

HAMPSHIRE COUNTY COUNCIL

ENVIRONMENT DEPARTMENT

HAMPSHIRE ACTION TEAM MEETING - HAVANT

PRIORITIES FOR CAPITAL PROGRAMME 2011/12

The attached tables detail the current proposals for:

Table 1. Minor Works Sub-Programme Schemes

Table 2. Capital Programme Schemes and Study Programme

Table 3. Traffic Management Sub-Programme Schemes

Members are asked to note the current proposals and the current status of feasibility studies (these schemes are not in the capital programme until approved by the Executive Member for Environment).

Table 1

Havant Minor Works Priority Table

| Agreed Priorities | Scheme | Budget £k | White Paper Objectives | | | | | Strategy Area Aim/Targets | | | | | Scheme Hierarchy | | | | Implementation | | | County Member Support | Year added / Comments | | | | |
|-------------------|---|-----------|-----------------------------|---------|---------------|--------|-------------|---------------------------|----------------------------|----------|---------------|-------------|------------------------|---------|-----------|--------|----------------|------------|---------|-----------------------|-----------------------|--|---------|---|--|
| | Type of works | | Is it improving | | | | | Is it helping | | | | | Level(s) of Importance | | | | Is it | | | | | | | | |
| | | | Integration of Public Trans | Economy | Accessibility | Safety | Environment | Total 1 | Public Transport Operators | Cyclists | Manage Demand | Pedestrians | Mobility Impaired | Total 2 | Strategic | County | Area Strategy | Local Plan | Total 3 | | | Deliverable in Financial Year of Added Value | Total 4 | Total 1-2-3-4 | |
| Havant | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Inglestone Close Bedhampton | 25 | | | X | | | 1 | | | | X | X | 2 | | | | 0 | | X | 1 | 4 | X | 2009 -Elderly/disabled residents with blue badges | |
| | Parking areas to allow provision of disabled bays | | | | | | | | | | | | | | | | | | | | | | | | |
| | Swanmore Road, Warren Park | 5 | | | | X | X | 2 | X | | | | | 1 | | | | 0 | | X | 1 | 4 | X | 2009 - Verge parking T&FG site | |
| | Lay by to remove parked vehicles from obstructing bus route | | | | | | | | | | | | | | | | | | | | | | | | |
| | West Lane, Hayling Island | 10 | | | X | X | | 2 | | | | X | X | 2 | | | | 0 | | | 0 | 4 | | 2002 - Land required. | |
| | Addition of missing footway link to improve pedestrian safety (no.s 23 -31 for 60m) | | | | | | | | | | | | | | | | | | | | | | | | |
| | A3023 Havant Road, Hayling Island | 25 | | | X | X | | 2 | | | | X | X | 2 | | | | 0 | | | 0 | 4 | | 2007- Land required, negotiations ongoing. | |
| | Footway widening | | | | | | | | | | | | | | | | | | | | | | | | |
| | A3023 Havant Road, Hayling Island | 25 | | | X | X | | 2 | | | | X | X | 2 | | | | 0 | | | 0 | 4 | | 2009 - Land required | |
| | Missing footway link south of West Lane | | | | | | | | | | | | | | | | | | | | | | | | |

