

# Local Major Transport Scheme Fund Project Application Form – Part A

V-8

Guidance on the application process and on completing this application form is available at from the [Solent LTB website](#).

One application should be completed per project.

Applications are restricted to a maximum of 20 pages (excluding accompanying documentation). Please amend the sizes of the response boxes to suit your application.

### Accompanying Documentation

Accompanying documentation should be restricted to:

- Letters of support from stakeholders;
- Map(s); and
- Scheme drawing(s).

### Deadline for applications

Applications must be submitted to the Solent LTB by 1800 on Wednesday 12<sup>th</sup> June 2013. Please submit electronic versions of this form along with any accompanying documentation to: [stuart.baker@hants.gov.uk](mailto:stuart.baker@hants.gov.uk). Where email attachments sum to 10mb or above in file size, you should ensure that arrangements are made for these to be received by the LTB by the above deadline.

Please note, your Project Application Forms will be published on the Solent LTB website.

### Section A: Applicant Information

A1	Lead applicant name ( <i>Organisation</i> )			
A2	Joint applicant name(s) <i>if applicable</i>			
A3	Lead applicant address			
A4	Bid manager details	Name:		
		Position:		
		Employer:		
		Telephone:		
		Email:		

### Section B: Eligibility Check List

B1	Is the project included within the Transport Delivery Plan (TDP)?	Yes		No	
B2	Is the project expected to have a clearly defined scope?	Yes		No	
B3	Is the project expected to drive employment and/or housing growth and/or solve a current or future transport problem that constrain economic and/or housing growth or that safeguards existing employment?	Yes		No	
B4	Is the project expected to provide sustainable access?	Yes		No	
B5	Is the project expected to comprise a 100% capital funding request from	Yes		No	

	the LTB?				
B6	Is the project supported by a local contribution (public and/ or private and revenue and/ or capital) of at least 25% of the overall project cost?	Yes		No	
B7	Will the project comprise a capital funding request from the LTB of over £2,000,000?	Yes		No	
B8	Is the project expected to deliver high value for money?	Yes		No	
B9	Would the project be largely delivered between 2015-19?	Yes		No	
B10	Is the project supported by the Local Transport Authority/ies whose area(s) within which the proposal would be delivered?	Yes		No	
B11	For a project that is on the strategic highway or rail networks is an <i>in principle</i> letter of support attached?	Yes		No	

## Section C: Project Summary

C1	Project title	
C2	Headline project description.	
C3	Is this a request for a grant or a loan?	Grant <input type="checkbox"/> Loan <input type="checkbox"/>
C4	Project costs.	
	Total Project Cost	£
	LTB Funding Request	£
	Local Contributions <i>(Please specify source and whether they are confirmed)</i>	£
C5a	Do alternative funding options exist to cover the full project cost?	Yes <input type="checkbox"/> No <input type="checkbox"/>
C5b	If 'Yes' to C5a, please explain why LTB funding is being sought.	
C5c	If 'No' to C5a, please list other funding sources considered and reasons for rejection.	
C6	Describe the geographical area covered by the project	
C7	Has any Equality Analysis been undertaken in line with the <a href="#">Equality Duty</a> ?	Yes <input type="checkbox"/> No <input type="checkbox"/>
C8	Please indicate if any information contained in this application is of a commercial nature and should not be published. <i>(State which questions)</i>	
C9	Provide a list of the Partnership Bodies (if any) you plan to work with in the design, delivery and operation of the scheme.	
C10	Earliest start date	MM/YYYY
	Desired start date	MM/YYYY
	Delivery timescale (months)	
C11	Are any associated consents in place? If not, state when these are expected to be in place.	
C12	Is this scheme linked to any other applications to the LTB? If so, please provide the project title(s).	
C13	If you are the Lead Authority for more than one application, please prioritise your projects.	

## Section D: The Strategic Case

D1	Provide a description of the transport project.
D2	Explain how the project will respond to current and/or future transport problems that constrain economic and/or housing growth or that will safeguard existing employment areas.
D3	Explain how the project will contribute to the Solent LEPs economic growth agenda.
D4	Explain how the project fits with Local Transport Authority objectives and Local Plans.
D5	Does the project improve sustainable access? If so, is this to a town, city centre or major employment area?
D6	Does this project form part of a wider programme of investment? If so, what is the wider programme and how critical is LTB investment for this project to the successful delivery of the overall programme?
D7	What will happen if funding for this project is not secured?
D8	Is this a project that has funding from another LTB area or is located within another LTB area? If so, please explain the benefits to the Solent LTB area.

## Section E: The Economic Case

### Transport Economics

E1	Indicate the level of Benefit Cost Ratio (BCR) that this scheme would be expected to realise following WebTAG appraisal?	<1	
		=/ >1 - <1.5	
		=/ >1.5 - <2	
		=/ >2 - <4	
		>4	
Please describe the basis of the expected BCR.			

E2	Where a BCR is unavailable, please use the space below to provide the data requested within the guidance to this question that is not captured elsewhere in this application.
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E3	What impact is the project expected to have end-to-end journey time?	0->2m reduction	
		2->5m reduction	
		=/ <5m reduction	
Please describe the basis of the expected end-to-end journey time reductions.			

