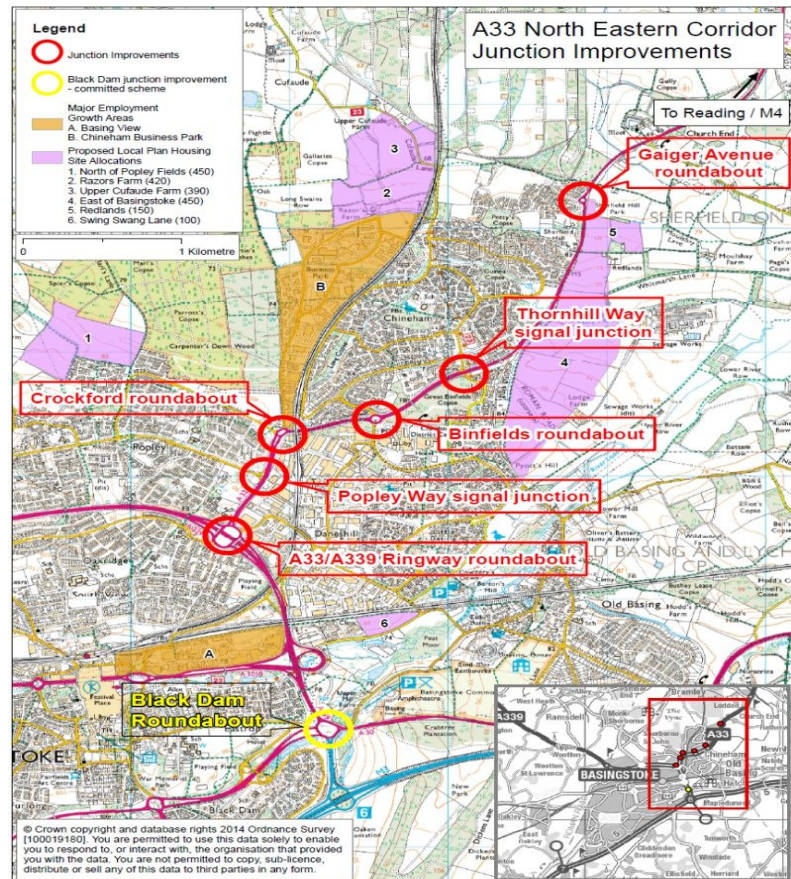


SCHEME	North East Basingstoke Corridor to Growth - A33 Reading Road junction capacity improvements	enterprise m3
DELIVERY TIMESCALE	2015-19	

Overview: Capacity improvements at six junctions on A33 Reading Road to reduce peak congestion, phased as follows:

Start Year	Improvement
15/16	Widening of A33/ A339 Ringway roundabout & additional approach lanes. Additional approach lane on Popley Way approach to signalised junction
16/17	Part-signalisation & widening of Crockford Lane roundabout, Binfields Roundabout & additional approach lanes
18/19	Additional circulatory and approach lanes at Gaiger Avenue roundabout
TBC	Improvements to signal junction layout and timings at Thornhill Way crossroad junction with A33



Project Costs
Estimated scheme value £m: 14.2
LEP Local Growth Fund £m: 9.56
Local match funding £m: 3.94
External funds £m: 0.7

Outline Programme:

	2014/15		2015/16				2016/17				2017/18				2018/19			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A33 Ph1 – Ringway & Popley Way																		
Preliminary Design	█																	
Submit business case to EM3 LEP	█																	
Detailed design		█	█															
Mobilisation & tendering				█														
Advanced Works (incl site clearance)					█													
Construction works					█	█												
A33 Ph2 – Crockford and Binfields Rbt																		
Preliminary Design	█	█																
Submit business case to EM3 LEP	█																	
Detailed design			█	█	█													
Mobilisation & tendering						█												
Advanced Works (incl site clearance)							█											
Construction works								█	█	█	█	█	█	█	█	█	█	█
A33 Ph3 – Thornhill Way & Gaiger Ave																		
Preliminary Design	█																	
Submit business case to EM3 LEP	█																	
Detailed design											█	█	█					
Mobilisation & tendering														█	█	█	█	█

SCHEME	Whitehill & Bordon Growth Package – Relief Road and A325 Integration Works	enter
DELIVERY TIMESCALE	2016/17	

