

Better Care Fund

Making Integrated Care Work For Local People

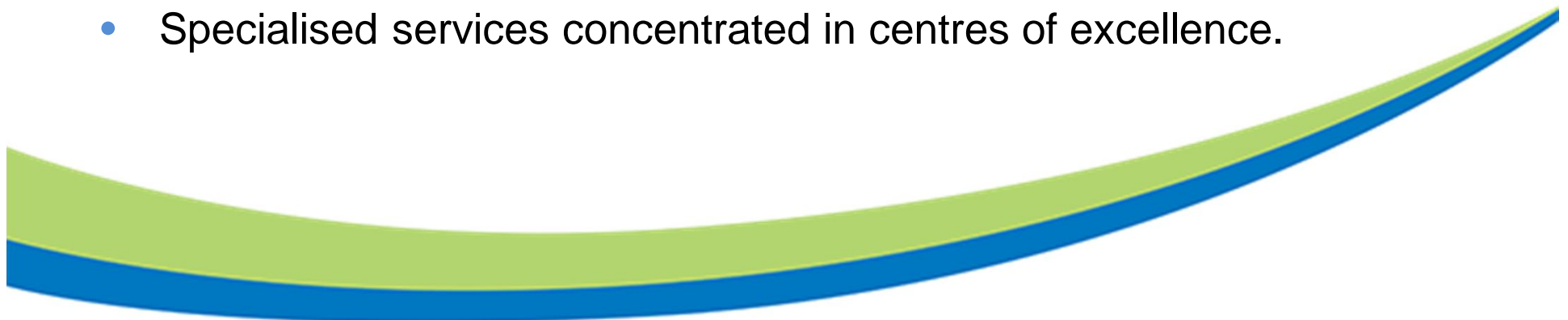
**Briefing the Safe and Healthy People Select
Committee
24 January 2014**




Context

NHS England has identified that any high quality, sustainable health and care system in England will have the following six characteristics in five years:

- A completely new approach to ensuring that citizens are fully included in all aspects of service design and change and that patients are fully empowered in their own care.
- Wider primary care, provided at scale.
- A modern model of integrated care.
- Access to the highest quality urgent and emergency care.
- A step-change in the productivity of elective care.
- Specialised services concentrated in centres of excellence.




What is the Better care Fund (BCF)?

- The £3.8bn Better Care Fund (formerly the Integration Transformation Fund) was announced by the Government in the June 2013 spending round to ensure a transformation in integrated health and social care
 - The Better Care Fund (BCF) is a single pooled budget to support health and social care services to work more closely together in local areas
 - It will be used to commission integrated health and social care services such as locally based Integrated Care Teams
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What does the BCF aim to do ?

The BCF will help us to transform our health and social care system to one that:

- Maintains a constant focus on long term quality of care and the achievement of outcomes for patients and service users
 - Ensures that fairness and equality underpin every decision we make
 - Gives people choice and control over their outcomes
 - Increases self-sufficiency and independence reducing reliance on services where appropriate
 - Protects the sustainability of services for the future
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What does this mean for local people?

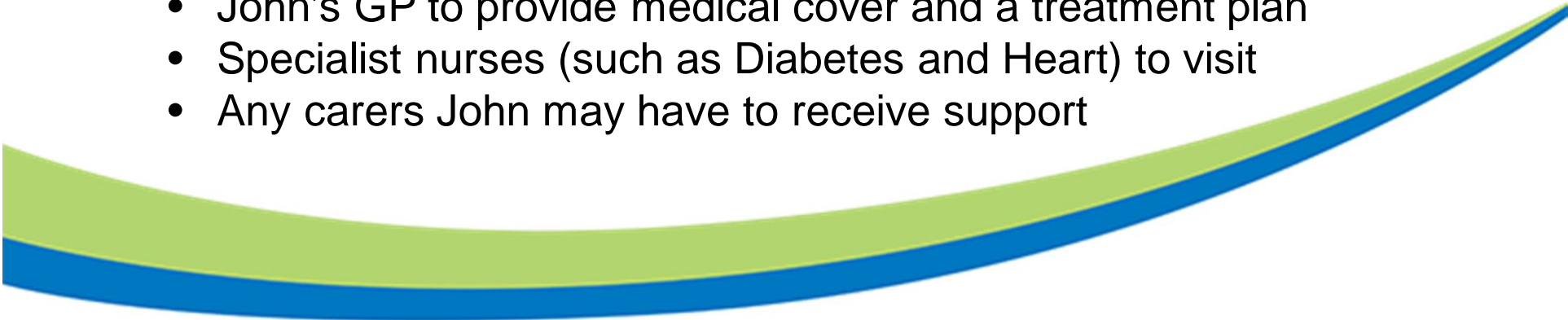
John, a 75 year old male patient who lives in a warden controlled housing complex is found on the floor following a fall in the night. He has diabetes and heart problems and takes a lot of tablets. John is independent and manages his own medication.

