

Appendix 1

Environment

Revenue budget 2010/11 - cash limit changes

	£'000	£'000
2010/11 revised budget cash limit		102,355
<u>Adjustments:</u>		
Waste management contract related services - Q3 assessment of contingency adjustment	-307	
	<hr/>	-307
Adjusted cash limit 2010/11		<hr/> 102,048