

Environment

Provisional budget 2011/12 and 2012/13

The following table shows the progression from the 2010/11 proposed budget at outturn prices to the provisional budget for 2011/12 and 2012/13 at outturn prices.

	As estimated last year	Now proposed
	£'000	£'000
Proposed budget 2010/11 at outturn prices	114,248	115,092
- Base budget variations	416	338
- Exclusion of non-recurring 2009/10 expenditure	-300	-1,000
- Growth and redeployment proposals	-	-
- Allocation for future inflation	1,516	1,530
Provisional budget 2011/12 at outturn prices	115,880	115,960
- Base budget variations		264
- Exclusion of non-recurring 2011/12 expenditure		-12
- Growth and redeployment proposals		-
- Allocation for future inflation		1,566
Provisional budget 2012/13 at outturn prices		117,778