

Environment

Revenue budget 2010/11

Reconciliation of the original 2009/10 budget on the following pages with the 2008/09 budget in the published budget book.

| | £'000 | £'000 |
|---|------------|----------------|
| Net expenditure on page B53 of the published budget book | | 129,066 |
| Adjustment for items not currently included in the detailed budget pages: | | |
| - Central support services | -3,335 | |
| - Charges to corporate and democratic core | <u>405</u> | -2,930 |
| Adjustments made to the original budget figures: | | |
| - Transfer to Policy and Resources in respect of IT Services infrastructure and other fixed costs | | -1,236 |
| - Other minor transfers | | -35 |
| Total net expenditure for 2009/10 original budget shown overleaf on page B53 | | <u>124,865</u> |