

Proposed Capital Programme 2012/13 - 2015/16

| Project Details | Estimated Value | Payments | | | |
|------------------------------------|-----------------|----------|-------|-------|-------|
| | | 12/13 | 13/14 | 14/15 | 15/16 |
| | £'000 | £'000 | £'000 | £'000 | £'000 |
| 2012/13 Starts | | | | | |
| Vehic 1 Water/foam carrier (6x4) } | 1,427 | 1,427 | | | |
| 1 Special Equipment Unit } | | | | | |
| 3 Light offroad vehicles } | | | | | |
| 1 USAR unit } | | | | | |
| 1 GP van } | | | | | |
| 6 crew cars/vans } | | | | | |
| 1 GP lorry } | | | | | |
| 30 provided vehicles } | | | | | |
| Major building repairs | 400 | 400 | | | |
| Basingstoke Fire Station | 6,000 | 1,000 | 4,500 | 500 | |
| 2013/14 Starts | | | | | |
| Vehic 1 water/foam carrier (6x4) } | 2,812 | | 2,812 | | |
| 1 water/foam carrier (4x2) } | | | | | |
| 2 Special Equipment Units } | | | | | |
| 2 multi role vehicles } | | | | | |
| 3 light offroad vehicles } | | | | | |
| 4 GP vans } | | | | | |
| 1 4x4 pickup } | | | | | |
| 1 car - driver training } | | | | | |
| 12 crew car/vans } | | | | | |
| 1 KS2 schools unit } | | | | | |
| 30 provided cars } | | | | | |
| Major building repairs | 450 | | 450 | | |
| 2014/15 Starts | | | | | |
| Vehic 7 frontline appliances } | 4,495 | | | 4,495 | |
| 1 water/foam carrier (6x4) } | | | | | |
| 1 water/foam carrier (4x2) } | | | | | |
| 1 Special Equipment Unit } | | | | | |
| 1 multi role vehicle } | | | | | |
| 1 light offroad vehicle } | | | | | |
| 3 GP vans } | | | | | |
| 14 crew car/vans } | | | | | |
| 3 op eqpt technician vans } | | | | | |
| 4 personnel carriers } | | | | | |
| 1 mobile workshop } | | | | | |
| 30 provide vehicles } | | | | | |
| Major building repairs | 450 | | | 450 | |
| 2015/16 Starts | | | | | |
| Vehic 7 frontline appliances } | 3,318 | | | | 3,318 |
| 4 light offroad vehicles } | | | | | |
| 1 heavy offroad vehicle } | | | | | |
| 3 GP vans } | | | | | |
| 11 crew car/van } | | | | | |
| 1 personnel carrier } | | | | | |
| 30 provided vehicles } | | | | | |
| Major building repairs | 450 | | | | 450 |
| | 19,802 | 2,827 | 7,762 | 5,445 | 3,768 |