

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Policy and Resources
Date:	28 October 2010
Title:	Revenue and Capital Repairs Budgets – Half Yearly Update
Reference:	1892
Report From:	Director of Property, Business and Regulatory Services

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1. The decision: **(PROPOSED)**

- a) That the proposed additions/adjustments to the programme for both Capital Repairs and New Deal for Schools and other miscellaneous approvals as set out in paragraph 3.7 and Appendix 3, as set out in the report to BLAPP on 12 October, be approved.
- b) The re-profiling to 2011/12 of capital repairs resources of £1.06 million as set out in paragraph 3.8, as set out in the report to BLAPP on 12 October, be approved.
- c) The virement in 2010/11 of £40,000 from the Smart Meters in schools capital allocation to the revenue repairs and maintenance budget as set out in paragraph 3.10, as set out in the report to BLAPP on 12 October, be approved.

2. Reason(s) for the decision:

- 2.1. To ensure that the resources for repairs are used in accordance with the Property Strategy and to maximise value-for-money. The Capital Repairs programme provides funding to improve County Council buildings and provides better learning and safe environments, which benefits all users of services.

3. Other options considered and rejected: None.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. **Dispensation granted by the Standards Committee:** None.
6. **Reason(s) for the matter being dealt with if urgent:** Not applicable.
7. **Statement from the Decision Maker:**

Approved by:

Date:

28 October 2010

**Executive Member for Policy & Resources
Councillor T.K. Thornber, CBE.**