A new relief road is needed to support the planned regeneration of the town, enabling delivery of 4,000 new dwellings, a new town centre, employment development of 5,500 jobs and community facilities

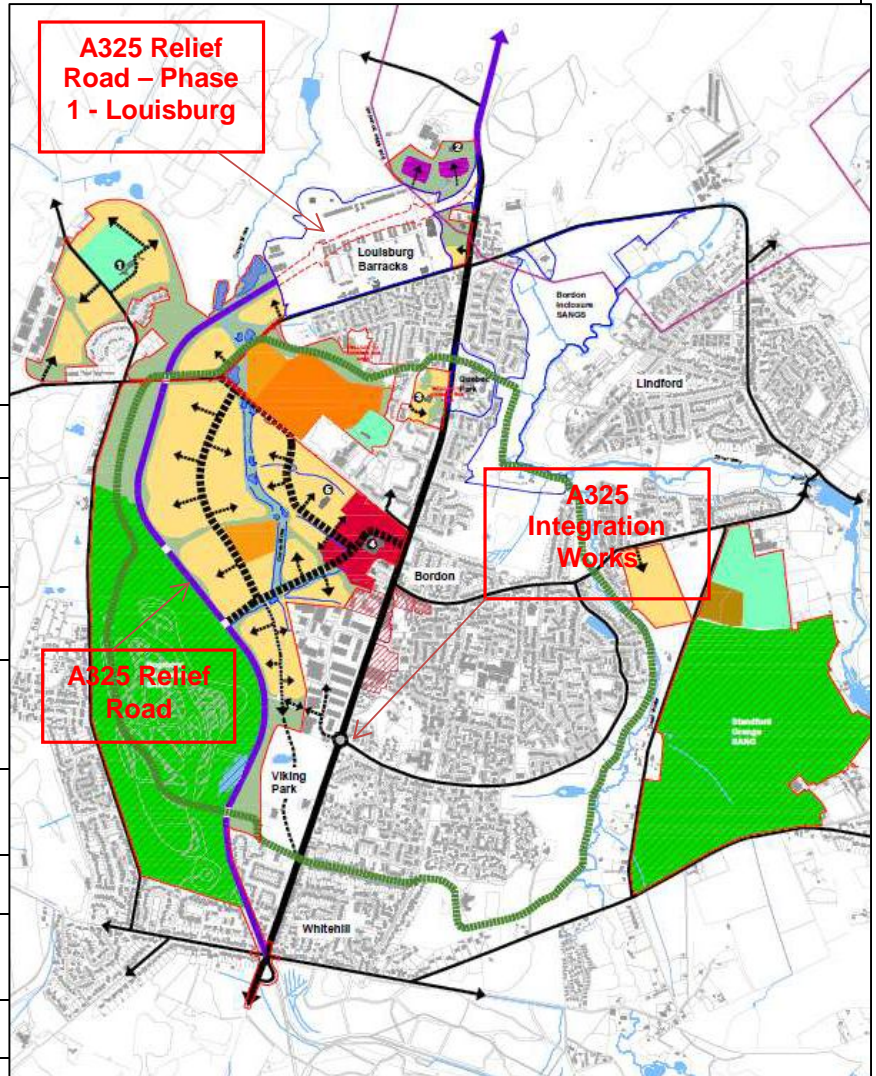
The need for a relief road was identified as part of the 2012 Whitehill & Bordon Masterplan. Alongside this, there is a need for traffic management measures and public realm improvements on the existing A325, to deter its use as a through route.

Start Year	Improvement
15/16	Construction of Phase 1 of Relief Road through Louisburg Barracks site
16/17	Construction of Phase 2 of Relief Road (<i>purple on plan</i>)
18/19	Delivery of A325 Integration Works – traffic management measures & public realm works

Project Cost:

Scheme value £m	29.8
LEP Local Growth Fund (LGF) contribution:	17.5
Local Match Funding £m:	12.3

Outline Programme:



