

HAMPSHIRE COUNTY COUNCIL

ENVIRONMENT DEPARTMENT

HAMPSHIRE ACTION TEAM TRANSPORTATION MEETING - FAREHAM

PROPOSED CAPITAL PROGRAMME 2010/11

The attached tables detail the current proposals for:

1. Maintenance and Special Maintenance Schemes
(These programmes are subject to change as funding may be required for highway restoration works following the winter weather damage. Footway works are being suspended until completion of the PFI street lighting works).
2. Minor Works Sub – Programme Schemes
3. Capital Programme Scheme
4. Feasibility studies

Members are asked to note the current proposals and the current status of feasibility studies (these schemes are not in the capital programme until approved by the Executive Member for Environment).

Table 1

FAREHAM**Provisional 2010/11 Capital Programme's Maintenance and Special Maintenance schemes****Principal Road Special Maintenance 10/11 (To be confirmed)**

Road Name	Ward	Status	Brief Details
A27 The Avenue (Haunch)	Fareham West	Quarter 1	Haunch repair. Deferred from 09/10 due to Winter restoration
A27 Portchester Road Parts	Portchester East/West	Quarter 1/2	Carriageway Resurface
Delme Roundabout	Fareham East	Quarter 2/3	Carriageway resurface following winter
A27 Bridge Road	Sarisbury	Quarter 3	Carriageway Resurface. Deferred. Portchester A27 Higher Priority
A27 Southampton Road Parts	Titchfield Common	Quarter 3	Carriageway Resurface. Deferred. Portchester A27 Higher Priority

Non Principal Road Special Maintenance 10/11 (To be confirmed)

Location	Ward	Status	Brief Details
Peters Road	Park Gate	Quarter 4	Footway Resurface
Cuckoo Lane	Stubbington	Quarter 4	Footway Resurface
Greyshott Ave	Titchfield	Quarter 4	Footway Resurface
Old Street S	Hill Head	Quarter 4	Footway Resurface
Nelson Lane	Portchester	Quarter 4	Footway Resurface
Ravens Close footpaths	Stubbington	Quarter 4	Footway Resurface
Southwick Avenue	Portchester East	Quarter 4	Footway Resurface
Lysses Path	Fareham East	Quarter 4	Footway Resurface
Richards Close	Locks Heath	Quarter 4	Footway Resurface
Northways	Stubbington	Quarter 4	Footway Resurface
Beresford Road	Stubbington	Quarter 4	Footway Resurface
Hammond Road	Fareham North West	Quarter 1	Deferred from 09/10 due to Winter restoration
Downend Road	Portchester West	Quarter 1	Deferred from 09/10 due to Winter restoration
Blackbrook Road (Fareham)	Fareham West	Quarter 1	Deferred from 09/10 due to Winter restoration

Location	Ward	Status	Brief Details
Peak Lane	Fareham West	Quarter 2/3	Carriageway resurface following winter
Old Turnpike/North Hill	Fareham East/North	Quarter 2/3	Carriageway resurface following winter
Boarhunt Road	Fareham East	Quarter 2/3	Carriageway resurface following winter
Swivleton Lane	Fareham East	Quarter 2/3	Carriageway resurface following winter
Spurlings Lane	Fareham East	Quarter 2/3	Carriageway resurface following winter
Portsdown Hill	Portchester East	Quarter 2/3	Carriageway resurface following winter
Hospital Lane	Portchester East	Quarter 2/3	Carriageway resurface following winter
Miller Drive	Fareham North	Quarter 2/3	Carriageway resurface following winter
Funtley Road	Fareham North	Quarter 2/3	Carriageway resurface following winter

Other Schemes 10/11

Road Name	Ward	Status	Brief Details
Titchfield Road bypass (drainage)	Titchfield	Quarter 3	Replacement of blocked drainage
Posbrook Lane	Titchfield	Quarter 2	Provision of footway/Drainage and street Lighting

Minor Road Surface Dressing 10/11 (Provisional)

Road Name	Ward	Status	Brief Details
Mancroft Avenue (Part)	Hill Head	Designed	Summer Surface Dressing Season
Southways (Part)	Stubbington	Designed	Summer Surface Dressing Season
Ashstead Close (Part)	Portchester West	Designed	Summer Surface Dressing Season
Merrow Close (Part)	Portchester West	Designed	Summer Surface Dressing Season
Nyewood Avenue (Part)	Portchester West	Designed	Summer Surface Dressing Season
Kenya Road (Part)	Portchester East	Designed	Summer Surface Dressing Season
Stoneleigh Close (Part)	Portchester West	Designed	Summer Surface Dressing Season
Rockingham Way (Part)	Portchester West	Designed	Summer Surface Dressing Season
Nelson Avenue (Part)	Portchester East	Designed	Summer Surface Dressing Season
Boarhunt Road (Part)	Fareham East	Designed	Summer Surface Dressing Season
Station Road (Part)	Park gate	Designed	Summer Surface Dressing Season
Chamberlain Grove (Part)	Fareham South	Designed	Summer Surface Dressing Season

Fayre Road (Part)	Fareham South	Designed	Summer Surface Dressing Season
Oxford Close (Part)	Fareham North	Designed	Summer Surface Dressing Season
Drift Road (Part)	Fareham East	Designed	Summer Surface Dressing Season
Oak Road	Fareham North	Designed	Summer Surface Dressing Season
Kiln Road	Fareham North	Designed	Summer Surface Dressing Season

Footway Surface Dressing 10/11 (Provisional)

