Hampshire
County Council

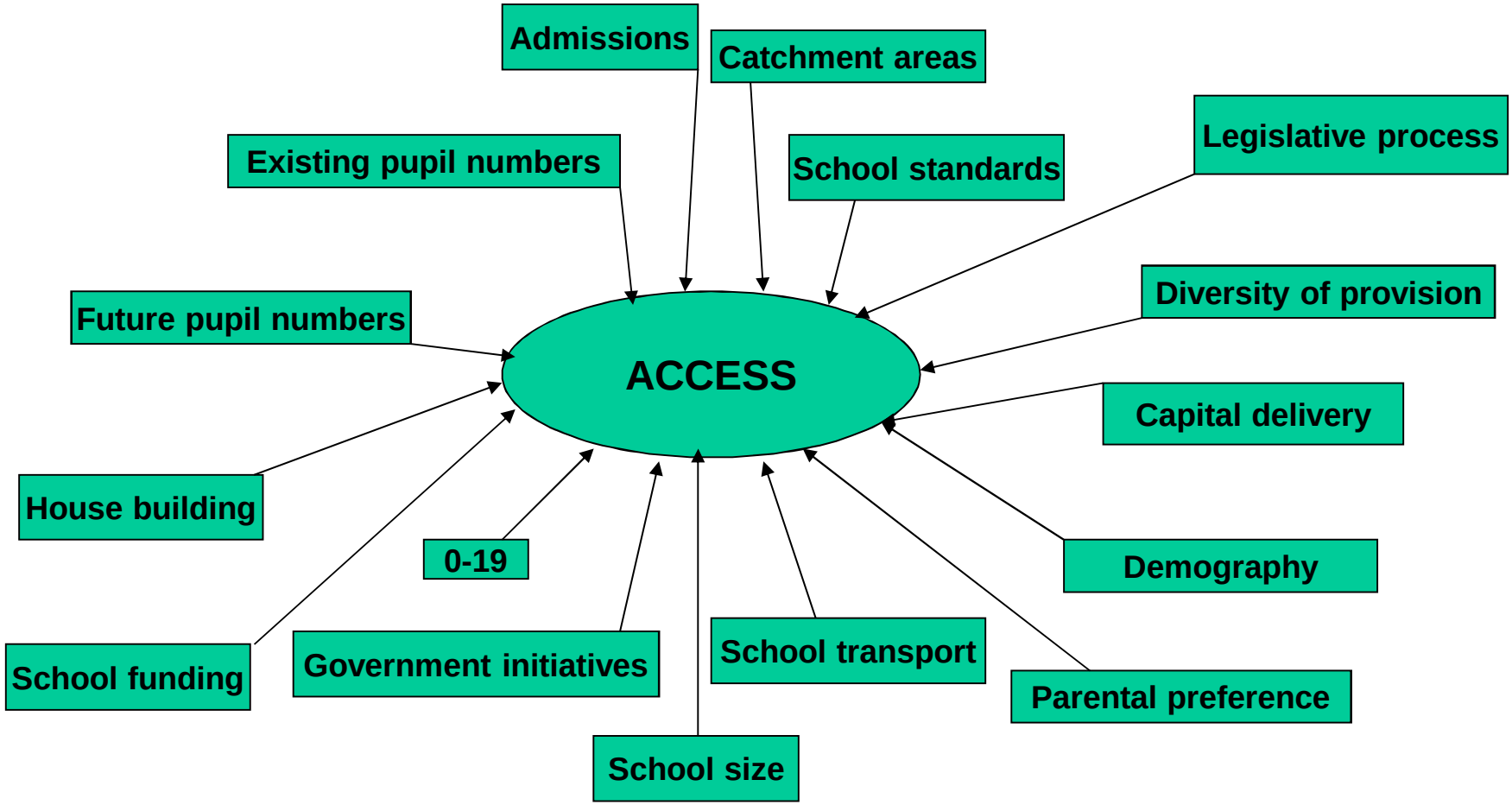
ACCESS:

