

Dorset CCG Clinical Services Review

The impact on west Hampshire
residents



Background

- Dorset CCG are reviewing their clinical services in light of a growing population (754,000 > 800,00 by 2023) and changing healthcare needs.
- Increasing financial and staffing challenges mean staying the same is not an option
- Dorset currently has three hospitals in Dorchester, Bournemouth and Poole, with some duplication of services
- Dorset CCG would like to rationalise services both in hospital and in the community
- Dorset CCG in partnership with the NHS Trusts carried out a widespread survey in their area asking for patients views.
- The options include one planned care hospital and one major emergency hospital with full A&E at Bournemouth or Poole
- Dorset CCG will hold a period of consultation around these options early next year
- West Hampshire CCG wants to make sure that patients living in our area affected by any potential changes have a say



The need to change



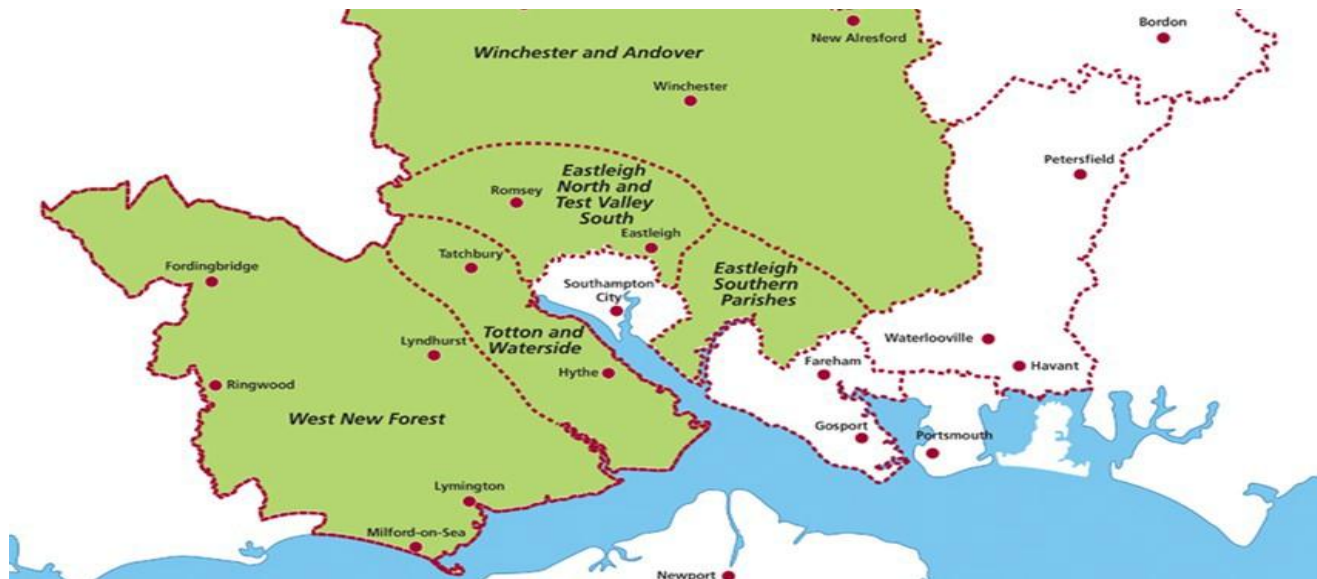
- Making the most efficient use of resources
- Meet the public expectation for easier and better access to care
- Support the increasing number of people living with long term conditions
- Reduce variation in quality of services
- Improve the quality of mental health services
- Better use of community services
- Reducing unnecessary hospital admissions
- Closer working with social care

