

Appendix 1 – Solent LTB Submission to DfT in July 2013

<i>Rank</i>	<i>Scheme Name</i>	<i>LTB Outturn*</i>	<i>Accumulated LTB Outturn Cost*</i>	<i>Total Project Cost*</i>	<i>Accumulated Total Project Cost*</i>	<i>BCR Range</i>	<i>Circa £19.2m Pool</i>	<i>Circa £28.8m Pool</i>	<i>Circa £38.4 Pool</i>	<i>Circa £50m Pool</i>
1	The Hard Interchange, Portsmouth	£5.33m	£5.33m	£7.53m	£7.53m	2:1 – 3:1				
2	Southampton Station Quarter	£9.00m	£14.33m	£23.86m	£31.39m	4:1 – 5:1				
3	A27 Corridor Improvements	£5.52m	£19.85m	£7.31m	£38.70m	2:1 – 3:1				
5	Portsmouth BRT and Highway Improvements Package	£11.71m	£31.56m	£16.32m	£55.02m	4:1 – 5:1				
6	Cycling to Prosperity, Southampton	£3.55m	£35.11m	£6.49m	£61.51m	4:1 – 5:1				
4	Portsmouth City Centre Transport Scheme	£6.75m	£41.86m	£25.37m	£86.88m	4:1 – 5:1				
7	Asda Roundabout, Havant	£4.34m	£46.20m	£5.77m	£92.65m	3.5:1 – 4:1				
<b>Total</b>			<b>£46.20m</b>		<b>£92.65m</b>					