

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Policy and Resources
Date:	14 April 2011
Title:	Revenue and Capital Repairs Budgets: Outturn for 2010/11 and Programmes for 2011/12
Reference:	2523
Report From:	Director of Culture, Communities and Business Services

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1. The decision: (PROPOSED)

1.1. To consider the following recommendations reported to the Buildings, Land and Procurement Panel on 1 April 2011:

- a) The 2010/11 budget outturn position and budget provisions for Revenue and Capital Repairs budgets be noted.
- b) The Programmes of Landlord's Capital Repairs and Schools Capital Maintenance for 2011/12 be approved.
- c) The contribution of the Landlord's Capital Repairs and Schools Capital Maintenance programmes towards reducing carbon dioxide emissions be noted.

2. Reasons for the decision:

- 2.1. To ensure that the resources for repairs are used in accordance with the Property Strategy and to maximise value for money.
- 2.2. The Capital Repairs programme provides funding to improve County Council buildings and provides better learning and safe environments, which benefits all service users.

3. Other options considered and rejected: None.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. **Dispensation granted by the Standards Committee:** None.
6. **Reason(s) for the matter being dealt with if urgent:** Not applicable.
7. **Statement from the Decision Maker:**

Approved by:

Date:

14 April 2011

**Executive Member for Policy and Resources
Councillor T.K. Thornber, CBE**