

Internal audit plan 2010/11

Summary - total days by client

Resources 2009/10 (days)	2009/10 Revised plan (days)	Audit client	Resources 2010/11 (days)	Resources 2011/12 (days)	Resources 2012/13 (days)
		Hampshire County Council			
372	307	Corporate activities	307	307	342
539	463	Adult services	549	447	497
1043	1009	Children's services	1057	1081	1098
339	237	Chief Executive	283	283	238
206	185	Culture, Communities and Rural Affairs	166	196	201
211	228	Environment	270	320	300
467	468	Treasurer's	431	377	412
536	435	Property, Business and Regulatory and IT	653	688	511
368	318	Special investigations including fraud and irregularities	324	364	329
4081	3650	Total assurance work for HCC	4040	4063	3928
		Non-assurance work			
9	11	Children's services - sports council	8	8	8
0	8	Environment grant claims	10	10	10
5	5	CCRA sports grants	5	5	5
0	0	Adult Services - supporting people grant	0	0	0
14	24	Total non-assurance work for HCC	23	23	23
4095	3674	Total HCC plan	4063	4086	3951