



## Item 9

### Report to the Solent Local Transport Body

**Date:** 24 July 2013

**Report by:** Stuart Baker

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**Subject:** Solent Local Transport Body Priority Schemes and Department for Transport Submission

#### 1. Summary

1.1 This report presents options on transport investment priorities for consideration by the Local Transport Body Board and recommends a prioritised list of transport interventions for submission to the Department for Transport. This report also seeks the approval of the Board to invite scheme promoters to develop a Transport Business Case.

1.2 The following decisions are sought:

- (a) That the top three ranked schemes (The Hard Interchange, Southampton Station Quarter, and A27 Corridor Improvements) form the *Priority Development Pool* for the Local Transport Body and are invited to each develop a Transport Business Case.
- (b) That the Board approves the *Solent Local Transport Body Transport Investment Priorities* document (and prioritised list contained within it), attached as Appendix 1, for submission to the Department for Transport.
- (c) That the Board notes the current uncertainty over the future distribution of local major transport scheme funding.

2. **Reason**

2.1 The Department for Transport requires that Local Transport Bodies (LTBs) submit to them a list of prioritised transport schemes for the period 2015-19, within an indicative funding envelope, by the end of July. In addition, in order to have schemes ready for delivery from 2015, and to enable the LTB to make a firm funding commitment, a full Transport Business Case is required to be produced for all schemes prior to a funding decision being made.

3. **Other Options Considered and Rejected**

3.1 Taking no action

4. **Conflicts of Interest Declared by the Decision Maker or Other Executive Member Consulted – None.**

5. **Dispensation granted by the Conduct Advisory Panel – None.**

6. **Reason(s) for the Matter being dealt with if Urgent – None.**

Approved by: ..... Date: .....

**Russell Kew - Chairman  
Solent Local Transport Body**