

HAMPSHIRE COUNTY COUNCIL

ENVIRONMENT DEPARTMENT

HAMPSHIRE ACTION TEAM TRANSPORTATION MEETING - GOSPORT

PROPOSED CAPITAL PROGRAMME 2010/11

The attached tables detail the current proposals for:

1. Maintenance and Special Maintenance Schemes
(These programmes are subject to change as funding may be required for highway restoration works following the winter weather damage. Footway works are being suspended until completion of the PFI street lighting works.)
2. Capital Programme Schemes
3. Feasibility studies.

Members are asked to note the current proposals and the current status of feasibility studies (these schemes are not in the capital programme until approved by the Executive Member for Environment).

Table 1

GOSPORT**Provisional 2010/11 Capital Programme's Maintenance and Special Maintenance schemes****Principal Road Special Maintenance 2010/11 (to be confirmed)**

Road Name	Ward	Status	Brief Details
A32 Fareham Road	Bridgemary N/S		Resurfacing to local sections- Holbrook/Fareham reach/Cunningham Drive Remediation after Winter*
A32 Wych Lane and opposite Fleetlands	Bridgemary N		Drainage
A32 Forton Road	Christchurch		Drainage by fuel Depot

Non Principal Road Special Maintenance 2010/11 (to be confirmed)

Location	Ward	Status	Brief Details
Browndown Road	Alverstoke	To amend design due to very bad ground Deferred from 09/10	Relining
Creek Road/South Street	Town		Resurfacing-Remediation after winter*
Haslar Road	Anglesey		Damage on bridge-Remediation after winter*
Shoot Lane	Lee East		Haunch-Section of Road-Remediation after winter*
Spring Garden Lane	Town/Christchurch		Surfacing-Sections
Bury Road	Leesland/Alverstoke		Surfacing-Bury Cross-Pelican
Carisbrooke Road	Peel Common		Surfacing-Traffic signals to Long Drive
St Helens Road	Privett		Surfacing-Microasphalt -Sections

Location	Ward	Status	Brief Details
Albemarle Avenue	Hardway	Deferred from 2009/10	Localised Cway Struct Repair/Investigation
Rowner Road	Rowner and Holbrook		Drainage Improvements-By Green Dragon PH
Elson Road (GADSAD)	Elson		Drainage Improvements-In liaison with GBC
Shoot Lane	Lee	Deferred to 2010/11	Drainage Improvements-Field run off
Kings Road	Leesland		Drainage Improvements-Cycleway rear of Kings Road near school
Forton Road	Brockhurst/Forton		Minor Drainage Improvements-By The Fruit Basket
Grove Road	Hardway		Minor Drainage Improvements-Isolated spot near Green Lane
Clayhall Road	Anglesey		Minor Drainage Improvements-Isolated spot Monckton Road Jct
Privett Road	Privett		Minor Drainage Improvements-Isolated spot Daniels Close

Other Schemes 2010/11

Road Name	Ward	Status	Brief Details
Stokes Bay Cycleway	Alverstoke		North side conversion to shared cycleway Funded by Sustrans
Trafalgar Square OUAR	Leesland		Regeneration works in front of pub and in Trafalgar square

Minor Road Surface Dressing 2010/11 (Provisional)

Road Name	Ward	Status	Brief Details
Nobes Avenue	Bridgemaury S		All
Elson Road	Elson		Frater to Heritage
Dukes Road	Forton		All
Mill Lane	Leesland		St Vincent to Forton, East side
Military Road	Brockhurst		A32 to Station Road
Brune Lane	Rowner and Holbrook		Safety Engineering

Footway Surface Dressing 10/11 (Provisional)

Road Name	Ward	Status	Brief Details
A32 Mumby Road Spring Garden	Town		Minnitt Road
Harbour Road	Town		W Side by fuel Depot
Gunners Way	Elson		E Side
Mill Lane	Leesland		East Side Forton Road to San Diego Road
Minnitt Road	Town		N Side at Western end

Table 2

**Capital Programme Schemes for 2010/11
Gosport**

Scheme name	Project cost	Status
Toucan Crossing - Brockhurst Roundabouts, Gosport	£250,000	Pedestrian and cycle accessibility improvements, to include the installation of a toucan crossing and associated cycle routes around the Brockhurst Roundabouts including links into Brune Park Community College and across English Heritage Land at Fort Brockhurst. Detailed design for the scheme has been completed and the scheme entered the capital programme following Executive Member approval in January 2010. Anticipated delivery Summer 2010 road space booking permitting.
Bus Rapid Transit	£22m	Awaiting outcome of Judicial Review and village green applications.

Table 3

**Feasibility Studies 2010/11
Gosport**

Scheme name	Project cost	Status
Stokes Bay Cycles	£400,000	A shared use unsegregated cycle route, three metres wide, is proposed from the main entrance of Bay House School in Gomer Lane to Jellicoe Avenue. The scheme is to be funded by Sustrans as part of the "Links to School Project". Scheme to be designed by Engineering Consultancy.