

HAMPSHIRE COUNTY COUNCIL

ENVIRONMENT DEPARTMENT

HAMPSHIRE ACTION TEAM MEETING - HAVANT

PRIORITIES FOR CAPITAL PROGRAMME 2011/12

The attached tables detail the current proposals for:

Table 5. Planned Maintenance Programme (Operation Resilience) for 2011/12

Table 6. Minor Works Sub-Programme Schemes (£35,000 now allocated for 2011/12)

Table 7. Capital Programme Schemes and Study Programme

Table 8a. HCC Proposed Traffic Management Programme

Table 8b. Havant Borough Council Traffic Management Programme

Table 8c. New Assessment Framework (verbal update)

Members are asked to note the current proposals and the current status of feasibility studies (these schemes are not in the capital programme until approved by the Executive Member for Environment).

Table 5

Planned Maintenance Programme (Operation Resilience) 2011/12
Havant

This table sets out the 2011/12 Operation Resilience programme for Havant Borough, which has been identified and formulated through an Asset Management approach. This has provided a consistent and systematic assessment process across the whole of the county. This robust approach is set out for in the 'Operation Resilience strategy' which was approved by the Operation Resilience Panel in February 2011. A copy of the strategy is appended to this Item.

Carriageway Resurfacing

Road/Location	Parish/Ward	From	To	Timing/Status
A3 London Road roundabout	Waterloo	Forest End roundabout	Forest End roundabout	Quarter 2
Crookhorn Lane	Purbrook	Jct College Road	Jct only	Quarter 2-3
Hart Plain Avenue	Hart Plain	Section by shops	n/a	Quarter 2
Ladybridge Road	Purbrook	Whole Road	Whole Road	Quarter 2-3
Purbrook Way extension	Purbrook / Bedhampton	A3 slips both roundabouts	n/a	Quarter 2-3
Purbrook Way roundabout	Barncroft / Bedhampton	Hulbert Road roundabout	Roundabout only	Quarter 2-3
Solent Road roundabout	St Faith's	Jct Brockhampton Lane	Brockhampton Road	Quarter 2
Woodlands Grove	Stakes	Jct Alder Moor Road East	Jct Westbrook Grove	Quarter 2-3

Drainage Works/Schemes

Road/Location	Parish/Ward	From	To	Timing/Status
Itchenor Road	Hayling East	Jct Sidlesham Close	End of Earnley Road	Quarter 2-3
Rowbury Road	Warren Park	Jct Eastover Court/Portswood Road	Jct Allbrook Court/Stanswood Road	Quarter 2-3
Town Hall Road	St Faith's	Jct Twittens Way	Jct Grove Road	Quarter 2-3

Footway Resurfacing

Road/Location	Parish/Ward	From	To	Timing/Status
Langstone Mill pond wall	St Faith's	Whole wall	Supporting footpath	Quarter 3-4

Main Road Surface Dressing

Road/Location	Parish/Ward	From	To	Timing/Status
Hulbert Road	Bedhampton	Purbrook Way roundabout	Jct B2177 Bedhampton Road	Quarter 1-2

Footway Surface Dressing

Road/Location	Parish/Ward	From	To	Timing/Status
Anthony Way	Emsworth	Birch Tree Drive	Southleigh Road	Complete
Birch Tree Drive	Emsworth	Whole road	Whole road	Complete
Bracklesham Road	Hayling East	Sandy Point Road	End	Complete
Delphi Way	Purbrook	Atlantis Avenue	End	Quarter 1
Farleigh Close	Warren Park	Merryfield Avenue	End	Quarter 1
Highland Road/Close	Emsworth	A259 Havant Road	End	Complete
Langstone Road (footpath)	St Faiths	Mill Lane	Langstone Road	Complete
Longmead Gardens - Langstone Road (footpath)	St Faiths	Whole footpath	Whole footpath	Cancelled (site not suitable)
Maralyn Avenue	Stakes	Elmwood Avenue	Beechwood Avenue	Quarter 1
Perseus Place	Purbrook	Crookhorn Lane	End	Quarter 1
Rails Lane	Hayling East	Salterns Lane	Seafront	Quarter 1
Southleigh Road	Emsworth	Horndean Road	New Brighton Road	Quarter 1
Springfield Close	Bedhampton	Penhurst Close	End	Quarter 1
Stanstead Crescent	Bondfields	Prospect Lane both ends	Whole road	Quarter 1
The Saltings	St Faiths	High Street	End	Complete

