

Item 8

Report to the Solent Local Transport Body

Date: 7 June 2013

Report by: Sue Lapham

tel: 01962 847804

email: sue.lapham@hants.gov.uk

Subject: Solent Local Transport Body Budget

1. Summary

1.1 The following decisions are sought:

That the Joint Committee:

- (a) Confirms the partner contributions for 2013/14 (Hampshire County Council - £10,000, Portsmouth City Council - £10,000, Southampton City Council - £10,000, Isle of Wight Council - £10,000, Solent Local Enterprise Partnership - £10,000).
- (b) Approves the 2013/14 revenue budget.

2. Reason

2.1 The purpose of this report is to confirm the 2013/14 revenue budget and partner contributions for the Solent Local Transport Board.

3. Other Options Considered and Rejected

3.1 Taking no action

- 4. **Conflicts of Interest Declared by the Decision Maker or Other Executive Member Consulted – None.**
- 5. **Dispensation granted by the Conduct Advisory Panel – None.**
- 6. **Reason(s) for the Matter being dealt with if Urgent – None.**

Approved by: Date:

**Councillor - Chairman
Solent Local Transport Body**