

## HAMPSHIRE COUNTY COUNCIL

### Decision Report

<b>Decision Maker:</b>	Executive Member for Communities
<b>Date:</b>	27 September 2010
<b>Title:</b>	Funding request towards Segensworth Business Park access improvements via the Hampshire Action Team (HAT) for Eastleigh and Fareham
<b>Reference:</b>	1977
<b>Report From:</b>	Chief Executive

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### 1. Executive Summary

1.1. The purpose of this paper is to seek approval for funding of £10,000 to Hampshire Highways Team South, Hampshire County Council from the Eastleigh and Fareham HAT Community Budget. The funding will be used to provide missing footway infrastructure along Barnes Wallis Road, Segensworth East.

### 2. Contextual information

2.1. This application for the footway is identified within the emerging Segensworth Action plan and is coherent with policies relating to Segensworth contained with the local Transport Plan 2.

2.2. Joint funding for this specific footway along Barnes Wallis Road has been secured and very significantly the Business Forum have agreed to contribute £125,000 for further works in the locality in return for the provision of this footway.

2.3. Hampshire County Council has responsibilities for Highways and this application fits the HAT Terms of Reference by supporting local highways and transport priorities and relevant Local Area Agreement National Indicators.

2.4. The project idea was discussed initially at a Fareham HAT workshop and again at a full Eastleigh and Fareham HAT meeting where it was supported.

### 3. Finance

3.1 The total funding allocation available to the Eastleigh and Fareham HAT is £110,000.

- 3.2 The amount remaining following previous successful applications is £100,000.
- 3.2 The amount of funding requested for this project is £10,000 and the details are set out in the application form accompanying this report. £30,000 of joint funding via existing developer contributions will also be used to deliver this scheme.
- 3.3 The Business Forum have agreed to contribute £125,000 towards upgrading the link under the A27/M27 link in return for the provision of this scheme..

#### **4. Legal Implications**

- 4.1 The County Council is the Highway Authority for Hampshire and the proposal falls within the County Councils statutory functions as Highway Authority.

#### **5. Monitoring**

- 5.1 The intended outcomes of the project are outlined in the application form accompanying this report. A detailed monitoring report setting out the final outcomes of the project will be sent out for completion at the end of the project.

#### **6. Other key issues**

- 6.1. There are no other key issues associated with this request.

#### **7. Statements of Support**

- 7.1. This application has the majority support of the whole HAT and supports partnership working, particularly within the business community, in the locality. Officers from Highways Team South are supportive of the application.

#### **8. Recommendation**

- 8.1. That the Executive Member for Communities approves a sum of £10,000 to be awarded to Hampshire Highways Team South, Hampshire County Council from the Eastleigh and Fareham HAT Community Budget for 2010/11 only, with no expectation for future years.

**CORPORATE OR LEGAL INFORMATION:****Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	yes
Corporate Improvement plan link number (if appropriate):	

**Other Significant Links****IMPACT ASSESSMENTS:****1. Equalities Impact Assessment:**

1.1. There are no adverse implications.

**2. Impact on Crime and Disorder:**

2.1. There are no adverse implications.

**3. Climate Change:**

a) How does what is being proposed impact on our carbon footprint / energy consumption?

This overall Segensworth project will help reduce traffic congestion and therefore assist in tackling climate change. The HAT funding would be used to create a footway.

b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

Please see above.