

## Access Improvements in Schools - proposed works for 2016/17

<b>Resources</b>	<b>£000's</b>
Allocation 2016/17	750
Balance c/fwd 2015/16	0
<b>Total</b>	<b>750</b>

<b>School</b>	<b>Project</b>	<b>Cost £'000</b>
Applemore College, Dibden Purlieu	Access works to science laboratory	18
Ashford Hill Primary, Thatcham	Conversion of changing space	4
Crofton Anne Dale Infant, Fareham	Hygiene Room	15
Elson Infant, Gosport	New changing space	21
Hamble Community Sports College	Hygiene Room	32
Park Gate Primary, Fareham	Hygiene Room	32
Portchester Community School, Fareham	Contribution to resurfacing courtyard	20
Rowner Junior, Gosport	Hygiene Room	83
Whiteley Primary, Fareham	Hygiene Room	35
Various small works	Replacement taps and handrails and small packages of work	2
<b>Total</b>		<b>262</b>

Note: schemes controlled on an expenditure basis.