

Phase 2 Savings	Original Target	2015/16 Budget Reduction	2016/17 Budget Reduction	Future Year Savings	Total Saving
HoST	2,600	1,087	1,444	11	2,542
Carbon Management (Solar PV)	0		124	0	124
Joint Working in Hampshire	370		86	0	86
NFCSP - additional savings	140		140	0	140
NFCSP - sold services	100			0	0
Provided vehicles	80		50	30	80
3SFire Ltd	100		50	50	100
Estate Transformation including Police & fire HQ	250		417	133	550
Estate Transformation - Fleet	0			0	
Professional Services Redesign	1,370		624	765	1,389
Risk Review / SD Redesign	5,110			4,200	4,200
DDIP / Isle of Wight	0		103	98	201
Reduction in requirement for RDS Pension Scheme	0		880	0	880
Total Phase 2 Savings	10,120	1,087	3,918	5,287	10,292