

Table 2

Capital Programme Improvement Schemes**Winchester****Capital Improvement Schemes – Over £50,000**

Scheme name	Programme date	Brief Details	Status
Winchester High Street	2009/10	Drainage, repaving and environmental enhancements	Works to be completed by end of October.
NCN 23 Easton Lane, Winchester	2010/11	Pedestrian and cycle route	Design and study underway with WCC.
Pond Cottage, Stockbridge Road, Winchester	2010/11	Footway widening	Works due to start December.
Micheldever Station	2010/11	New footway link including crossing point and parking restrictions	Works due to start December.
Allens Lane, Corehampton	2010/11	New lay by outside village shop	Land issues to be resolved.

Under £50,000 Minor Capital Improvement Programme 2009/10

Road Name	Parish	Brief Details	Status
Mill Hill, Alresford	Old Alresford	Upgrading of Footpath 15	Complete.
B2177 Black Horse Lane	Shedfield	New section of footway	Design complete, utility works being investigated.

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2010/11 Capital Programme schemes - Winchester

Under £50,000 Minor Capital Improvement Programme

The following list of potential schemes was included in the reports for the HAT meeting in April 2010. A presentation on the potential schemes will be given at the October 2010 HAT meeting. Brief comments on the candidates are given below. Schemes that are not appropriate for this programme may be progressed through other Capital programmes.

Members are asked to choose schemes for 2010/11 for which the budget is now £35,000. The budget for 2011/12 is currently uncertain, but Members are asked to select a couple of schemes as priority, should funding be available.

Reference No.	Councillor	Road Name	Brief Details	Comments	Appropriate scheme for this programme?	Estimated cost
1	Allgood	A334 near Blind Lane	New section of footway		Yes	£18,500
2	Dickens	Clifton Road	Possible retaining wall	A retaining wall would be too costly for this programme. Also land acquisition would be needed.	No	
3	Dickens	Olivers Battery Road North	New section of footway	Not highway land	No	
4	Collin	Firmstone Road, Winnall	Verge hardening near Baigent Road		Yes	£9,000

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Reference No.	Councillor	Road Name	Brief Details	Comments	Appropriate scheme for this programme?	Estimated cost
5	Bailey	Main Road, Otterbourne	Move pedestrian refuge		Yes	£6,000
6	Bailey	Main Road, Littleton	New section of footway by Running Horse	Needs retaining wall, earthworks and land acquisition	No	
7	Bailey	Otterbourne Road, Park-and-Ride South to Compton	Cycle path	A feasibility study is underway for a cycleway between Winchester and Shawford, so not appropriate for this programme	No	
8	Bailey	Martins Field, Compton	Parking provision		Yes	£6,000
9	Bailey	Attwoods Drove	Parking provision		Yes	£14,000
10	Hindson	B3047, Bishops Sutton	Parking lay-by		Yes	£25,000

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Reference No.	Councillor	Road Name	Brief Details	Comments	Appropriate scheme for this programme?	Estimated cost
11	Mason	B3035 "Hangars", Bishops Waltham	New section of footway	From site inspection, it does not appear that there would be justifiable usage of a footway in this area	No	
12	Mason	A334 Station Hill, Botley	New pedestrian refuge	A scheme is being progressed using developer funding	No	

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Reference No.	Councillor	Road Name	Brief Details	Comments	Appropriate scheme for this programme?	Estimated cost
13	Porter	Sun Lane, Alresford	Improved footway by rail bridge	The restrictions of the site prevent a raised footway over the bridge. Coloured surfacing could be investigated using maintenance budget	No	
14	Porter	Kings Lane, Chilcomb	Passing places		Yes	£8,250
15	Porter	Near Sutton Manor, Wonston	New section of footway		Yes	£12,500
16	Porter	B3047, Old Station Road to "Water Wynch"	New section of footway	Scheme would require land acquisition	No	
17	Allgood	Saffron Way, Whiteley	New section of footway		Yes	£10,000