ITEM 6

| Sub-unit | Scheme | Budget £k | White Paper Objectives | | | | | Strategy Area Aim/Targets | | | | | Scheme Hierarchy | | | | Implementation | | | County Member Support | Comments | | | |
|----------|--|-----------|-----------------------------|---------|---------------|--------|-------------|---------------------------|----------------------------|----------|---------------|-------------|------------------------|---------|-----------|--------|----------------|------------|---------|-----------------------|----------|----------------|-------------------------------|--|
| | Type of works | | Is it improving | | | | | Is it helping | | | | | Level(s) of Importance | | | | Is it | | | | | | | |
| | | | Integration of Public Trans | Economy | Accessibility | Safety | Environment | Total 1 | Public Transport Operators | Cyclists | Manage Demand | Pedestrians | Mobility Impaired | Total 2 | Strategic | County | Area Strategy | Local Plan | Total 3 | | | of Added Value | Deliverable in Financial Year | Total 4 |
| Havant | | | | | | | | | | | | | | | | | | | | | | | | |
| | Brockenhurst Avenue, Warren Park | 8 | | | | X | X | 2 | | | | | | | | | | 0 | | X | 1 | 3 | X | 2009 - Verge parking T&FG site |
| | Lay by to remove parked vehicles from junction with Dunsbury Way | | | | | | | | | | | | | | | | | | | | | | | |
| | Middle Park Way, Warren Park | <25 | | | | X | X | 2 | | | | X | 1 | | | | | 0 | X | X | 1 | 4 | X | 2009 - Verge parking T&FG site |
| | Service road / vehicle parking / access proposal - contribution from minor works programme to provide staged implementation of larger improvement scheme provided by other funding streams | | | | | | | | | | | | | | | | | | | | | | | |
| | Beach Road, Hayling Island | 9 | | | | X | | 1 | | | X | X | 2 | | | | | 0 | | X | 1 | 4 | | 2009 - Wide crossing makes it difficult to cross safely, design review in progress possibly build outs rather than centre island |
| | Pedestrian refuge at centre of existing zebra crossing | | | | | | | | | | | | | | | | | | | | | | | |
| | Ward Crescent, Emsworth | 5 | | | | X | X | 2 | | | | | 0 | | | | | 0 | | X | 1 | 3 | | 2002 |
| | Widening of carriageway in area of vehicle over-run (41m length adjacent to the green) | | | | | | | | | | | | | | | | | | | | | | | |
| | Elizabeth Road (spur) | 20 | | | X | X | X | 3 | | | X | X | 2 | | | | | 0 | | X | 1 | 6 | X | |
| | Carriageway widening to allow provision of on street disabled bays (Carriageway width less than minimum permissible at present) | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Bell Crescent, Waterlooville | 10 | | | | X | | 1 | | | X | 1 | | | | | | 2 | | | | | | Bell Crescent, Waterlooville |
| | Lay by in front of flats 21 – 35 | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Curlew Gardens, Cowplain | 5 | X | X | | | | 2 | | | X | X | 2 | | | | | 0 | | X | 1 | 5 | | 2010 – For consideration – not yet supported by member |
| | Construct missing footway link junction Eagle Avenue (West side) | | | | | | | | | | | | | | | | | | | | | | | |

KEY

Those schemes prioritised at the Spring HAT for inclusion in the MWP 2010/1 total value = £45,000. However following cuts Havant's minor works budget was reduced to £40,000 requiring a reassessment of schemes for construction in 2010/11

Table 2

**Capital Programme Schemes and Study Programme 2011/12
Havant**

| Scheme name | Project cost | Programme date | Status |
|--|---------------------|-----------------------|--|
| Hart Plain Avenue - Traffic calming scheme | Feasibility | 2010/11 | Part of this scheme is now in the traffic management programme for delivery in October 2010. However, Phase 3 – Implementation of vertical traffic calming features, still remains in the study programme for possible design and implementation if required following monitoring of phases 1 and 2 |
| Havant Rail Footbridge – Refurbishment | £1,500,000 | 2011/12 | Scheme is currently on hold due to current budget pressures. |
| New Lane, Havant – Provision of cycle facilities | Feasibility | 2010/11 | Feasibility study report received and currently being reviewed with regard to taking it forward. |
| Park Road South and West Street environmental, cycle and pedestrian improvements | Feasibility | 2010/11 | This is a joint scheme with Havant Borough Council for environmental improvements, and a new pelican and cycle route on Park Road South / West Street. Funding for the scheme will be from a mix of developer contributions and Regeneration of Older Urban Areas and Havant Borough Council environmental enhancement budgets. Landscape Planning and Heritage are producing a Masterplan for the improvement area. |

Table 3

**Hampshire County Council Traffic Management Programme 2011 / 2012 Havant – Proposed
(Dependant on budget to be allocated)**

| Scheme Name | Estimated Cost | Programme date | Status |
|---|-----------------------|-----------------------|---|
| A and B road speed limit review | £5,000 | 2011/12 | The review is ongoing. Outcomes will need to be prioritised |
| Miscellaneous traffic management measures raised throughout 2011/12 | £5,000 | 2011/2012 | To introduce minor traffic management measures identified throughout the year. Including general signing and lining identified by Members and local residents |
| Petersfield Road / Wakefords Place | £5,000 | 2011/2012 | Safety issues relating to children crossing Petersfield Road. Investigate possible improvements to highlight the crossing point. |
| Bus Punctuality Partnership – Working Group | £3,000 | 2011/2012 | Bus route congestion points have been identified at various locations through the working group. Investigation into possible low cost improvement measures. |
| Brockhampton Lane | Externally Funded | | Experimental Closure – ongoing monitoring and evaluation. Progression of permanent closure. |
| Lower Road Bedhampton | £2,000 | 2011/2012 | Progression of shared use facility through implementation of a cycle tracks order. |
| Waterlooville MDA | Externally Funded | 2011/2012 | Conversion of footways to shared cycle routes where identified. |
| Hart Plain Avenue – Traffic Management scheme | Externally Funded | 2011/2012 | Progress with traffic calming scheme if required. |