

**HAMPSHIRE COUNTY COUNCIL**

**ENVIRONMENT DEPARTMENT**

**HAMPSHIRE ACTION TEAM TRANSPORTATION MEETING - GOSPORT**

**PRIORITIES FOR CAPITAL PROGRAMME 2011/12**

The attached tables detail the current proposals for

Table 1. Minor Works Sub-Programme Schemes

Table 2. Capital Programme Schemes and Study Programme

Table 3. Traffic Management Sub-Programme Schemes

Members are asked to note the current proposals and the current status of studies (these schemes are not in the capital programme until approved by the Executive Member for Environment).



Table 2

**Capital Programme Schemes and Study Programme for 2011/12  
Gosport**

<b>Scheme name</b>	<b>Project cost</b>	<b>Status</b>
Stokes Bay Cycleway	£400,000	A shared use unsegregated cycle route, mostly three metres wide, is proposed from the main entrance of Bay House School in Gomer Lane to Jellicoe Avenue. The scheme is to be funded by Sustrans as part of the "Links to School Project". A planning application was submitted to Gosport Borough Council in August and a decision is expected in November. A start on site is anticipated in January 2011 with completion by end April 2011.

Table 3

**HCC Traffic Management Programme 2011 / 2012 – Proposed  
(Dependant on budget to be allocated)**

<b>Scheme Name</b>	<b>Estimated Cost</b>	<b>Programme date</b>	<b>Status</b>
A and B road speed limit review	£2,000	By 2011	The review is ongoing. Outcomes will need to be prioritised
Disabled Driver markings	£1,500	2011/2012	Implementation of Disabled Driver markings as necessary
Access Protection Markings	£500	2011/2012	Implementation of Access Protection markings as necessary
Traffic Regulation Orders	£10,000	2011/2012	Implementation of approximately 20 locations for waiting restrictions as agreed by Members through the annual prioritisation process (to be undertaken in October)
Miscellaneous traffic management measures raised throughout 2011/12	£6,000	2011/2012	To introduce minor traffic management measures identified throughout the year. Including general signing and lining identified by Members and local residents