Road Name	Ward	Status	Brief Details
Titchfield Road East	Stubbington	Designed	Summer Surface Dressing Season
Titchfield Gyratory/The Avenue	Titchfield/Fareham West	Designed	Summer Surface Dressing Season

Table 2

Fareham Minor Works Priority Table

Priority	Scheme	Budget £k	White Paper Objectives				Strategy Area Aim/Targets				Scheme Hierarchy				Implementation		Justification	
			Is it improving				Is it helping				Level(s) of Importance				Is it			
			Integration of Public Transport	Economy	Accessibility	Environment Safety	Public Transport Operators	Manage Demand Cyclists	Pedestrians	Mobility Impaired	Strategic	County	Area Strategy	Local Plan	Deliverable in Financial Year	Total Total 4		Total 1-2-3-4
	Hampshire Highways Fareham																	
1	Posbrook Lane Provision of new footway, drainage and street lighting	25			X					X	X				X	X	5	Would require the additional S106 funding currently held of £16.5k also being used. Total scheme costs around £40k.
5	Avenue Road Provision of footway	8			X					X	X				X		4	Scheme has been included in the A27/ Redlands Lane scheme (see Table 4)
2	Stubbington Green Provision of a pedestrian refuge in the vicinity of bus Stop/Budgens/Car Park exit, realignment of existing kerb lines.	20			X					X	X						4	Approved for inclusion on programme at previous HATS meeting, Cllr Knight
3	Sweethills Crescent Provision of new footway on south east side to provide safer crossing point in vicinity of Buchan Ave.	4			X					X	X				X		4	Approved for inclusion on programme at previous HATS meeting
4	Stubbington Lane, Stubbington Provision of pedestrian refuge in the vicinity of Sea Lane.	10			X					X	X				X		4	County Councillor Knight
	Titchfield Road Increase island width at May's Lane roundabout	5			X					X					X		3	
	Hill Head Road/Cliff Road Continuation of footway round junction to improve pedestrian crossing movements. (Land required)	8+			X	X				X							3	Borough Councillor Mandry Scheme cost excludes land, unfeasible for implementation within 1 year
	Vicarage Lane, Stubbington Provision of road widening to cater for heavy commercial vehicles.	20			X										X		2	Y Borough Councillor Forrest
	Pimpernel Close, Locks Heath Provision of verge hardening	10			X										X		2	Y County Councillor Woodward
	Saffron Way, Whiteley Provision of footway	10			X										X		2	

Table 3

**Capital Programme Schemes for 2010/11
Fareham**

Scheme name	Project cost	Programme date	Status
Whiteley to Swanwick Station – Pedestrian and Cycle Accessibility	£235,000	2008/09	Detailed design and safety audit issues resolved. Consultation undertaken in February 2010. It is anticipated that works will commence in July for 3 months following approval by the Executive Member for Environment in April 2010.
Duncan Road – footway improvements	Under £25,000	2009/10	Improvements to footway on northern side to assist access to Swanwick railway station. Programmed for a start in late Spring.
Posbrook Lane – footway provision	Under £50,000 (est.)	2010/11	Provision of new footway, drainage and street lighting. Includes funds from the minor works programme and developer contributions. Request for footway to be extended to existing nearby housing.

Table 4

**Feasibility Studies 2010/11
Fareham**

Scheme name	Project cost	Status
A27 Redlands Lane – junction bus priority measures	£500,000 (est.)	Feasibility and preliminary designs for the scheme have been completed. Currently awaiting outcome of BRT Judicial Review before carrying out consultation with FBC Members and the scheme entering the capital programme. It is anticipated that consultation with residents will be undertaken in tandem with BRT events. Scheme extended to incorporate a minor works request for a section of footway on Avenue Road.
Brook Lane, Locks Heath, Fareham - Traffic management and calming measures to reduce vehicle speeds and encourage walking especially in the vicinity of Brookfield Community College	Feasibility	Feasibility currently underway and report expected by the end of the month. It is anticipated that this scheme will enter the 2010/11 Capital Programme in the summer. Scheme to be funded from developer contributions.
Gudge Heath Lane Traffic Management	Under investigation	Investigations into possible measures to be undertaken. Funding available from developer contributions.
Newgate Lane / Speedfields Ave / Longfield Ave Roundabout – conversion to signal controlled junctions.	Feasibility	Preliminary discussions have taken place with HMS Collingwood with respect to land and access issues. Informal consultation with the bus company has also been favourable. Formal consultation will be undertaken when there is more certainty regarding the funding and timescales for delivery. Feasibility works have been carried out for the conversion of these roundabouts to signal controlled junctions and a feasibility report is in the process of finalisation, however scheme design being progressed to tender stage using newly allocated funding.

Newgate Lane – southern section realignment	Feasibility	This work is currently on hold as there are no funds available to progress this scheme. However a bid has been put forward for an allocation for studies money from the Major Schemes Preparation Capital fund to enable feasibility works to be carried out in advance of funding for implementation being available. This would allow a feasible scheme to be identified and costed up allowing the scheme to take advantage of any funding sources which may come forward
A27 Demand Management scheme	Feasibility	This is bid for studies money from the Major Schemes Preparation Capital fund to investigate traffic signalisation of the roundabout junctions at two locations (St Margaret's roundabout, Segensworth and Brook Lane and Hunts Pond Road roundabouts at Park Gate)
Park Gate Cycle Route	£425,000 (est.)	Scheme design has struggled with problems linked to public utility diversions, associated costs and lack of adequate funding. Scheme currently on hold pending the outcome of the A27 Demand Management Scheme bid and study.