Martin Goff – Head of Information, Transport & Admissions

Chris Holt – Head of School Organisation

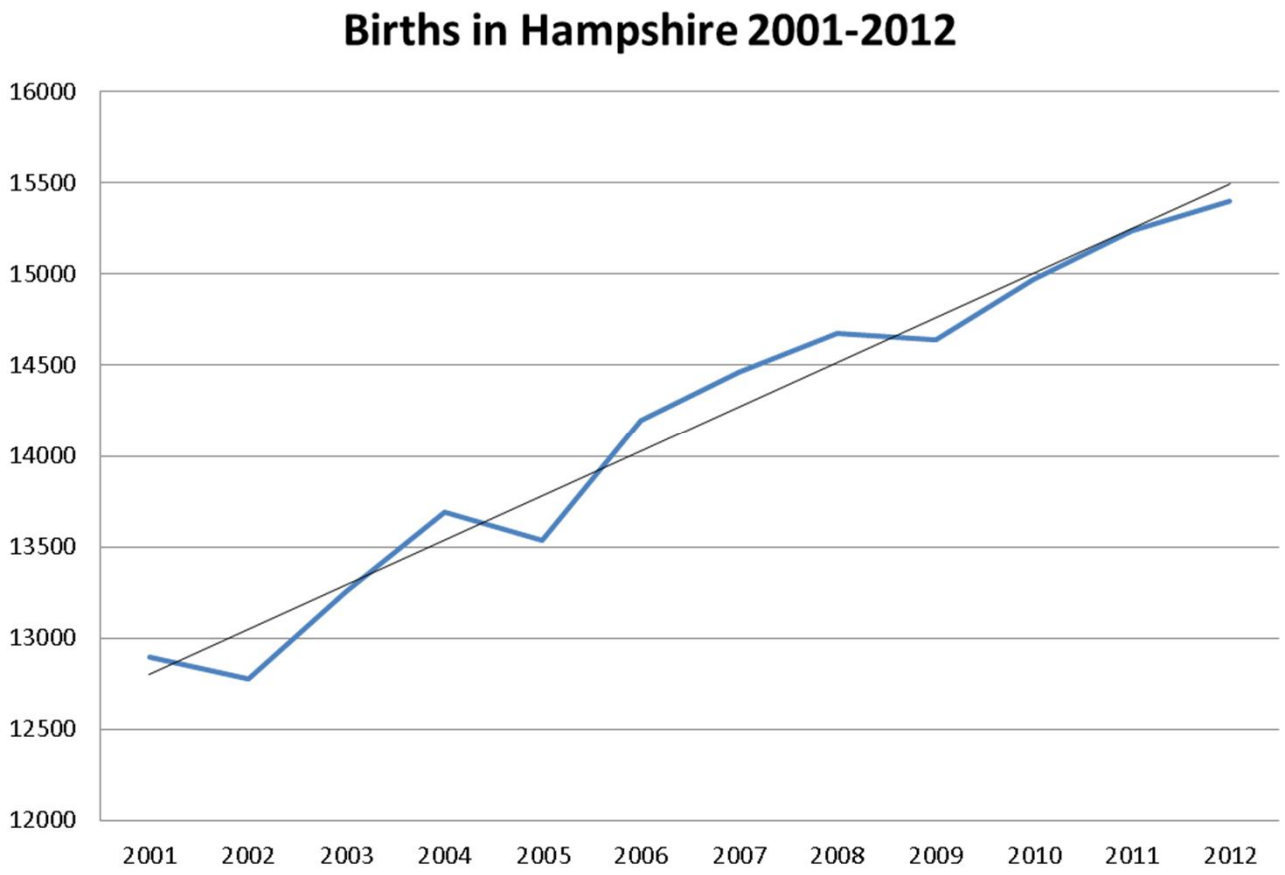
Peter Colenutt – Head of Strategic Development

