

HAMPSHIRE COUNTY COUNCIL**Decision Report**

Decision Maker:	Executive Member for Economy, Transport and Environment
Date:	21 April 2015
Title:	North Baddesley Crossroads Upgrade
Reference:	6614
Report From:	Director of Economy, Transport and Environment

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1. Executive Summary

- 1.1. The purpose of this paper is to gain approval for additional spend associated with the upgrade of the North Baddesley crossroads adjacent to the Ox public house and the cooperative store adjoining Nutburn Road.
- 1.2. This is an amendment to the 20 January 2015 decision due to a raised funding requirement to cover higher than expected tender returns.
- 1.3. Scheme Outline:

As shown in the attached plan, the scheme involves the reclaiming of lost highway land and installation of upgraded signals equipment. A new toucan crossing is to be provided across Nutburn Road, which will provide the link for a shared footway cycleway to be provided in the near future. The lane markings will be improved and the junction and approach arms will be resurfaced.

Please refer to the North Baddesley Signals Upgrade Executive Decision on the [20th of January 2015](#) for the original Project Appraisal. The link and file reference is attached at the back of the report and it can also be found online.

2. Finance

- 2.1 As a result of the tender returns being in excess of the current funds attributed to the project there is a requirement to allocate an additional £60,000 to this scheme. The additional funding will come from developer contributions and takes the total scheme estimate to £363,000 as detailed below.

2.2	<u>Estimates</u>	<u>£'000</u>	<u>% of total</u>	<u>Funds Available</u>	<u>£'000</u>
	Design Fee	37	10.2	Developer Contribution	270
	Client Fee	14	3.9	Op Resilience	62
				LTP	31
	Supervision	8	2.2		
	Construction	304	83.7		
	Land				
	Total	<u>363</u>	<u>100</u>	Total	<u>363</u>

2.3	<u>Revenue Implications</u>	<u>£'000</u>	<u>% Variation to Committee's budget</u>
	Net increase in current expenditure	4	0.004%
	Capital Charge	35	0.022%

3. Programme

- 3.1 Works will commence following the approval of the additional funding and will last for a period of 12 weeks.

4. Recommendations

- 4.1. That the Executive Member for Economy, Transport and Environment approves the £60,000 uplift in funding for the North Baddesley Crossroads Upgrade Project Appraisal that was approved on 20 January 2015, as outlined in the report of that date to the Executive Member for Economy, Transport and Environment.
- 4.2. That approval be given to procure and spend and enter into necessary contractual arrangements to implement the proposed improvements to the traffic signals equipment, road and footpath surfaces, lane markings and pedestrian crossing facilities, as set out in the report to the Executive Member for Economy, Transport and Environment on 20 January 2015, at an estimated cost of £363,000 to be funded from developer contributions, LTP funding, and the County Council's own resources.
- 4.3. That authority to make the arrangements to implement the scheme, including minor variations to the design or contract, be delegated to the Director of Economy, Transport and Environment.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
2015-01-20-EMETE Decision Day F Dec-PA: North Baddesley Crossroads Upgrade		
Direct links to specific legislation or Government Directives		
<u>Title</u>	<u>Date</u>	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

DocumentLocation

None

IMPACT ASSESSMENTS:

1. Equality Duty

1.1. The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

1.2. Equalities Impact Assessment:

The decision concerns additional funding to a scheme that has already been assessed for equalities impacts and approved. This specific decision is not, therefore, anticipated to have any further impact upon groups with protected characteristics.

