

Proposed Capital Programme 2016/17 to 2018/19

	Total	2016/17	2017/18	2018/19
2016/17 Starts				
Vehicles:				
7 frontline appliances	} 4071	4071		
4 light off-road vehicle (inc from 2 per VRP Nov 15)	}			
1 incident command unit (inc est from £250k per VRP Nov 15)	}			
1 Heavy off road vehicle	}			
8 crew car/van	}			
1 k9 support vehicle	}			
1 Water/foam carrier	}			
1 Schools Education vehicle	}			
17 provided vehicles (inc from 7 per VRP Nov 15) +VAT	}			
Personnel Carrier	}			
1 GP van	}			
Retained station replacement programme	450	450		
2017/18 Starts				
Vehicles:				
7 frontline appliances	} 3433		3433	
2 light off-road vehicle	}			
1 search and rescue unit	}			
6 crew car/van	}			
11 GP van	}			
1 Water/foam carrier	}			
1 4x4 pick up(FIU)	}			
1 Personnel Carrier	}			
7 provided vehicles	}			
4 k9 support vehicle	}			
Retained station replacement programme	450		450	
2018/19 Starts				
Vehicles:				
New vehicles that match implementation plan for the Risk Review	} 3634			3634
1 Waterfoam Carrier	}			
3 Light off-road vehicles	}			
1 Heavy off-road vehicle	}			
1 General Purpose Van	}			
1 pick up (4x4)	}			
9 Crew car/van	}			
1 Schools Key stage 2 unit	}			
7 provided vehicles for FDS officers	}			
Retained station replacement programme	450			450
	12488	4521	3883	4084