

## Appendix 2

### Capital payments 2009/10

	Latest Approved estimate £'000	Actual £'000	Variation £'000
<b>2007/08 starts</b>			
Vehicles	34	11	-23
<b>2008/09 start</b>			
Vehicles	1,460	1,321	-139
Retained stations repairs and maintenance			
Major building repairs	117	95	-22
Winchester Fire Station	867	535	-332
Compartment Fire Behaviour Training	69	69	0
<b>2009/10 start</b>			
Vehicles	1,219	768	-451
Major building repairs	450	447	-3
Cycle scheme*	0	132	+132
<b>Total</b>	<b>4,216</b>	<b>3,378</b>	<b>-838</b>

\* This is essentially a technical accountancy adjustment. It relates to the Service's staff cycle scheme - through which staff can buy bicycles and pay for them through salary deductions - results in reduced National Insurance costs for both the employee and employer. Expenditure has to be capitalised but is matched by increased revenue contributions which in turn is paid for by the salary deductions.