John's GP refers him to the area Integrated Care Team which has staff from health and social care.



What does the Integrated Care Team do?

The Integrated Care Team visits John and completes a home assessment within two hours. They then arrange for:

- A number of visits (up to four) to be made each day
 - Adult Services to provide an urgent package of care to support John with his personal care and help him regain his independence
 - Night nursing care if required
 - An Occupational Therapist and Community Physiotherapist to visit John and assess any support or treatment he may need
 - John's GP to provide medical cover and a treatment plan
 - Specialist nurses (such as Diabetes and Heart) to visit
 - Any carers John may have to receive support
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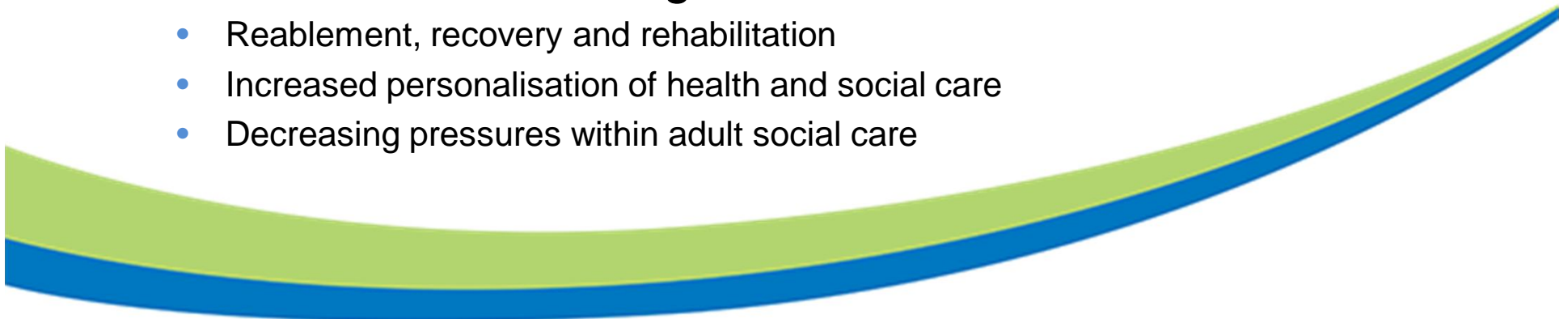
How will it work?

- The 5 CCGs and Hampshire County Council will pool a proportion of their funding
- The pooled fund will be used locally to provide integrated health and social care services
- Joint plans will be developed and agreed by the Hampshire Health and Wellbeing Board and approved by the CCGs and Hampshire County Council
- Plans must satisfy national conditions