2. Impact on Crime and Disorder:

2.1. Neutral.

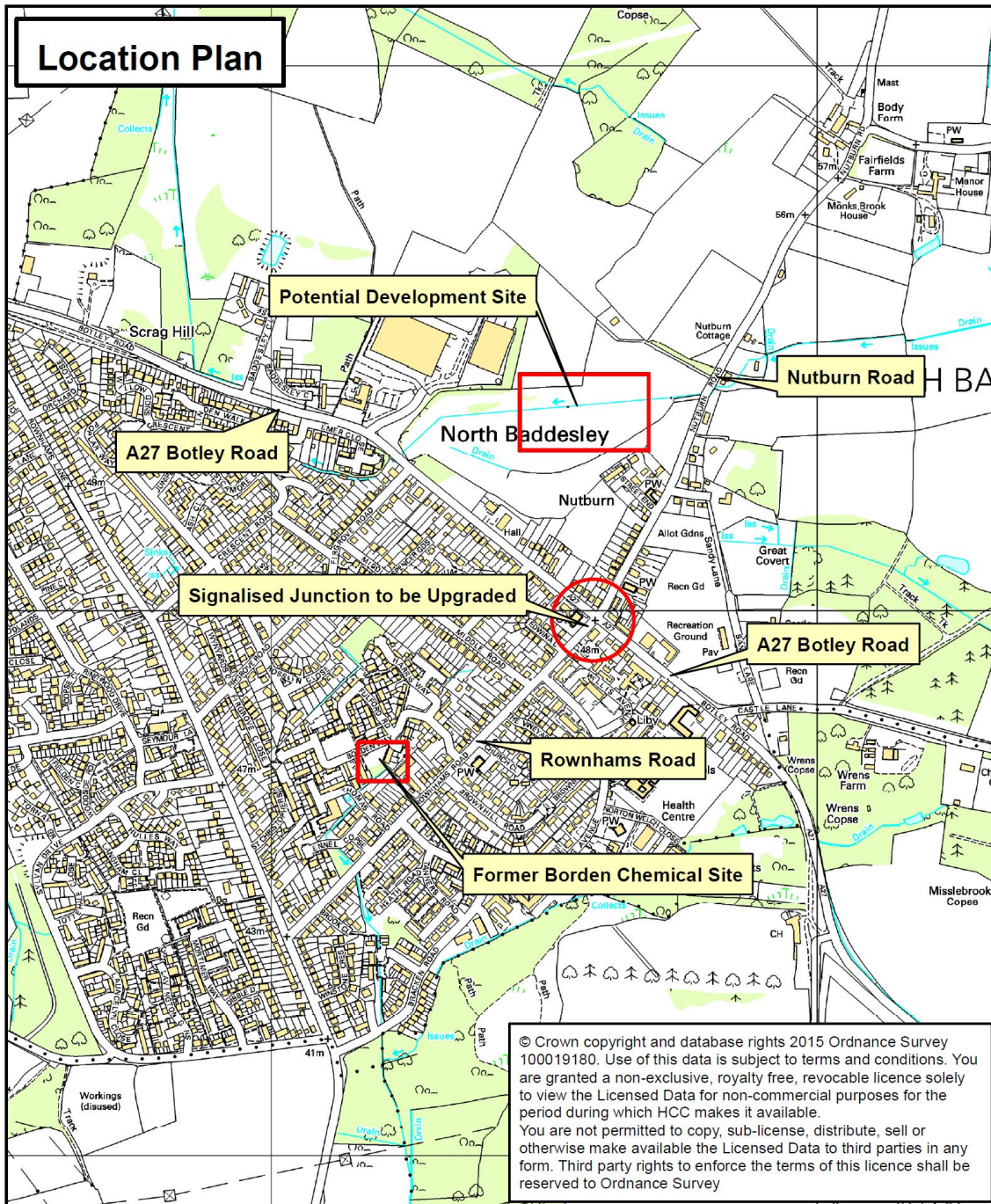
3. Climate Change:

3.1. How does what is being proposed impact on our carbon footprint / energy consumption?

Neutral.

3.2. How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

Neutral.



TITLE: North Baddesley Signal Upgrade Junction Improvement

DIRECTOR OF ECONOMY, TRANSPORT AND ENVIRONMENT

April 2015

Drawn by: Brandon Breen



Scale: 1:10,000

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Hampshire
County Council

Economy, Transport and Environment

