

HAMPSHIRE COUNTY COUNCIL

Officer Decision Record

Decision Maker:	Director of Economy, Transport and Environment
Title:	Burghclere Pedestrian Accessibility Improvements

Contact name: Simon Found

Tel: 01962 845646

Email: @hants.gov.uk

1. The decision:

- 1.1. That the Director approves the details of the Burghclere Pedestrian Accessibility Improvement Scheme, as set out in this paper.
- 1.2. That the Director gives approval to procure, spend and enter into necessary contractual arrangements to implement this scheme, at a total estimated cost of £101,000, to be funded from developer's contributions.

2. Reason(s) for the decision:

- 2.1. The scheme will improve accessibility and safety for pedestrians, especially children and the mobility impaired.
- 2.2. The scheme accords with Hampshire County Council's overarching corporate policy of 'making Hampshire safer and more secure for all'.

3. Other options considered and rejected:

- 3.1 There were no other options considered.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by an Executive Member who is consulted by the officer which relates to the decision: None.

5. Dispensation granted by the Head of Paid Service:

- 5.1. None

6. Supporting Information:

- 6.1. None

Approved by:



Date:

6/8/15

Stuart Jarvis

Director of Economy, Transport and Environment

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Director of Economy, Transport and Environment
Title:	Burghclere Pedestrian Accessibility Improvement Scheme

Contact name: Simon Found

Tel: 01962 845646 **Email:** simon.found@hants.gov.uk

1. Executive Summary

- 1.1. The purpose of this paper is to seek approval from The Director to procure, spend and enter into necessary contractual arrangements to implement the Burghclere Pedestrian Accessibility Improvement Scheme at a total cost of £101,000 to be funded from developer's contributions.
- 1.2. The scheme will improve accessibility and safety for pedestrians, especially children and the mobility impaired.
- 1.3. There were no alternative options considered.
- 1.4. The success of the improvements implemented will be measured by on site observations and obtaining views of local residents and the local school.

2. Background

- 2.1. The purpose of this scheme is to improve accessibility and safety for pedestrians, especially children and the mobility impaired.
- 2.2. The scheme is being funded from developer's contributions.
- 2.3. The scheme is wholly contained within the existing highway boundary.

3. Finance

3.1	<u>Estimates</u>	<u>£'000</u>	<u>% of total</u>	<u>Funds Available</u>	<u>£'000</u>
	Design Fee	15.0	14.8	Developer contributions	101.0
	Client Fee	1.0	1.0		
	Supervision	5.0	5.0		
	Construction	80.0	79.2		
	Land	0	0		
	Total	<u>101</u>	<u>100</u>	Total	<u>101</u>

3.2	<u>Revenue Implications</u>	<u>£'000</u>	<u>% Variation to Committee's budget</u>
	Net increase in maintenance expenditure	0	0.000%
	Capital Charges (Depreciation and notional interest charges)	5	0.003%

4. Programme

	Gateway Stage			
	3 - Project Appraisal	Start on site	End on site	4 - Review
Date (mm/yy)	July 2015	September 2015	November 2015	November 2015

5. Scheme Details

5.1. The scheme will result in improvements to the footways including tactile paving and dropped kerbs at the crossing points.

6. Departures from Standards

6.1. There are no departures from standards for this scheme.

7. Community Engagement

- 7.1. The local school, Parish Council and local residents living adjacent to the footway improvements have been consulted on the scheme proposals and have given their support to them.
- 7.2. The local member has also been consulted on the proposals and given his support to them.

8. Statutory Procedures

- 8.1. There are no statutory procedures required in association with this scheme.

9. Land Requirements

- 9.1. All the works associated with this scheme are contained within the existing highway boundary.

10. Maintenance Implications

- 10.1. This scheme will result in a small increase in maintenance costs in future years.

11. Recommendation(s)

- 11.1. That the Director approves the details of the Burghclere Pedestrian Accessibility Improvement Scheme, as set out in this paper.
- 11.2. That the Director gives approval to procure, spend and enter into necessary contractual arrangements to implement this scheme, at a total estimated cost of £101,000, to be funded from developer's contributions.



TITLE: Burghclere Pedestrian Accessibility Improvements



Scale: 1:1000

FS218 45

DIRECTOR OF ECONOMY, TRANSPORT AND ENVIRONMENT

Date: 17 July 2016

Drawn by: Jenny Moon



Economy, Transport and Environment

LTP3 Priorities and Policy Objectives

3 Priorities

To support economic growth by ensuring the safety, soundness and efficiency of the transport network in Hampshire

Provide a safe, well maintained and more resilient road network in Hampshire

Manage traffic to maximise the efficiency of existing network capacity, improving journey time reliability and reducing emissions, to support the efficient and sustainable movement of people and goods

14 Policy Objectives

Improve road safety (through delivery of casualty reduction and speed management)

Efficient management of parking provision (on and off street, including servicing)

Support use of new transport technologies (i.e. Smartcards; RTI; electric vehicle charging points)

Work with operators to grow bus travel and remove barriers to access

Support community transport provision to maintain 'safety net' of basic access to services

Improve access to rail stations, and improve parking and station facilities

Provide a home to school transport service that meets changing curriculum needs

Improve co-ordination and integration between travel modes through interchange improvements

Apply 'Manual for Streets' design principles to support a better balance between traffic and community life

Improve air quality

Reduce the need to travel, through technology and Smarter Choices measures

Promote walking and cycling to provide a healthy alternative to the car for short local journeys to work, local services or school

Develop Bus Rapid Transit and high quality public transport in South Hampshire,
to reduce car dependence and improve journey time reliability

Outline and implement a long term transport strategy to enable sustainable
development in major growth areas

Other

Please list any other targets (i.e. National Indicators, non LTP) to which this
scheme will contribute.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	Yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	Yes
Corporate Improvement plan link number (if appropriate):	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Direct links to specific legislation or Government Directives:		
<u>Title</u>	<u>Date</u>	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
Burghclere Pedestrian Accessibility working files	ETE Dept

Impact Assessments

1. Equalities Impact Assessment:

1.1. The proposals in this report have been developed with due regard to the requirements of the Equality Act 2010, including the Public Sector Equality Duty and the Council's equality objectives. The website contains a summary [assessment of the impacts](#) on developing Hampshire's highway network and transport systems.

1.2. Statutory considerations:

Impact	
Age	low
Disability	low
Sexual Orientation	None
Race	None
Religion and belief	None
Gender Reassignment	None
Sex	None
Marriage and civil partnership	None
Pregnancy and maternity	low
Other policy considerations	
Poverty	None
Rurality	None
Other factors	None
Geographical impact	None

This scheme will have a positive impact for pedestrians especially children, the elderly and mobility impaired.

2. Impact on Crime and Disorder: This scheme has no effect on Crime and Disorder.

3. Climate Change: The proposed accessibility improvements will encourage walking in a safe environment and therefore less reliance on the private car resulting in lower vehicle emissions in this part of Burghclere village.