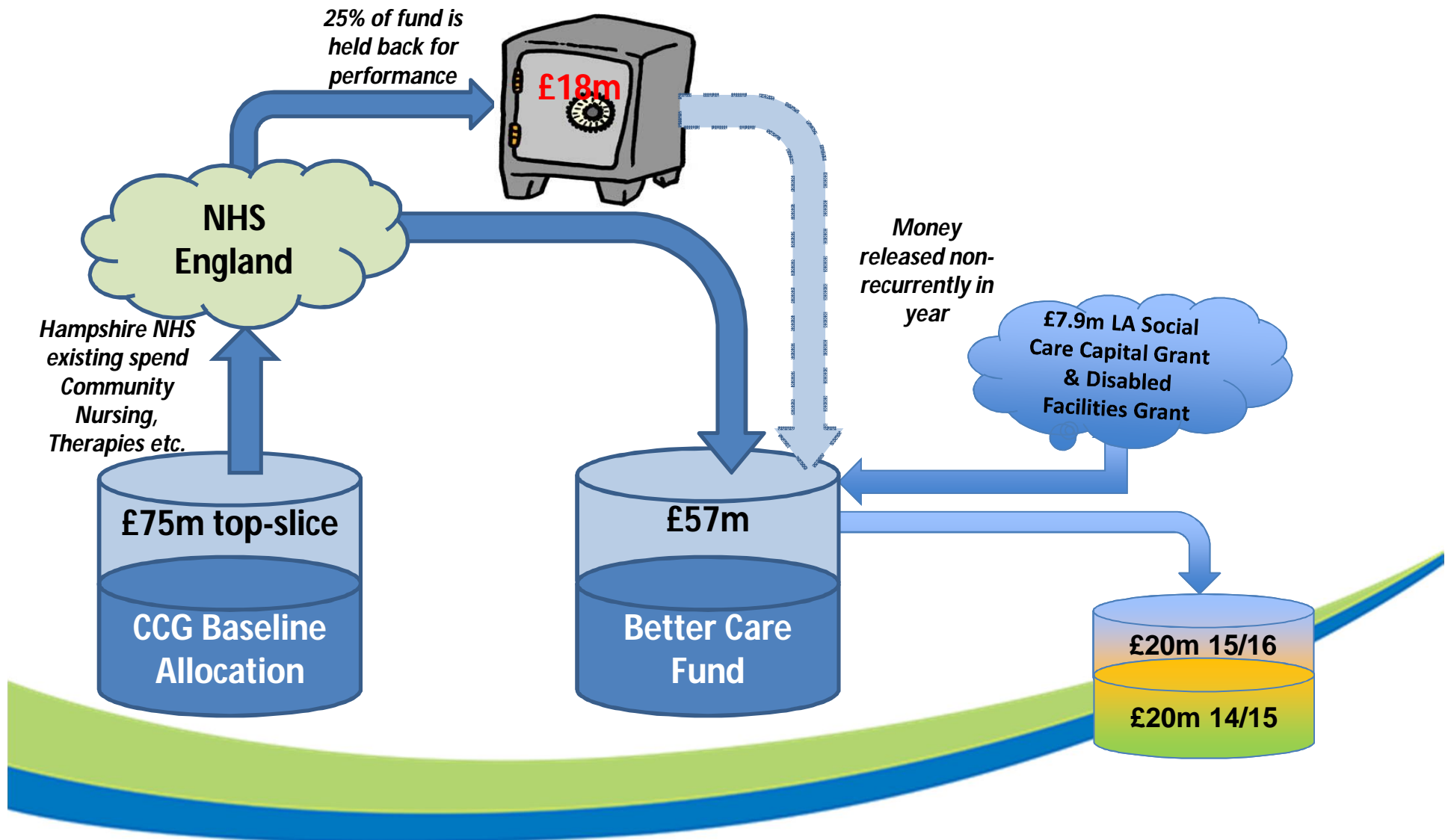


Delivering real changes

- 25% of the NHS funding will be held nationally and given to areas only when they meet the following performance indicators:
- National indicators relate to:
 - Admissions to long term care in residential and nursing homes
 - Effectiveness of reablement outcomes
 - The level of delayed transfers of care
 - Avoidable emergency admissions
 - The quality of people's experience
- Local indicators relating to:
 - Reablement, recovery and rehabilitation
 - Increased personalisation of health and social care
 - Decreasing pressures within adult social care



Conditions of Performance Related £1bn



How much is the BCF in Hampshire?

Organisation	Amount
Hampshire County Council	£7,942,000
NHS Fareham and Gosport CCG	£10,876,000
NHS South Eastern Hampshire CCG	£11,617,000
NHS North East Hampshire and Farnham CCG	£9,086,000
NHS North Hampshire CCG	£11,391,000
NHS West Hampshire CCG	£29,845,000
TOTAL	£80,757,000



How quickly will it happen?

