

Report to the Transport for South Hampshire Joint Committee

Date: 22 November 2010

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Subject: Transport for South Hampshire Long Term Strategic Implementation Plan

1. Summary

1.1 This report outlines a proposed approach to developing a Transport for South Hampshire (TfSH) transport implementation plan that would provide the strategic and long term direction for transport interventions in the South Hampshire area. The TfSH Long Term Strategic Implementation Plan would sit beneath, and accord with the Local Transport Plan 3 (LTP3) Joint South Hampshire Strategy and help frame future iterations of the individual short term (3-4 year) LTP Implementation Plans of the three partner authorities.

1.2 The following decisions are sought:

That:

- (i) officers develop a Transport for South Hampshire Long Term Strategic Implementation Plan;
- (ii) officers present a Transport for South Hampshire Long Term Strategic Implementation Plan for approval by the Transport for South Hampshire Joint Committee in 2011-12;
- (iii) the Reduce Strategy is accepted and provides a background document to support the development of a Long Term Strategic Implementation Plan.
- (iv) Towards Delivery is revoked and superseded by a Transport for South Hampshire Long Term Strategic Implementation Plan.

2. **Reason**

2.1 The short term Implementation Plans that will be prepared by the three partner authorities in support of the LTP Joint Transport Strategy for South Hampshire are short term and are contextualised by the immediate funding position. The funding situation will change and economic growth supported by new housing and employment development needs to be delivered in South Hampshire. For this, a longer term coordinated approach to intervention planning is required. Such a plan would highlight the sub-regional ambition to support, enable and unlock growth potential, and so act as a ready-made bidding document to government, providing the agility to seize on funding opportunities as they arise.

3. **Other Options Considered and Rejected**

3.1 One alternative, *do nothing*, approach has been considered and rejected. This approach would result in the LTP3 joint Strategy for South Hampshire being underpinned by three short term (3-4 year) Implementation Plans. Whilst these short term implementation plans may include some interventions of a longer term nature, it is considered that such an approach would leave a void in intervention planning in the sub-region, show a lack of foresight and aspiration, and result in a piecemeal approach to delivery. Whilst there is limited funding available in the short term, in the longer term, the situation will change.

4. **Conflicts of Interest Declared by the Decision Maker or Other Executive Member Consulted – None.**

5. **Dispensation granted by the Standards Committee – None.**

6. **Reason(s) for the Matter being dealt with if Urgent – None.**

Approved by: **Date:**

**Councillor M J Kendal - Chairman
Transport for South Hampshire Joint Committee**