	2014/15				2015/16				2016/17				2017/18				2018/19			
	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Relief Road Phase 1 (HCA / HCC Works)																				
Preliminary Design	■	■																		
Detailed Design			■	■	■	■														
Mobilisation & tendering				■	■	■	■													
Advanced Works (inc. site clearance)						■														
Construction works									■	■	■	■								
Relief Road Phase 2 (LEP Package)																				
Preliminary Design	■	■	■																	
Submit business case to EM3 LEP					■	■														
Detailed Design				■	■	■														
Mobilisation & tendering							■	■	■	■										
Advanced Works (inc. site clearance)									■	■										
Construction works											■	■	■	■	■	■				
A325 Integration Works (LEP Package)																				
Preliminary Design						■	■	■												
Submit business case to EM3 LEP					■	■														
Detailed Design									■	■	■									
Mobilisation & tendering													■	■						
Advanced Works (inc. site clearance)														■	■					
Construction works																	■	■	■	

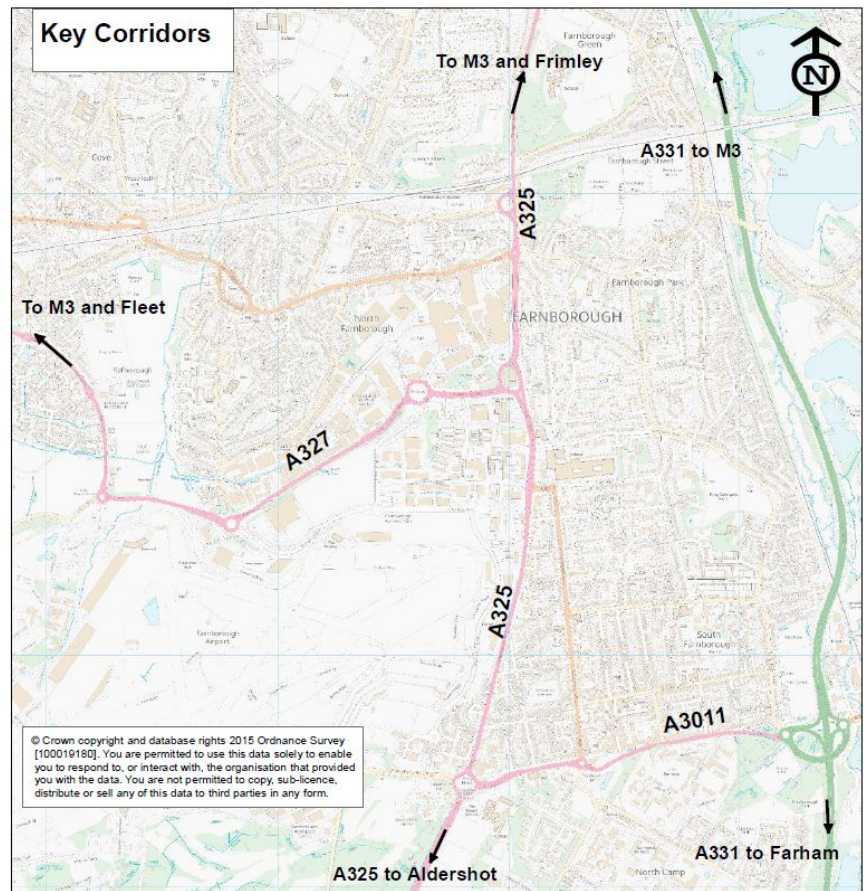
SCHEME	Farnborough Growth Package Phase 1	enterprise m3
DELIVERY TIMESCALE	2016/18	

Overview:

This package of works will deliver junction capacity improvements at a number of congestion spots on the A325 and A327 corridors, whilst improving linkages to and from the town centre for pedestrians, cyclists and public transport.

Objectives:

- Improve capacity at a number of key locations on the A325 and A327.
- Support retention and creation of new jobs at employment sites along the A325/A327 corridors including the town centre, Farnborough Business Park, Farnborough Airport, Queens Gate, and Farnborough Aerospace Park

**Project Costs:**

Scheme value £m:	2.85
LEP Local Growth Fund (LGF) contribution £m:	2.3
Local match funding £m:	0.55

Outline Programme:

	2015/16		2016/17				2017/18			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Farnborough Growth Package										
Preliminary Design										
Submit business case to EM3 LEP										
Detailed Design										
Mobilisation & tendering										
Advanced Works (inc. site clearance)										
Construction works										