Plans for the BCF implementation are being developed in key phases:

Phase 1

- 2014 - 2016
- Integrating delivery of services for older people including dementia and carers

Phase 2


- 2015 - 2017
- People with learning disabilities and mental health needs, adults with long term conditions and people who may need NHS Continuing Healthcare

Phase 3

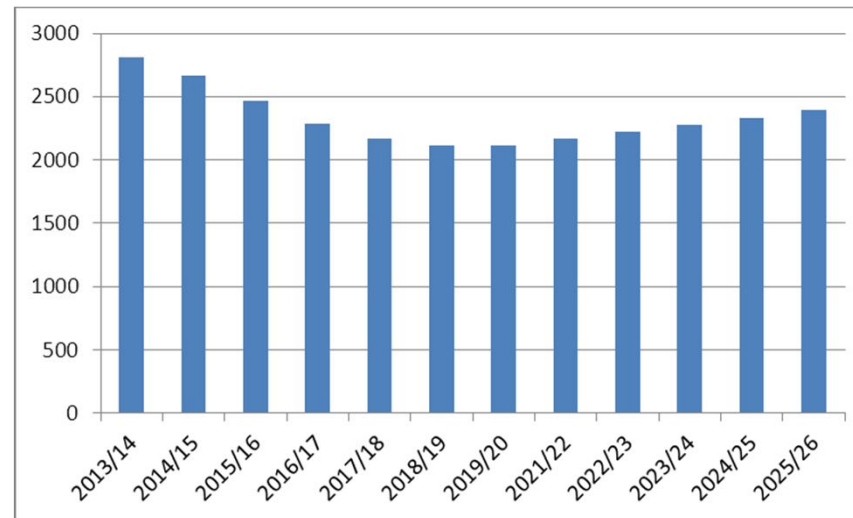
- 2017 - 2019
- Young people in transition including those who require complex rehabilitation and access to NHS Continuing health care

What impact will the BCF have on hospitals across Hampshire?

Putting the right integrated services in place will mean we will need to change the capacity as there will be:

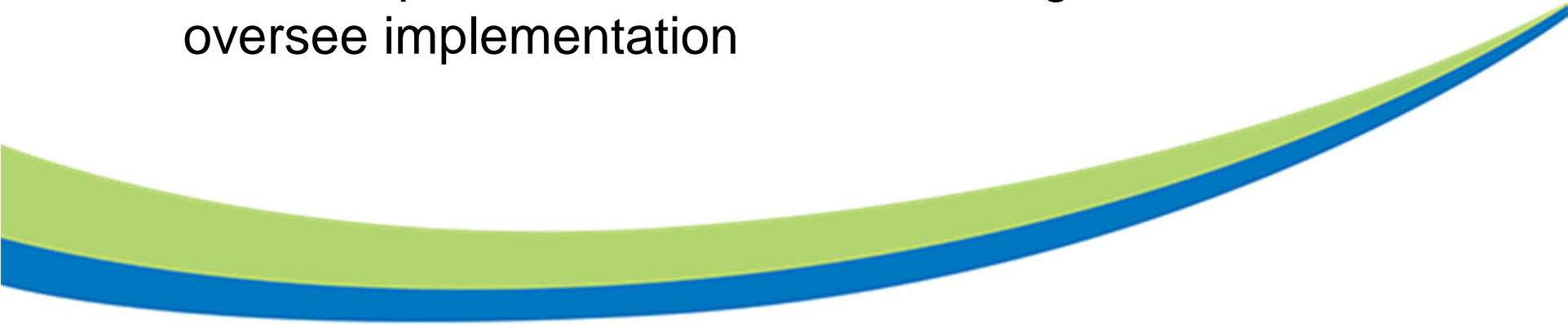
- A different range of services available in the community
 - Not all the people who currently need to go to hospital for care will need to be admitted
 - A shorter length of stay for those aged over 65 years
 - Only patients with a higher or more complex medical need will need to go to hospital and some specialised services will be concentrated in centres of excellence
 - Community in reach to ensure smooth transfers of care
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Will the need for hospital beds change?



- As integrated community services change, the number of general and acute beds needed in Hampshire will reduce.
- The number of beds will reach a plateau with future growth reflecting the ageing population and long term conditions prevalence.

Who will be responsible for overseeing the implementation?

- The plan must be signed off by each CCG prior to being agreed by the Health and Well Being Board in February 2014
 - NHS England's will rate and aggregate all plans against criteria agreed with government departments and the LGA. The revised Better Care Plan will then be submitted to NHS England by 4 April 2014.
 - The Hampshire Health and Well Being Board will oversee implementation
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We are already delivering the approach – hear what people say

<http://www.northhampshireccg.com/info.aspx?p=9>



Any Questions?

