

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Adult Social Care and Public Health
<b>Date:</b>	28 January 2014
<b>Title:</b>	Revenue Budget Report for Public Health for 2014/15
<b>Reference:</b>	5532
<b>Report From:</b>	Director of Public Health and Director of Corporate Resources

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#### 1. The decision:

To approve for submission to the Leader and Cabinet:

- 1.1. The budget proposals totalling £1.6 million for 2013/14 and £4.805 million in 2014/15 (as set out in Appendix 2)
- 1.2. The revised budget for 2013/14 totalling £36.753 million (as set out in Appendix 1).
- 1.3. The summary budget for 2014/15 totalling £40.428 million (as set out in Appendix 1).
- 1.4. The workforce implications of the proposed budget for 2014/15 set out in paragraph 6.1.

#### 2. Reason(s) for the decision:

- 2.1. This report seeks approval for submission to the Leader and Cabinet of the revised budget for 2013/14 for Public Health and budget proposals for 2013/14 and 2014/15. The report has been prepared in consultation with the Executive Member and will be reviewed by the Health Overview and Scrutiny Committee. It will be reported to the Leader and Cabinet on 7 February 2014 to make final recommendations to County Council on 20 February 2014.

#### 3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet and equal to the Public Health ring-fenced grant. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives have been developed in line with the strategic

plan for 2013-17 'Shaping Hampshire: modern, public services for the future' priorities.

**4. Conflicts of interest:**

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

**5. Dispensation granted by the Conduct Advisory Panel: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**28 January 2014**

**Executive Member for Adult Social Care and  
Public Health  
Councillor Liz Fairhurst**