Quality services, better health



Context – local patients accessing services in Dorset hospitals

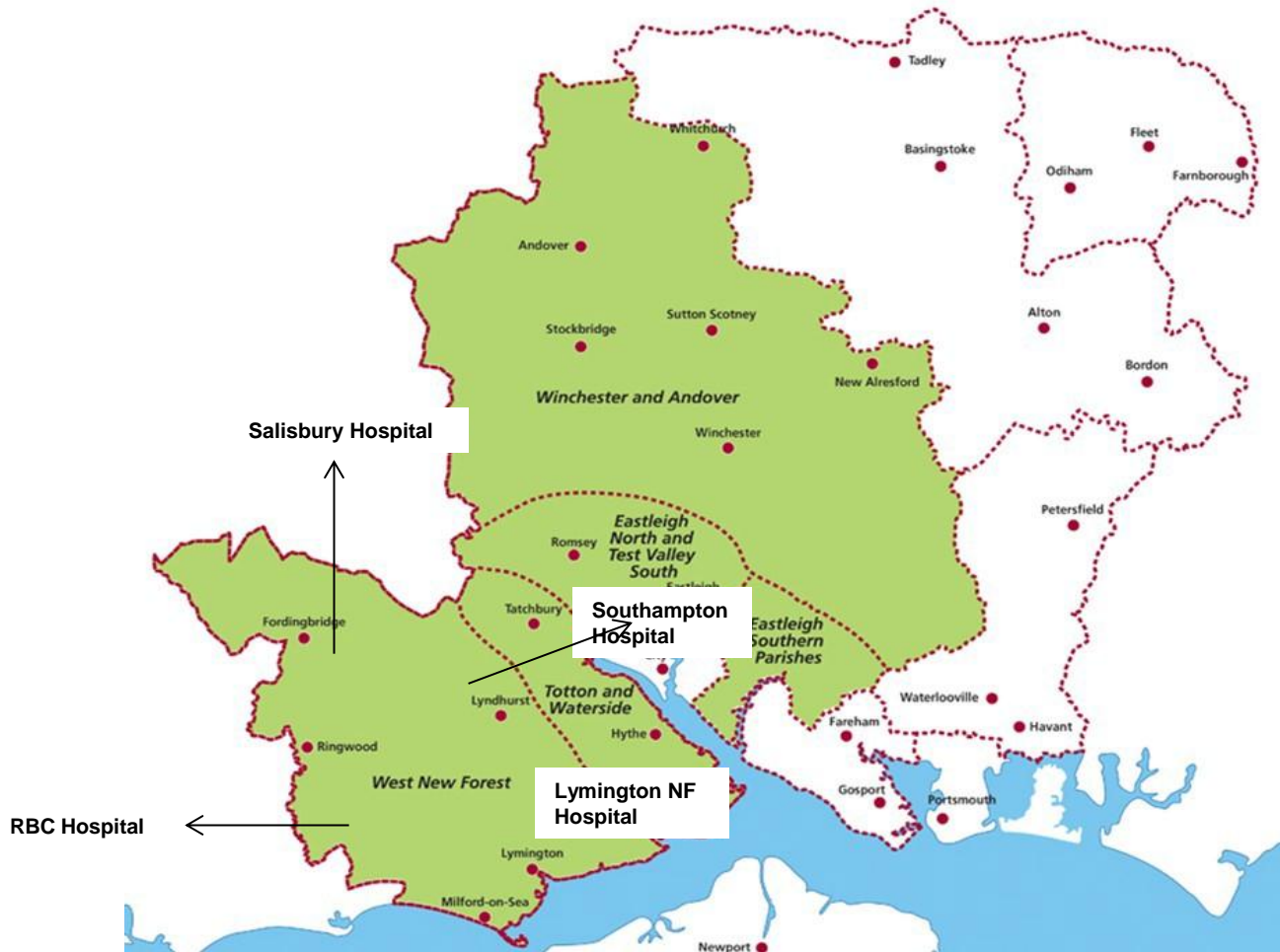
- 546,00 population, with 20% living in west New Forest area
- We spend 3.5% of our budget at Royal Bournemouth and Christchurch NHS Hospitals Foundation Trust (RBH) and 0.4% at Poole Hospital NHS FT (PHT) ;
- Almost half of people living in the west New Forest area could use hospital services in Bournemouth and Poole.



Quality services, better health



Patient flows



Quality services, better health



Key patient services at Royal Bournemouth and Poole Hospitals

- Our patients could access Royal Bournemouth for:
 - Full range of accident and emergency services
 - General medicine and elderly care services
 - Elective and emergency cardiology care
 - Emergency general surgery
 - A range of elective services including dermatology, general surgery, gastroenterology and orthopaedics
 - Midwife led maternity service
- Our patients could access Poole Hospital for:
 - Oncology services, including radiotherapy services
 - Limited elective and general emergency services
 - Consultant led maternity services
 - Paediatrics



Quality services, better health



Summary of possible impacts

If emergency care is centralised at Poole the impact for west New Forest patients would be:

- a minimum of 2000 adult inpatient care episodes (up to 4000) transferring to UHSFT, Southampton;
- 50 inpatient paediatric episodes to UHSFT
- around 25 births to UHSFT
- Cardiac patients – 220 emergencies and 120 elective operations – may go to UHSFT

If emergency care is centralised at Bournemouth the impact for west New Forest patients would be:

- a minimum of 500, but up to 1000, elective care episodes could move to UHSFT
- some elective care may be able to move to other sites, including Lymington NF Hospital

TRAVEL

Drive time to Royal Bournemouth Hospital from Ringwood – 17 minutes

Bus journey time – 20 minutes, one bus

Drive time to Poole hospital from Ringwood – 45 minutes

Bus – up to 90 minutes, with two changes (no direct route)

Taxi to RBH from Ringwood - £24 return

Taxi to Poole from Ringwood - £80 return



Engagement, to date and planned

To date

- WHCCG Board GP and Clinical Director involvement in clinical workshops and the design stage
- Discussions with West New Forest locality, including detailed discussion with all practices at the locality meeting with the Dorset team
- Attendance at Practice Patient Participation Group (PPG) meetings
- Promotion of Dorset CCG engagement in our publications, website and social media

Further engagement planned - by the end of September 2015

- Public roadshows with Dorset and WHCCG teams at the five main towns in the locality – New Milton, Lymington, Ringwood, Fordingbridge, Bransgore Further PPG meetings
- Open evening for public debate at questions in Ringwood on 15 September
- Display at Lymington New Forest Hospital
- Information available in all practices
- Presentations to a variety of local groups including local schools and colleges



Proposed timetable (subject to change)

- September 2015 – West Hampshire CCG to carry out engagement with patients
- Early 2016 – Public consultation
- 2016 - Independent report with consultation findings
- 2016 - Updated business case presenting case for new ways of working
- 2016 - CCG Governing Body decision-making

