

**HAMPSHIRE COUNTY COUNCIL****Executive Decision Record**

<b>Decision Maker:</b>	Executive Member - Environment
<b>Date of Decision:</b>	12 January 2010
<b>Decision Title:</b>	Approach to Local Transport Plan 3
<b>Decision Reference:</b>	1185
<b>Report From:</b>	Director of Environment

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**1. The following decision was made:**

That the proposed timetable for Local Transport Plan 3 development set out in Appendix D be approved (as amended).

**2. Reasons for the decision:**

- 2.1. To facilitate the timely development and preparation of a Hampshire Local Transport Plan 3 (LTP3) that is ready to come into force on 1 April 2011, when the current LTP2 expires.
- 2.2. To agree a timetable of key milestones that will be used as the basis for future decision making by the County Council regarding preparation and formal adoption of a Hampshire LTP3.

**3. Other options considered and rejected:**

- 3.1. Not to produce an LTP3. This option was rejected because Hampshire County Council has a statutory duty to produce an LTP. The current LTP expires on 31 March 2011.

**4. Conflicts of interest:**

- 4.1. Conflicts of interest declared by the decision-maker: none.
- 4.2. Conflicts of interest declared by other Executive Members consulted: none.

**5. Dispensation granted by the Standards Committee: none.**

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

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12 January 2010

Executive Member for Environment  
Councillor M J Kendal

**Appendix D:****Outline of principal stages in development of Hampshire LTP3 from Autumn 2009 to Spring 2011****Key Milestone**

Workshops with County Councillors on goals, problems and challenges	October/November 2009
Initial consultation on goals, problems and challenges to help inform development of a draft strategy	November/December 2009
Seek formal approval of programme for LTP3 development from Hampshire County Council Executive Member for Environment	January 2010
Use feedback from initial consultation to write draft Hampshire LTP3 Strategy	January to April 2010
Engagement with County Councillors on draft LTP3 Strategy	March 2010
Executive Member for Environment approves consultation draft of LTP3 Strategy	April 2010
Full public consultation on draft LTP3 Strategy	May to August 2010
Agree prioritised list of schemes for delivery during three year Implementation Plan period based on a range of estimates of likely funding levels	August to September 2010
Approval of Draft LTP3 Strategy and Implementation Plan by Cabinet	October 2010
Approval of Final LTP3 Strategy and Implementation Plan by Cabinet	January 2011
Approval of Final LTP3 Strategy and Implementation Plan by Full Council	Full Council meeting following Cabinet approval
Submit to DfT (and relevant bodies)	31 March 2011
Hampshire Local Transport Plan 3 comes into force	1 April 2011