



Hampshire
County Council

CS Capital Programme

2015/16 – 2017/18

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Hampshire
County Council

Children's Services Capital Programme

- Exciting investment £229m
- Approved by County Council 19 February 2015
- National funding policy – Basic Need and Capital Maintenance
- Role of Local Authority to strategically plan school places and capital investment

Children's Services Capital Programme (continued)

- 11,000 new primary places across Hampshire
(Secondary to follow)
- Potential basic need projects listed-Table 5
- Where appropriate, alignment of Capital
Maintenance

Priority Investment Areas

- New School Places
- Maintenance of Existing Buildings
- Education Centres
- Special Education Needs
- Children's Homes
- Proposed 3 year programme-Table 6

3 Year Capital Funding Summary

- New School Places - £124m
- Capital Maintenance - £55m
- School Devolved Formula Capital allocation – £10m

Schools' Devolved Formula Capital Allocation

2015/16 Formula (assumed)	Allocation per school £ p.a.
Per nursery/primary pupil	11.25
Per secondary pupil	16.88
Per special school or education centre pupil	33.75
Lump sum (all schools)	4,000.00



Pressures on the Capital Programme

- Sufficient resources to fund 3 year programme
- Ongoing Primary places until at least 2018/19
- Secondary places – report July 2015
- Inflation in construction market
- Size of programme
- CIL

Design Issues

- Low Cost Schools
 - 2 storey solutions
 - Reduced floor area
 - Common design and specification
 - Core landscape and external works
 - Constructing in batches
- Still good quality, built to last



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Barncroft Primary School, Hampshire



(Before)



(After)

Current and Future Years Programmes

- Projects listed Section 14-17
- Recommendations Section 19