Towers Garden	St Faiths	High Street	End	Complete
Trojan Way	Purbrook	Crookhorn Lane	End	Quarter 1
Victoria Road - Bosmere Gardens (footpath)	Emsworth	Whole footpath	Whole footpath	Complete
Wellmeadow	Warren Park	Swanmore Road	End	Quarter 1
Wensley Gardens	Emsworth	New Brighton Road	End	Complete
Whittington Court	Emsworth	Bosmere Gardens	End	Complete
Zeus Lane	Purbrook	Crookhorn Lane	End	Quarter 1
Brookside Road	Bedhampton	Bedhampton Road	Stream	Quarter 1

Table 6

Havant Minor Works Priority Table

Agreed Priorities	Scheme	Budget £k	White Paper Objectives					Strategy Area Aim/Targets					Scheme Hierarchy				Implementation			County Member Support	Year added / Comments			
	Type of works		Is it improving					Is it helping					Level(s) of Importance				Is it							
			Integration of Public Trans	Economy	Accessibility	Safety	Environment	Total 1	Public Transport Operators	Cyclists	Manage Demand	Pedestrians	Mobility Impaired	Total 2	Strategic	County	Area Strategy	Local Plan	Total 3			of Added Value	Deliverable in Financial Year	Total 4
Havant																								
1	Curlew Gardens, Cowplain	5		X	X			2				X	X	2				0		X	1	5	X	2010
	Construct missing footway link junction Eagle Avenue (West side)																							
2	Ingledene Close Bedhampton	25				X	X	2	X					1				0		X	1	4	X	2009 - Verge parking T&FG site
	Parking areas to allow provision of disabled bays																							
3	Bell Crescent, Waterloooville	10				X		1				X	1				2			0	4			
	Lay by in front of flats 21 – 35																							
	Swanmore Road, Warren Park	5			X	X		2				X	X	2				0			0	4	X	Deferred – verge parking problem appears to have abated
	Lay by to remove parked vehicles from obstructing bus route																							
	West Lane, Hayling Island	10			X	X		2				X	X	2				0			0	4		2009 - Land required
	Addition of missing footway link to improve pedestrian safety (no.s 23 -31 for 60m)																							

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	Type of works		Integration of Public Trans	Economy	Accessibility	Safety	Environment	Total 1	Public Transport Operators	Cyclists	Manage Demand	Pedestrians	Mobility Impaired	Total 2	Strategic	County	Area Strategy	Local Plan	Total 3			Deliverable in Financial Year of Added Value	Total 4	Total 1-2-3-4
Havant	A3023 Havant Road, Hayling Island	25		X	X		2				X	X	2					0		X	1	3		2007 – Land required, negotiations on going
	Footway widening																							
	A3023 Havant Road, Hayling Island	25		X	X		2			X	X	2						0	X	X	2	6	X	2009 – Land required
	Missing footway link south of West Lane																							
	Stockheath Way Cul-de-sac Leigh Park	10		X	X		2			X	X	2						0	X	X	2	6	X	2011 - Possible PCC part funding
	Widen turning head to enable construction of VCs / reduce footway parking																							

Table 7

Capital Programme Schemes and Study Programme 2011/12
Havant

Scheme name	Project cost	Programme date	Status
Havant Rail Footbridge – Refurbishment	Feasibility	2011/12	The Structures team are carrying out preliminary design work for repairing the north east pedestrian ramp following Executive Member for Environment approval for short term essential annual maintenance in February 2011. Works are to be funded from the Bridge Maintenance budget.
New Lane, Havant – Provision of cycle facilities	Feasibility	2010/11	The first stage of the feasibility report is complete. Further feasibility work is underway before detailed design is undertaken with implementation anticipated in Summer 2011.
Park Road South and West Street environmental, cycle and pedestrian improvements	Feasibility	2010/11	This is a joint scheme with Havant Borough Council for environmental improvements, a replacement pelican and off road cycle route on Park Road South. Funding for the scheme will be from HCC and HBC developer contributions. Landscape Planning and Heritage have produced a Masterplan with two scheme options. Members are due to be consulted in late Spring 2011.

NOTE: Programme delivery is subject to resources following the Environment Department's staffing review.

