

**Scheme and Study Programme for Hart & Rushmoor: 2011/12**

**Schemes planned for implementation**

Scheme progress is dependant on the availability of funding and outcomes of studies

<b>Ref</b>	<b>Proposed Schemes 2011/12</b>	<b>Estimated Scheme Cost</b>	<b>Progress notes</b>
1a	Aldershot Town Access Plan – phase 2 proposed scheme, improvements to the Victoria Road Area	£402,000	Funding identified, Regeneration Of Older Area (ROUA) funds, External S 106 funds and maintenance funds. Meeting held with Steering Group to take forward phased improvements utilising available funding. Victoria Road improvements are being progressed. Consultations have been undertaken with local retailers to discuss options, further consultation will follow during spring 2011. An improvement scheme is proposed for implementation during 2011/12.
1b	Fleet Town Access Plan Phase 1 and Phase 2  Fleet Town Access Plan	£405,000  TBC	Utilising section 106 funding and limited LTP funds schemes emerging from the Town Access Plan. PC 19 Reading Road North pedestrian crossing and PC 9 Kings Road cycle improvement are to be taken forward to implementation in 2010/11. Consultations and detailed design are underway. PC 19 is expected to be delivered during summer 2011 with Kings Road improvements to follow shortly afterwards. The Project Appraisals are being prepared for approval.  PC 3/PC10 cycle link is expected to be delivered as phased scheme subject to funding, the outcome of planning requirements, and consultations currently ongoing. Other schemes may come forward as external funding or other becomes available.
1c	Farnborough Town Access Plan	TBC	Schemes emerging from the Town Access Plan.

**Proposed feasibility / studies 2011/12**

		<b>Estimated Scheme Cost</b>	<b>Progress notes</b>
1d	Farnborough Town Access Plan – shorter term schemes arising from study	£TBC	Subject to external funding coming forward. Town Access Plan Study emerging schemes.
2e	Schemes arising from the Fleet Town Access Plan	£TBC	Subject to external funding coming forward.
2f	Sulzers Roundabout , Farnborough	£TBC	Following outcome of Pinehurst Roundabout Study.
2g	Pilcot Road	£TBC	Subject to external funding coming forward.

**Progress on other studies pre 2011/12**

2h	Frimley Park, Farnborough	£85,000*	Pedestrian and cycle improvements feasibility underway Utilising Section 106 funding. Subject to outcome of study scheme to be taken forwards in 2011/12.
2i	Redfield's Lane, Hart	£ TBC	Study to review junction safety and options. The study is programmed to be completed in March 2011 by the end of the financial year.
2j	Pinehurst Roundabout, Farnborough	£700,000*	Feasibility work on proposed improvements which include looking at signalling the roundabout has been undertaken. Shorter and longer term options to improve the operation of the roundabout are being reviewed.

**ITEM 6**  
**Table 5**

2k	Queens Roundabout, Farnborough	£3,000,000*	Feasibility and preliminary design work for the potential signalisation of Queens Roundabout in Farnborough. Work undertaken is showing that signalising the roundabout will improve capacity but some land will be required to accommodate an improvement. Future improvements will depend on the outcome of the 2010/11 East of Aldershot Study.
2l	Aldershot Town Access Plan – schemes arising from study	£TBC	Further feasibility study work for future schemes in Aldershot (& linked with Regeneration of Older Urban Area initiative). Priorities for Aldershot Town Centre Phase 2. Meeting held with Steering Group in July 2010 to discuss the next phase. Officers met with Rushmoor Borough Council to discuss issues in Victoria Road.
2m	Aldershot Station Accessibility Improvements	£TBC	Joint study with Hampshire County Council Southwest Trains and Rushmoor Borough Council. Study completed.

Notes: Table 5

\*Costs indicative at this stage, and subject to further study and detailed design work being carried out.  
(Schemes are not in the actual Capital Programme until Gateway 1 has been approved)