Influences on School Place Planning



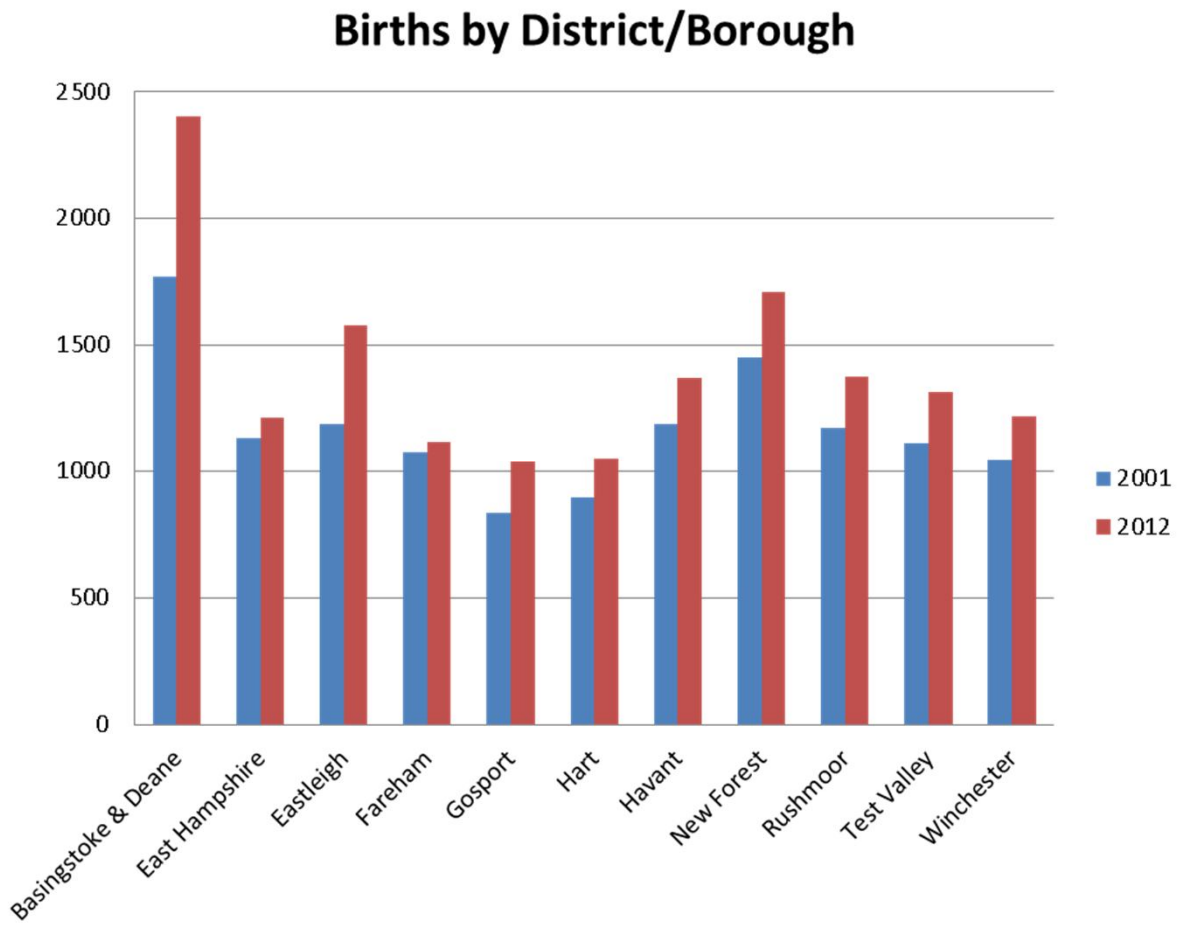
Demographic Factors

Hampshire births - 17% rise (2,501 Children)



Hampshire County Council

Demographic Factors



Pupil Forecasting: an imprecise science

- Takes account of participation rates, year on year changes and planned housing developments
- Secondary / Junior / Infant / Primary Schools
- Aggregate individual school forecasts to develop area demand

What's happening on the ground?

- 8,000 additional primary places over the next 3 years
- Ongoing discussions with Headteachers and Governors re individual school expansions
- New Schools = Academies
- Secondary School Place Strategy 2015-25

Important Dates

	Application round opens	Closing date for applications	Notification date for on-time applicants
Starting School (Year R)	01 November 2014	15 January 2015	16 April 2015
Transfer to Junior school (Year 3)	01 November 2014	15 January 2015	16 April 2015
Transfer to secondary school (Year 7)	15 September 2014	31 October 2014	02 March 2015

Important Stats

Reception Admissions :14881 total offers

13,376 (89.9%)1st prefs

865 (5.8%) 2nd

260 (1.7%) 3rds

Secondary Admissions :12702 home offers

12098 (95.2%) 1st prefs;

410 (3.2%) 2nds

87 (0.7%) 3rds

Children's Services Capital Programme: 2014/15 to 2016/17

- Approved by County Council 20 February 2014
- National funding policy – Basic Need and Capital Maintenance
- Role of Local Authority to strategically plan capital investment

Children's Services Capital Programme: 2014/15 to 2016/17 (contd)

- 8,000 new primary places across Hampshire (Secondary to follow)
- Where appropriate, alignment of Capital Maintenance further priorities identified by officers from Property Services and Children's Services

Priority Investment Areas

- New School Places
- Maintenance of Existing Buildings
- Education Centres
- Special Education Needs
- Children's Homes
- Infant Free School Meals

Capital Funding Summary

- New School Places - £81.4m for 3 years 2014 to 2017
- Capital Maintenance - £18.4m 2014/15
- School Devolved Formula Capital allocation - £3.4m 2014/15
- Assumption for following two years for Capital Maintenance and Devolved Formula Capital

Capital Funding Summary (ctd)

- Three year programme, partly funded by anticipated developer contributions and capital receipts is £238m

  2014/15 £84m

  2015/16 £78m

  2016/17 £75m

- Over 40 projects already identified

Design Issues

- Low Cost Schools
  - 2 storey solutions
  - Reduced Floor Area
  - Core landscape and external works
  - Constructing in batches
- Still good quality, built to last
- Building form (Mixture of Roofs)

Hampshire
County Council

Barncroft Primary School, Hampshire

(Before)

(After)