E4	Is the project likely to have an impact on the cost of travel? If so, describe briefly what that will be?
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E5	Is the project expected to improve journey time reliability?
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E6	Is the project expected to improve journey safety?
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E7	Does the project make better use of existing transport infrastructure or complement / multiply the benefits of existing transport infrastructure / operations?
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### Economic Growth

Please use the Part B application form (Excel Spreadsheet) for questions E8-E11.

E8	What are the expected employment (direct or indirect) outputs? <i>(Complete the table below and use the space below to provide any explanatory information of the numbers.) Part B</i>
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	Total Jobs
Total jobs created (direct or indirect)	
Total Jobs safeguarded	
Total construction Jobs created	
<b>Total new jobs</b>	

E9	Identify the expected total employment floorspace that the transport project will support (directly or indirectly). Provide the total number, and use the space provided to explain how the transport project will support the employment floorspace.
	Total employment floorspace

E10	How many housing starts is the transport project expected to support (directly or indirectly). Provide the total number, and use the space provided to explain how the transport project will support the housing starts.
	Total housing starts

E11	Identify the expected GVA impact of the transport project.
	Construction stage GVA
	GVA per capita

E12	Describe any wider economic benefits expected to contribute to the overall value for money of the project.

**Local Environment**

E13	Explain the impact of the project on emissions from transport and disturbance from noise. What impact will this will have on the local area?

E14	What is likely to be the overall impact on the natural environment?

E15	What is likely to be the overall impact on streetscape and/ or the urban environment?

## Section F: The Financial Case

F1	What is the total cost of the project?
	£

F2	What is the capital funding request from the LTB?
	£

F3	What percentage of the total transport project cost is the LTB request?
	%

F4	How is the remainder of the transport project cost to be funded?

F5	Set out the indicative funding profile in the table below
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£m	<2015-16	2015-16	2016-17	2017-18	2018-19	>2018-19	Total
LTB Capital Funding Sought							
LA Capital							
LA Revenue							
Third Party Capital (Public)							
Third Party Revenue (Public)							
Third Party Capital (Private)							
Third Party Revenue (Private)							
<b>Total</b>							

F6	Will the project require ongoing revenue support? If so, how will this be funded?

F7	Would funding awarded to this project comply with European State Aid regulations?

### Loan Applications

F8	Please list the source(s) of loan repayment.

F9	Please set out the preferred loan repayment term.

## Section G: The Management Case

G1 Is the scheme deliverable within the 2015-19 period? If not, when will the project be delivered and will LTB funds be spent within the 2015-19 period?

G2 Is the scheme on the Strategic Road or Rail network? If yes, does the relevant infrastructure owner support this scheme and committed to its delivery within the 2015-19 period.

G3 Does the scheme impact on public transport operations? If yes, are public transport operators supportive of the scheme?

G4 Demonstrate the design and implementation resources that will be in place to develop and deliver this project. Also confirm who the senior officer responsible for the delivery of the project will be.

G5 Confirm your commitment to maintain the asset post delivery.

G6 Set out the high level project stages.

Project Stage	<2015-16	2015-16	2016-17	2017-18	2018-19	>2018-19

G7 Is the project likely to be publically acceptable?

G8 Has any consultation taken place or is any planned? If so, please summarise.

G9 Has the project been successfully delivered elsewhere, and how transferable is the project to the Solent area?

G10 Set out the key risks associated with the project.

Risk	Likelihood (RAG)	Impact (RAG)	Comment / Mitigation

## Section H: The Commercial Case

H1	What investment will this scheme lever in?

H2	What is the public investment private investment ratio?

## Section I: Monitoring & Evaluation

I1	Can the scheme be measured against these KPIs?	Net additional jobs created (directly or indirectly) or safeguarded in the Solent LTB area that can reasonably be linked to the transport intervention.	Yes		No	
		Net additional housing or employment floorspace enabled as a consequence of the transport intervention ( <i>either directly or as part of a wider package of enabling measures</i> ).	Yes		No	
		Private sector investment leveraged as a result of the delivery of the transport scheme ( <i>either directly or as part of a wider package of enabling measures</i> ).	Yes		No	
		Local Gross Value Added (GVA) created or safeguarded.	Yes		No	

I2	Provide a short summary of how you will monitor and evaluate this project.

## Section J: Declarations

J1	Senior Responsible Owner	<p>As Senior Responsible Owner for [<i>scheme name</i>] I hereby submit this request for prioritisation to the LTB on behalf of [<i>name of authority</i>] and confirm that I have the necessary authority to do so.</p> <p>I confirm that I have read the supporting guidance and that [<i>name of authority</i>] have the resources in place to develop a full transport business case should this proposal be short-listed and that [<i>name of authority</i>] will have all the necessary statutory powers in place and resource to ensure the timescales in the application can be realised.</p> <table border="1" style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 30%;">Name</td> <td style="width: 30%;"></td> <td style="width: 20%;">Signed</td> <td style="width: 20%;"></td> </tr> <tr> <td>Position</td> <td></td> <td>Date</td> <td></td> </tr> </table>	Name		Signed		Position		Date	
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