

## Report to the Transport for South Hampshire Joint Committee

**Date:** 25 September 2012

**Report by:** Rory Fitzgerald, Finance Business Partner, Hampshire County Council; Keith Willcox, Head of Strategic Transport, Hampshire County Council

**tel:** 01962 847415      **email:** rory.fitzgerald@hants.gov.uk

**Subject:** 2012/13 Budget Update Report

### 1. Summary

1.1 The following decisions are sought:

That the Joint Committee:

- a) Notes the 2012/13 budget position for revenue and capital.
- b) Approves the revised budget for 2012/13.

### 2. Reason

2.1 The purpose of this report is to present the Joint Committee with the latest 2012/13 budget position for Transport for South Hampshire.

### 3. Other Options Considered and Rejected

3.1 Taking no action would result in the Joint Committee failing to approve its revised budget, which includes the effect of recent successful bids for Government funding.

4. **Conflicts of Interest Declared by the Decision Maker or Other Executive Member Consulted – None.**

5. **Dispensation granted by the Standards Committee – None.**

6. Reason(s) for the Matter being dealt with if Urgent – None.

Approved by: ..... Date: .....

**Councillor M J Kendal - Chairman  
Transport for South Hampshire Joint Committee**