s)/Location(s)

Frequency

Expected number of Hampshire residents 11441
(excluding Portsmouth & Southampton)
per activity/event to benefit

10. Which geographical area(s) will benefit most from your project/activity/service?*

Please tell us which geographical area(s) will benefit most from your project/activity/service which this application relates. Please tick all boxes which apply:

- | | |
|--|--------------------------------------|
| Countywide <input type="checkbox"/> | Havant <input type="checkbox"/> |
| Basingstoke and Deane <input type="checkbox"/> | Hart <input type="checkbox"/> |
| East Hampshire <input type="checkbox"/> | New Forest <input type="checkbox"/> |
| Eastleigh <input type="checkbox"/> | Rushmoor <input type="checkbox"/> |
| Fareham <input checked="" type="checkbox"/> | Test Valley <input type="checkbox"/> |
| Gosport <input type="checkbox"/> | Winchester <input type="checkbox"/> |

Finance

11. Financial Reserves

Please give details about the level of free reserves (unrestricted and undesignated funds) held by your organisation - both the total amount and also the amount in terms of number of months running costs.

Does your organisation hold any free reserves?* No

12. Expenditure for your project/activity/service

Please detail all the costs required to carry out your project/activity/service.*
The total cost will automatically be calculated in Question 14.

Description	Cost (£)
participatory event	20000.00

Venue and admin costs	1000.00
Total:	21000.00

Income for your Project/Activity/Service*

13. Please let us know your income for your project/activity/service as detailed in this application. If you are applying to any other statutory/non statutory funder(s), for the purposes described in this application, please tell us in the table below.

If you are awaiting a result from an application, please enter the date that you expect to hear the outcome

Name of organisation/funding body	Confirmed?	Expected outcome date (dd/mm/yyyy - if only month is known, enter 01/mm/yyyy)	Amount (£)
Parent organisation	No		
Own funds committed	Yes		1000.00
Local Authority Grants			
County Council department/grant programme	No		
District/Borough Council Fareham	No		
Parish/Town Council			
Other Local Authority			
Other Income			
Trusts / Foundations (please specify individually)			
Box Office / Ticket sales (if applicable)			
Revenue raised through subscriptions			
Other revenue generated by project			
In kind support received (Please specify type of support and provide an approximate value for this)			
Support of other agencies	Yes		0.00
Other income (please specify)			
Total (£):			1000.00

Funding**14. Project/Service finance summary**

Total expenditure* £ 21000.00
Automatically calculated from question 12

Total income* £ 1000.00
For applications over £1000,
automatically calculated from question 13

Shortfall* £ 20000.00
Automatically calculated

Funding requested from Hampshire County Council* £ 20000.00

Please tell us if your project will be sustainable long term. If it is dependent on grants generally, please outline how your organisation intends to bring the project to a

close once the funding period ends. (Please indicate if it's for a one-off event):*

Funding provided from 3 years initially. The provision of further funding will be drawn from additional sources, depending on the nature of priorities identified.

What would happen if your application was only partially awarded or unsuccessful?*

Reduced support and reduced funds for community initiatives. Reduced commitment to partnership working, reduced outcomes for local people.

Have you applied to Hampshire County Council for a grant for this project or any other grant within the last year?*

No

Sources of funding

15. Have you already approached sources of funding which have not been able to support your project/activity/service?*

No

Quality mark

16. Does your organisation have a quality mark or are you working towards one?*

No

Hampshire County Council's funding programmes

17. How did you hear about Hampshire County Council's funding programmes?*

Website

Word of mouth

District/Borough Council

Previous application

Local Council of Voluntary Services

Other County Council dept.

Your County Councillor Please specify: Seán Woodward

Other

18. Documentation

Please can you tick to confirm whether you have the following documentation (those which apply)?

Public Liability Insurance Amount of cover: £ 40000000.00

Employers Liability Insurance Amount of cover: £ 40000000.00

Indemnity Insurance Amount of cover: £ 5000000.00

Adults Safeguarding Policy Child Protection Policy

Health and Safety Policy Vehicle Insurance

Constitution Equality and Diversity Policy

Business Plan

Further Questions

The answers you give will only affect your application for a grant from Hampshire County Council if you are providing a public service on our behalf and are using this grant to do so.

19. Tell us about your organisation

How many trustees/members of the management committee do you have? 6

How many staff (excluding trustees)? 7

How many volunteers (excluding trustees)?

20. Equality and Diversity

Please outline how your project will contribute towards:*

- > a) the elimination of unlawful discrimination
- > b) the advancement of equality of opportunity for everyone including those having a protected characteristic
- > c) the fostering of good relations between all including those having a protected characteristic

Protected characteristics are those defined in the Equalities Act 2010, namely race (including ethnic or national origins, colour or nationality), age, disability, gender, religion or belief and sexual orientation.

Reducing exclusion, promoting equality and open access to activities and opportunities. This will include helping individuals overcome barriers and fight disadvantage.

Supplementary Question(s)

There are no supplementary questions for the selected grant stream.

Monitoring Information

Your answers to this will not affect your grant application and are for monitoring purposes only.

Please indicate whether your project is specifically targeted at people within one or more of the protected characteristics listed below.

(You may tick yes for more than one category)

- a) Male
 Female
 Transgender
 Not Targeted
- b) Young people (under 25)
 People 25-65
 Older People (65+)
 Not Targeted
- c) People with disabilities (physical or emotional or mental)
 Not Targeted
- d) Gay

- Lesbian
- Bisexual
- Heterosexual
- Not Targeted

- e) Race (including ethnic or national origins, colour or nationality)
- Not Targeted

- f) Specific religion or group
- Not Targeted

Is your organisation set up specifically to advance the interests of any of the groups above and if so which ones?

Paper copies and previous documents

Are you submitting paper copies?

If you have submitted the documents in the last 12 months for another application, please provide the details, e.g. date, reference number, grant stream:

Privacy Note

The information you have supplied in this form will be used to process your grant application. In order to make a decision on your application some of the de-personalised information provided may go into a public decision report. In addition your application form may be shared with third parties and partner agencies who will be involved in the decision making process or whom can verify specific facts within your application.

In addition we may be required to disclose information outside the County Council to help prevent fraud, or if required to by law.

We may not be able to process your application if you do not provide all the requested information.

Full grant applications will be retained for a maximum of 6 years (plus current year). Information will be retained on a database at Hampshire County Council for statistical and monitoring purposes.

Transparency/Open Data

Under Central Government's Open Data agenda, if your application is successful, details of grants of £500 and over will be published on Hampshire County Council's website. No personal information will be published.

Declaration*

I certify that all the particulars given in the form are correct and that any grant money received from Hampshire County Council will be used for purposes stated in this form. The Council reserves the right to reclaim any grant not used for the purposes stated on this form.

I understand that the grant applied for is for this year only, with no expectation of funding in future years.

I agree to provide a report detailing the outcomes of this bid/project (a form will be sent out for completion at the relevant time) if the application is successful.