

## Scheme and Study Programme for Hart & Rushmoor: 2011/12

### Schemes planned for implementation

Scheme progress is dependant on the availability of funding and outcomes of studies.

Ref	Proposed Schemes 2011/12	Estimated Scheme Cost	Progress notes
1a	Aldershot Town Access Plan – phase 2 proposed scheme, improvements to the Victoria Road Area	£TBC	Funding options LTP funds, Regeneration Of Older Area (ROUA) funds, External S 106 funds LTP funds are not available, ROUA funding is on hold subject to review. Section 106 funds available. Meeting held with Steering Group to take forward phased improvements utilising available funding. The available funding is expected to be under £300k and can tie in with maintenance improvement. Subject to outcome of feasibility some work could start 2010/11.
1b	Fleet Town Access Plan	£TBC	Utilising section 106 funding schemes emerging from the Town Access Plan. PC 3 Reading Road South pedestrian crossing and cycle improvement and PC 9 Kings Road cycle improvement. PC 3 is expected to be delivered as a phased scheme subject to the outcome of planning requirements and consultations. Other schemes may come forward as external funding becomes available.

### Proposed feasibility / studies 2011/12

		Estimated Scheme Cost	Progress notes
1c	Frimley Park, Farnborough	£85,000*	Pedestrian and cycle improvements. Utilising Section 106 funding..
1d	Farnborough Town Access Plan – shorter term schemes arising from study	£TBC	Subject to external funding coming forward. Town Access Plan Study emerging schemes.

2e	Schemes arising from the Fleet Town Access Plan	£TBC	Subject to external funding coming forward.
2f	Sulzers Roundabout , Farnborough	£TBC	Following outcome of Pinehurst Roundabout Study

**Progress on other studies pre 2011/12**

2g	Redfields Lane, Hart	£ TBC	Study to review junction safety and options. The study which will be completed in this financial year will start in October 2010. See Item 7.
2h	Pinehurst Roundabout, Farnborough	£700,000*	Feasibility work on proposed improvements which include looking at signalling the roundabout. Technical work is due to be completed at the end of October 2010. The outcome of the study will be provided in November.
2i	Queens Roundabout, Farnborough	£3,000,000*	Feasibility and preliminary design work for the potential signalisation of Queens Roundabout in Farnborough. Work undertaken is showings that signalling the roundabout will improve capacity but some land will be required to accommodate an improvement. Estates practice are ongoing to confirm land ownership and are talking to land owners.
2j	Aldershot Town Access Plan – schemes arising from study	£TBC	Further feasibility study work for future schemes in Aldershot (& linked with Regeneration of Older Urban Area initiative). Priorities for Aldershot Town Centre Phase 2. Meeting held with Steering Group in July 2010 to discuss the next phase. Officers met with Rushmoor Borough Council to discuss issues in Victoria Road.
2k	Aldershot Station Accessibility Improvements	£TBC	Joint study with Hampshire County Council Southwest Trains and Rushmoor Borough Council. Study completed.

Notes: Table 2

\*Costs indicative at this stage, and subject to further study and detailed design work being carried out.  
(Schemes are not in the actual Capital Programme until Gateway 1 has been approved)