

Scheme and Study Programme for Hart & Rushmoor: 2010/11

Schemes planned for implementation

Ref	Scheme	Estimated Scheme Cost	Progress notes
1a	Aldershot Town Access Plan – phase 2 schemes	£500,000	Subject to availability of developer contributions and/or monies from the Regeneration of Older Urban Areas Initiatives. Schemes will to be prioritised on completion of initial feasibility study work and consultation with the Steering Group. At this early stage a start on site would not be expected until later into 10/11 or early 11/12 and after completion of the Phase 1 scheme, Birchett Road, Station Road, Aldershot.
2a	Cove Brook, Farnborough Environmental Improvement	£TBC	Detailed design and consultation completed. Works planned to commence spring 2010 subject to Project Approval. Part of the Regeneration of Older Urban Areas Initiative.
3a	Hawley Lane , Farnborough Cycle Route Improvement	£74,000	Preliminary design works and consultation underway to take forward cycle improvements. This externally funded proposal was noted in the December HAT meeting in the 09/10 proposed Capital Programme. Consultation is underway with local schools in March.

Scheme feasibility study work

	Scheme	Estimated Scheme Cost	Progress notes
1b	Pinehurst Roundabout, Farnborough	£700,000*	Feasibility work on proposed improvements and options to develop network improvements which maximise the use of existing network capacity is well underway. Provisional options are expected to be identified shortly. Followed by consultations with the local members and other stakeholders. The outcome of this study will be fed into the Farnborough Town Access Plan.
2b	Queens Roundabout, Farnborough	£1,000,000*	Feasibility and preliminary design work for the potential signalisation of Queens Roundabout in Farnborough is ongoing. The proposals are showing benefits to traffic flows for the future. The outcome of the study and cost estimates are expected in April 2010.
2c	Aldershot Town Access Plan – schemes arising from study	£TBC	Further feasibility study work for future schemes in Aldershot (and linked with Regeneration of Older Urban Area initiative). Priorities for Aldershot Town Centre Phase 2 improvements to be confirmed.
2d	Aldershot Station Accessibility Improvements	£TBC	A joint study was proposed with South West Trains (SWT) and Rushmoor Borough Council. SWT commissioned a report to review enhancements to Aldershot Station particularly with regard to DDA improvements and Access for All. The draft document was received by Hampshire County Council during March 2010 and is being circulated for comment.
2e	Schemes arising from the Fleet Town Access Plan	£TBC	Subject to external funding coming forward.
2f	Farnborough Town Access Plan – shorter term schemes arising from study	£TBC	Development of schemes subject to external funding coming forward. The Town Access Plan work has now started with the first Members Steering Group held 17 March

Section A and B Notes:

*Costs indicative at this stage, and subject to further study and detailed design work being carried out.
(Schemes are not in the actual Capital Programme until Gateway 1 has been approved)