Table 8a

HCC Traffic Management Programme 2011 / 2012 Havant – Proposed
(Dependant on budget to be allocated)

Scheme Name	Estimated Cost	Programme date	Status
Miscellaneous traffic management measures raised throughout 2011/12	£5000	2011/2012	To introduce minor traffic management measures identified throughout the year. Including general signing and lining identified by Members and local residents
Petersfield Road / Wakefords Place	£5000	2011/2012	Safety issues relating to children crossing Petersfield Road. Investigate possible improvements to highlight the crossing point.
Bus Punctuality Partnership – Working Group	£3000	2011/2012	Bus route congestion points have been identified at various locations through the working group. Investigation into possible low cost improvement measures.
Brockhampton Lane	Externally Funded		Experimental Closure – ongoing monitoring and evaluation. Progression of permanent closure.
Lower Road Bedhampton	£2000	2011/2012	Progression of shared use facility through implementation of a cycle tracks order.
Waterlooville MDA	Externally Funded	2011/2012	Conversion of footways to shared cycle routes as required and identified as the development progresses.
Hart Plain Avenue – Traffic Management scheme	Externally Funded	2011/2012	Progress with traffic calming scheme if required.

NOTE: Programme delivery is subject to resources following the Environment Department's staffing review.

Table 8b

Havant Borough Council Traffic Management Programme – 2011/2012

LOCATION	WARD	RESTRICTION	REQUEST DATE/PRIORITY	TARGET DATE	OPERATIVE DATE	LEAD OFFICER
SELANGOR AVENUE/NORE FARM AVE	Emsworth	Restriction around junction with Havant Road and continue bus stop From 2010/11	March 09 - 1			
ST MARYS ROAD	Hayling West	Restrictions on bend near no 76 and at junction with Fir Tree Rd – From 2010/11	June 09 - 1			
WOODLANDS GROVE	Stakes	Relocate school keep clear to new position of gate	Nov 04 - 1			
TROSNANT ROAD/NICHOLSON WAY	Bedhampton	Review waiting restrictions				
BROCKHAMPTON ROAD	St Faiths	Review temporary order in Brockhampton and implement restrictions	May 09 - 1			
WEST STREET/ STAUNTON RD	St Faiths	Restrictions near junctions and possible shared scheme.	May 09 - 1			
BISHOPSTOKE ROAD NOT AGENCY	Battins	Remove some double yellow lines and introduce 30 minute limited waiting	April 09 - 1			
SOMBORNE DRIVE NOT AGENCY	Battins	Remove some double yellow lines and introduce 30 minute limited waiting	April 09 - 1			
LONDON RD (LAY-BYS)	Cowplain	Change current 1 hour waiting in lay-by to ½ hour.	April 09 - 1			
ELM PARK ROAD	St Faiths	Amendments to single yellow line and limited waiting in the hammerhead.	Oct 09 - 1			
QUEEN STREET	Emsworth	Additional 2 hour limited waiting o/s Lilywhites & shared space o/s no. 10	May 09 - 2			

LOCATION	WARD	RESTRICTION	REQUEST DATE/PRIORITY	TARGET DATE	OPERATIVE DATE	LEAD OFFICER
KING STREET	Emsworth	Additional shared spaces o/s no 5 & between no19 & Stanley Rd	May 09 - 2			
HIGH ST/ TOWER ST/ SOUTH ST	Emsworth	Loading restrictions & remove one bay o/s Blue Anchor PH	Oct 07 - 2			
SOUTH ST, HAVANT Opposite No's 8 to 12	St Faiths	Amend single yellow line to double line	Dec 08 -2			
BROCKHAMPTON LANE (SOUTH OF SOLENT RD)	St Faiths	Parking causes access difficulties extend restrictions (residents' parking?).	May 09 - 2			
BELLAIR, MONTGOMERY & CONNAUGHT ROADS	St Faiths	Consider restrictions at vulnerable locations	Dec09 - 2			
GROVE ROAD	St Faiths	Consider restrictions at vulnerable locations	Dec09 - 2			
STATION RD – WEST TOWN	Hayling West	Amend limited parking from ½ to 1 hour.	June 09			
CHARLES CLOSE	Stakes	Waiting restrictions to prevent parking near the junction with Gordon Road	Sept 09			
BLISS CLOSE	Stakes	Waiting restrictions to prevent parking at the junction of Shaftesbury Ave	Sept 09			
EASTOKE AVENUE	Hayling East	Restriction from Creek Rd to no.36 to prevent parking on bend. Can we include up to no 30.	June 09 - 3			
LONDON ROAD (LAY-BY EAST SIDE JUST NORTH OF ROCKVILLE DRIVE R/BT)	Waterloo	Single yellow line in lay-by (No waiting 8 am – 6 pm).	March 10 - 3			
HOMEWELL/BULBECK ROAD NOT AGENCY FUNDED	St Faiths	No loading restrictions and Residents' Parking	Dec 06			